

**Maryland Military Department
Testimony**

Fiscal Year 2017 Capital Budget

**Presented to
Senate Capital Budget Subcommittee
February 23, 2016**

**House Capital Budget Subcommittee
February 24, 2016**

Introduction:

The Maryland Military Department appreciates this opportunity to update the committee on the capital activities of the Department and to respond to the recommendations contained in the Capital Budget analysis prepared by the Department of Legislative Services (DLS).

The Department's response to the recommendations of the Department of Legislative Services:

PAYGO Recommended Actions (DLS Analysis page 14):

1. Concur with Governor's Allowance to authorize \$2,171,000 for the Freedom Readiness Center and \$2,158,000 for the Havre de Grace Readiness Center.

Agency Response:

The Department concurs with the DLS PAYGO recommendation.

GO Bond Recommended Actions (DLS Analysis pages 15 & 16):

1. Approve \$4,115,000 in GO bonds for the Havre de Grace Readiness Center.
2. Add \$771,000 in funding to provide the necessary 25% State match for Easton Readiness Center.
3. Reduce \$771,000 in pre-authorization for Easton Readiness center in line with added FY17 funds.
4. Approve the pre-authorization of \$1,645,000 in GO bonds in FY18 for the Havre de Grace Combined Support Maintenance Shop Automotive Facility.
5. Approve the pre-authorization of \$1,000,000 in GO bonds in FY19 for the Havre de Grace Combined Support Maintenance Shop Automotive Maintenance Facility.

Agency Response:

The Department concurs with the five (5) DLS GO Bond recommendations.