

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2013

	2013 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		725,724,471		725,724,471
PROPERTY TRANSFER TAXES		131,287,000		131,287,000
Transfer to the Budget Restoration Fund		(96,870,649)		(96,870,649)
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	126,537,000			126,537,000
ORGANIZATION AND CAPITALIZATION FEES	1,596,000			1,596,000
RECORDING FEES	9,734,000			9,734,000
CORPORATION FILING FEES	82,395,000			82,395,000
DEATH TAXES				
COLLATERAL INHERITANCE TAX	51,644,000			51,644,000
DIRECT INHERITANCE TAX	150,000			150,000
MARYLAND ESTATE TAX	165,799,000			165,799,000
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	16,072,000			16,072,000
TAX ON WINE	6,131,000			6,131,000
TAX ON BEER	8,886,000			8,886,000
ALCOHOLIC BEVERAGE LICENSES	1,120,000			1,120,000
INCOME TAXES				
CORPORATION INCOME TAXES	733,878,137	128,715,873		862,594,011
Less: Payment to Higher Education Investment Trust Fund		(51,755,660)		(51,755,660)
INDIVIDUAL INCOME TAXES	7,305,637,484	247,300,000		7,552,937,484
HIGHER EDUCATION INVESTMENT FUND				
Less: Appropriations Over/(Under) Revenue Estimates		(2,415,660)		(2,415,660)
RETAIL SALES AND USE TAXES				
Less: Payment to Chesapeake Bay 2010 Trust Fund	4,125,695,963	47,545,000		4,173,240,963
		(21,615,418)		(21,615,418)

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	2013 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		21,615,418		21,615,418
MOTOR FUEL TAX		320,000		320,000
Less: Appropriations Over/(Under) Revenue Estimates		3,064,582		3,064,582
TOBACCO TAX AND LICENSES				
TOBACCO TAX	392,702,000			392,702,000
TAX ON OTHER TOBACCO PRODUCTS	14,230,000	5,000,000		19,230,000
INSURANCE COMPANY TAXES, LICENSES, AND FEES				
	308,109,000			308,109,000
HORSE RACING TAXES AND LICENSES				
		2,676,000		2,676,000
DISTRICT COURT FEES AND COSTS				
	80,783,000			80,783,000
INTEREST ON INVESTMENTS				
	34,993,851	2,493,851		37,487,702
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	27,600,653			27,600,653
STATE HOSPITAL RECOVERIES - MEDICARE	7,414,000			7,414,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	6,553,000			6,553,000
DISPROPORTIONATE SHARE PAYMENTS	24,744,000			24,744,000
ICF - ID PROVIDER FEE	1,650,000			1,650,000
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	2,235,200			2,235,200
UNCLAIMED PROPERTY REVENUE	83,023,380			83,023,380
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	13,524,300			13,524,300
UNINSURED MOTORIST PENALTY FEES	55,531,300			55,531,300
FEDERAL RETIREE DRUG SUBSIDY	23,577,500			23,577,500
STATE ADMISSIONS AND AMUSEMENT TAX	9,529,206			9,529,206

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	2013 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
TOBACCO CONVERSION PROGRAM BOND REPAYMENT	3,323,000			3,323,000
MISCELLANEOUS	3,200,000			3,200,000
ANNUITY BOND FUND MISCELLANEOUS REVENUES		184,789,513	11,954,643	196,744,156
Less: Property Transfer Tax		(1,560,741)		(1,560,741)
BUDGETED TOBACCO SETTLEMENT RECOVERIES		132,110,277		132,110,277
EDUCATION TRUST FUND		276,940,700		276,940,700
BUDGET RESTORATION FUND				
TRANSFERS	3,205,036	156,954,179		
OTHER REVENUE		8,000,000		
Less: Appropriations Over/(Under) Revenue Estimates		(3,205,036)		
LEGISLATIVE	51,300			51,300
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
CIRCUIT COURT JUDGES			435,948	435,948
DISTRICT COURT				
ADMINISTRATIVE OFFICE OF THE COURTS		16,600,000	163,333	16,763,333
STATE LAW LIBRARY		9,000		9,000
JUDICIAL INFORMATION SYSTEMS		7,300,563		7,300,563
CLERKS OF THE CIRCUIT COURT	34,339,000	16,911,459	2,843,434	54,093,893
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		15,444,192		15,444,192
OFFICE OF THE PUBLIC DEFENDER	1,759,000	193,529		1,952,529
OFFICE OF THE ATTORNEY GENERAL	27,738,000	4,632,133	2,299,663	34,669,796
PUBLIC SERVICE COMMISSION	1,219,400	15,914,611	578,968	17,712,979
OFFICE OF THE PEOPLE'S COUNSEL		3,162,242		3,162,242
SUBSEQUENT INJURY FUND	12,000	2,089,983		2,101,983
UNINSURED EMPLOYERS' FUND	9,000	1,168,772		1,177,772

