

Department of State Police  
FY 17 Capital Overview Response  
March 15, 2016

**Issues**

*1. DLS recommends adding \$550,000 in GO bond funding to the fiscal 2017 capital budget to allow DSP to begin design for a new Cumberland Barrack, as the existing condition of this facility warrants that project being a primary priority.*

Response: The Department agrees with the recommendation to the extent that the \$995 million GO debt limit is not exceeded.

The Cumberland Barrack has been a priority for the Department for many years. As mentioned in the analysis, the condition of the barrack is deplorable. We appreciate the work of DLS in recognizing the need for the new facility and support the recommendation to move the design funding into FY 17.

*2. In addition, DLS recommends DSP develop and submit an updated facilities master plan in order to better understand the department's overall capital plan.*

Response: The Department agrees with the recommendation.

Since February 18, 2016 the Department's Capital position has been transitioned to an active recruitment/employment process. While selection process is underway, DSP has been working with DGS to obtain the information necessary to complete the report. Once the position is on board we do expect the report to be completed prior to June 1, 2017.

**GO Bond Recommended Actions**

1. Add funds to design a new Barrack and Garage Facility in Cumberland.

**Response: Agency agrees with the recommended action.**

2. Adopt narrative directing the Department of State Police to develop and submit an updated facilities master plan.

**Response: Agency agrees with the recommended action.**

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