

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2014
TOTAL FUNDS

		FY 2014
		APPROPRIATION
01	SALARIES AND WAGES	7,494,452,882
02	TECHNICAL AND SPECIAL FEES	372,389,998
03	COMMUNICATIONS	135,556,839
04	TRAVEL	95,637,742
06	FUEL AND UTILITIES	307,205,223
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	219,834,583
08	CONTRACTUAL SERVICES	12,732,714,440
09	SUPPLIES AND MATERIALS	467,279,113
10	EQUIPMENT - REPLACEMENT	50,128,845
11	EQUIPMENT - ADDITIONAL	210,236,491
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	13,265,866,017
13	FIXED CHARGES	1,661,860,077
14	LAND AND STRUCTURES	1,587,589,655
	TOTAL	38,600,751,905
	GENERAL FUNDS	15,705,051,151
	SPECIAL FUNDS	7,407,393,548
	FEDERAL FUNDS	9,781,373,248
	REIMBURSABLE FUNDS	342,224,197
	CURRENT UNRESTRICTED FUNDS	4,013,106,161
	CURRENT RESTRICTED FUNDS	1,351,603,600
	TOTAL	38,600,751,905
	LESS: FUNDS IN HIGHER EDUCATION	1,307,784,519
	LESS: REIMBURSABLE FUNDS	342,224,197
	GRAND TOTAL	36,950,743,189