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	2013 ALLOWANCE			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
WORKERS' COMPENSATION COMMISSION	55,000	13,878,789		13,933,789
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(939,871)		(939,871)
TOTAL	65,131,400	96,365,402	6,321,346	167,818,148
EXECUTIVE AND ADMINISTRATIVE CONTROL				
DEPARTMENT OF DISABILITIES	18,600	172,250	1,633,818	1,824,668
MARYLAND ENERGY ADMINISTRATION	11,500	23,434,439	705,354	24,151,293
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	57,600	2,859,734	27,473,464	30,390,798
SECRETARY OF STATE	1,750,000	345,006		2,095,006
HISTORIC ST. MARY'S CITY COMMISSION		922,775	150,000	1,072,775
GOVERNOR'S OFFICE FOR CHILDREN			550,000	550,000
INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		130,728		130,728
DEPARTMENT OF AGING		363,470	27,843,254	28,206,724
COMMISSION ON HUMAN RELATIONS	500		647,206	647,706
MARYLAND STADIUM AUTHORITY		19,265,000		19,265,000
STATE BOARD OF ELECTIONS		7,631,269	100,000	7,731,269
DEPARTMENT OF PLANNING		4,659,708	952,613	5,612,321
MILITARY DEPARTMENT	80,000	12,799,267	69,578,054	82,457,321
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		12,313,271	129,482	12,442,753
DEPARTMENT OF VETERANS AFFAIRS		788,056	14,548,368	15,336,424
STATE ARCHIVES		6,681,464	261,727	6,943,191
MARYLAND HEALTH BENEFIT EXCHANGE			24,638,212	24,638,212
MARYLAND HEALTH INSURANCE PLAN		168,872,345	34,748,203	203,620,548
MARYLAND INSURANCE ADMINISTRATION	2,250,000	27,334,524	1,316,393	30,900,917
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		542,582		542,582
OFFICE OF ADMINISTRATIVE HEARINGS	2,997,500	829,455		3,826,955
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	7,165,700	286,945,343	205,276,148	499,387,191
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY	5,107,100	17,962,471		23,069,571
STATE TREASURER	8,370,000	2,602,149		10,972,149

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	2013 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	40,000	40,842,040		40,882,040
STATE LOTTERY AGENCY	510,664,000	247,845,115		758,509,115
TOTAL	524,181,100	309,251,775		833,432,875
DEPARTMENT OF BUDGET AND MANAGEMENT	2,482,255	20,865,504	5,230,885	28,578,644
DEPARTMENT OF INFORMATION TECHNOLOGY		19,085,871	51,678,068	70,763,939
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	382,426	3,446,550		3,828,976
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,495,732		1,495,732
TOTAL	382,426	4,942,282		5,324,708
DEPARTMENT OF GENERAL SERVICES	75,000	3,538,314	1,113,692	4,727,006
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES AND LICENSES		752,600,000		752,600,000
MOTOR VEHICLE TITLING TAX		711,000,000		711,000,000
MOTOR VEHICLE REGISTRATION		371,200,000		371,200,000
MOTOR VEHICLE ADMINISTRATION FEES		333,581,000		333,581,000
PORT ADMINISTRATION		41,020,000		41,020,000
MASS TRANSIT ADMINISTRATION		138,620,000		138,620,000
AVIATION ADMINISTRATION		207,262,000		207,262,000
BOND PROCEEDS		315,000,000		315,000,000
CAPITAL REIMBURSEMENT		11,000,000		11,000,000
MISCELLANEOUS		21,700,000		21,700,000
REVENUE TRANSFERS TO OTHER FUNDS				
FUEL TAX (COMPTROLLER)		(7,933,409)		(7,933,409)
FUEL TAX (CHESAPEAKE BAY 2010 FUND)		(320,000)		(320,000)

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ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2013

	2013 ALLOWANCE			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
FUEL TAX (BUDGET RESTORATION FUND)		(8,000,000)		(8,000,000)
FUEL TAX (GENERAL FUND)	5,000,000	(5,000,000)		
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(502,000)		(502,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(30,249,420)		(30,249,420)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(612,285)		(612,285)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(64,321,000)		(64,321,000)
DOT ADJUSTMENT FOR REVENUE ESTIMATES		(298,468)		(298,468)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(73,254,220)		(73,254,220)
OTHER FEDERAL FUNDS			924,208,831	924,208,831
TOTAL TRANSPORTATION	5,000,000	2,712,492,198	924,208,831	3,641,701,029
DEPARTMENT OF NATURAL RESOURCES	190,000	132,751,304	31,906,577	164,847,881
Less: Property Transfer Tax		(29,855,610)		(29,855,610)
Chesapeake Bay 2010 Trust Fund		(25,000,000)		(25,000,000)
Racing Revenue		(15,000)		(15,000)
Net Total	190,000	77,880,694	31,906,577	109,977,271
DEPARTMENT OF AGRICULTURE	163,500	33,345,363	4,679,644	38,188,507
Less: Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(5,145,000)		(5,145,000)
Net Total	163,500	26,740,363	4,679,644	31,583,507
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	52,588,220	1,241,560,310	4,658,753,249	5,952,901,779
Less: Tobacco Settlement Recoveries		(121,535,406)		(121,535,406)
Net Total	52,588,220	1,120,024,904	4,658,753,249	5,831,366,373
DEPARTMENT OF HUMAN RESOURCES	1,613,000	102,403,376	1,772,904,876	1,876,921,252
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	9,961,000	110,827,798	163,782,574	284,571,372
Less: Racing Revenue		(1,201,000)		(1,201,000)

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	2013 ALLOWANCE			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Net Total	9,961,000	109,626,798	163,782,574	283,370,372
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	13,794,000	150,402,510	36,404,129	200,600,639
STATE DEPARTMENT OF EDUCATION	35,860,000	306,672,249	1,046,852,229	1,389,384,478
Less: Education Trust Fund (Video Lottery Terminals)		(276,940,700)		(276,940,700)
Tobacco Settlement Recoveries		(4,490,000)		(4,490,000)
Net Total	35,860,000	25,241,549	1,046,852,229	1,107,953,778
MARYLAND PUBLIC BROADCASTING COMMISSION		14,760,760	1,391,660	16,152,420
UNIVERSITY SYSTEM OF MARYLAND	869,000			869,000
MARYLAND HIGHER EDUCATION COMMISSION	2,676,000	20,702,481	2,972,051	26,350,532
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		56,908,922		56,908,922
Less: Higher Education Investment Trust Fund		(49,340,000)		(49,340,000)
Net Total		7,568,922		7,568,922
MARYLAND SCHOOL FOR THE DEAF	172,636	430,568	527,676	1,130,880
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1,000,000	79,820,332	262,154,363	342,974,695
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	35,200	57,701,962	2,145,134	59,882,296
DEPARTMENT OF THE ENVIRONMENT	744,525	366,835,957	81,923,315	449,503,797
DEPARTMENT OF JUVENILE SERVICES		2,669,003	8,329,672	10,998,675
DEPARTMENT OF STATE POLICE	3,000,000	78,137,957	436,000	81,573,957
APPENDIX B SUBTOTAL NO. 1	14,458,340,272	7,643,304,186	9,280,946,762	31,382,591,220

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2013

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HEIF* AND RESTORATION FUND	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland, Baltimore	172,159,643	11,826,849	342,142,887	526,129,379	492,422,310	1,018,551,689
R30B22.00 University of Maryland, College Park	376,841,488	33,355,694	887,625,653	1,297,822,835	433,222,113	1,731,044,948
R30B23.00 Bowie State University	33,074,195	2,621,552	48,915,872	84,611,619	19,600,000	104,211,619
R30B24.00 Towson University	83,313,017	7,332,733	283,588,077	374,233,827	45,735,110	419,968,937
R30B25.00 University of Maryland Eastern Shore	29,929,736	2,048,906	60,490,433	92,469,075	32,881,019	125,350,094
R30B26.00 Frostburg State University	30,512,501	2,679,506	57,575,558	90,767,565	12,864,000	103,631,565
R30B27.00 Coppin State University	35,441,082	2,427,372	30,071,578	67,940,032	22,760,290	90,700,322
R30B28.00 University of Baltimore	27,597,928	2,443,906	76,950,066	106,991,900	23,962,374	130,954,274
R30B29.00 Salisbury University	36,286,785	3,187,531	109,547,276	149,021,592	12,000,000	161,021,592
R30B30.00 University of Maryland University College	31,134,022	2,764,364	336,041,092	369,939,478	33,774,732	403,714,210
R30B31.00 University of Maryland Baltimore County	87,869,767	7,713,035	181,841,736	277,424,538	85,502,134	362,926,672
R30B34.00 University of Maryland Center for Environmental Science	18,300,136	1,209,995	5,742,237	25,252,368	21,332,812	46,585,180
R30B36.00 University System of Maryland Office	17,986,243	1,239,557	5,272,185	24,497,985	3,500,000	27,997,985
TOTAL UNIVERSITY SYSTEM OF MARYLAND	980,446,543	80,851,000	2,425,804,650	3,487,102,193	1,239,556,894	4,726,659,087
R95C00.00 Baltimore City Community College	38,916,524	1,378,000	37,996,814	78,291,338	28,058,996	106,350,334
R14D00.00 St. Mary's College of Maryland	18,074,321	0	51,838,067	69,912,388	4,200,000	74,112,388
R13M00.00 Morgan State University	67,883,770	5,610,856	92,823,040	166,317,666	56,418,748	222,736,414
EXHIBIT B SUBTOTAL NO. 2	1,105,321,158	87,839,856	2,608,462,571	3,801,623,585	1,328,234,638	5,129,858,223
LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION						1,200,729,936
TOTAL HIGHER EDUCATION						3,929,128,287
GRAND TOTAL FOR EXHIBIT B						35,311,719,507

*HEIF - Higher Education Investment Fund

Info only:	General Funds	Special Funds	Total
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,105,321,158	95,408,778	1,200,729,936