

2.1 STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT

The table that follows contains a list of the R*STARS Comptroller Objects to be used in the preparation of the FY 2018 budget.

AGENCIES MUST USE R*STARS SUBOBJECTS IN ALL COMPUTERIZED AND HARD COPY DETAIL SUBMITTED TO ITEMIZE OR JUSTIFY THE BUDGET UNLESS PERMISSION HAS BEEN OBTAINED TO USE AGENCY OBJECTS.

If agency object codes are used in the budget, agencies should be sure to update the conversion tables that show the corresponding Comptroller Object. Submit these conversion tables to Vanessa Plante-McDonald **as soon as possible**. An informational copy should also be sent to your assigned DBM budget analyst.

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

Rates Assumption/
Basis for Calculation

Object Title of Comptroller Object

Object .01 Salaries and Wages

0101	Regular Earnings	Use target established by DBM
0102	Additional Assistance	
0104	Overtime Earnings	
0105	Shift Differential	
0110	Miscellaneous Adjustments	
0111	Accrued Leave Payout	
0112	Reclassification	
0120	Student Payments (USM only)	
0151	Social Security Contributions	7.28% to \$126,330 + 1.45% of excess (see Section 1.7.3)
0152	Health Insurance	To be determined
0153	Health Insurance-Special Subsidies	zero growth rate
0154	Retirees Health Insurance Premiums	To be determined
0155	Sick Leave Incentive Program	Do Not Budget in FY 2018
0156	VSP Payments (FY 2011 only)	Do Not Budget in FY 2018
0157	Other Post Employment Benefits	Do Not Budget in FY 2018
0160	Early Retirement Surcharge	Do Not Budget in FY 2018
0161	Employees' Retirement System (A62 not used)	19.74% of Regular Earnings 0101 (employees in the Employee's retirement system)
0162	Employees' Pension System	19.74% of Regular Earnings 0101
0163	Teachers' Retirement System (A64 not used)	17.39% of Regular Earnings 0101 (employees in the Teacher's retirement system)
0164	Teachers' Pension System	17.39% of Regular Earnings 0101
0165	State Police Retirement System	83.73% of Regular Earnings 0101 (employees in the State Police retirement system)
0166	Judges' Pension System	46.56% of Regular Earnings 0101 (employees in the Judge's pension system)
0167	Mass Transit Administration Pension System	rate to be determined by MDOT
0168	Optional Retirement/Pension System (TIAA)	7.25% of Regular Earnings 0101 (employees in the TIAA retirement system)
0169	Law Enforcement Officer Pension System	43.04% of Regular Earnings 0101 (employees in the SLEOLA retirement system)
0170	Other Retirement Systems	
0171	Other Pension Systems	
0172	Deferred Compensation Match	Do Not Budget in FY 2018
0174	Unemployment Compensation	28¢ / \$100 of payroll
0175	Workers' Compensation	To be distributed later - use same amount as FY 2017 appropriation
0176	Workers' Compensation Reserve Fund	
0181	Tuition Waivers	Higher Education Institutions Only -as determined by governing boards
0182	Employee Transit Expenses	
0189	Turnover Expectancy	
0192	Section 40 hiring freeze savings	Do Not Budget in FY 2018
0193	Health Savings	Do Not Budget in FY 2018
0194	Section 40 Retirement Benefits	Do Not Budget in FY 2018
0195	Section 40 COLA	Do Not Budget in FY 2018
0199	Other Fringe Benefit Costs	

Object .02 Technical and Special Fees

0201	Honorariums	
0202	Per Diem Payments	
0203	Clerical/Secretarial Support	
0204	Legal Service Support	
0205	Medical Service Support	
0206	Religious Service Support	
0207	Social Service Support	
0208	Training and Staff Development	
0209	Administrative/Management Services Support	
0210	Patient and Student Payments	
0211	Employee Awards	
0212	Athletic Services Support	
0213	Social Security Contributions	7.65% to \$120,283 + 1.45% of excess
0214	Unemployment Compensation	28¢ / \$100 of payroll
0216	Royalty Payments	
0217	Contractual Health Insurance	To be determined
0220	Special Payments Payroll	
0221	Prizes and Awards to Non-Employees	
0289	Contractual Turnover Expectancy	
0299	Other Technical and Special Fees	

.03 Communications

0301	Postage	1st Class/Standard Letter 47¢
0302	Telephone	
0303	Telecommunications	

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

<u>Object</u>	<u>Title of Comptroller Object</u>	<u>Rates Assumption/ Basis for Calculation</u>
0304	Misc. Communications Charges	
0305	DBM Paid Telecommunications	All phone charges paid to DBM - same as FY 2017 appropriation
0306	Cell Phone Expenditures	
0322	Capital Lease(s) (Telecommunications)	Centrex capital financing (Comp A) - same as FY 2017 appropriation
0395	Corporate Purchasing Card	
0397	Paycheck Postage Costs	

.04 Travel

0401	In State/Routine Operations
0402	In State/Conferences/Seminars/Training
0403	Out-of-State/Routine Operations
0404	Out-of-State/Conferences/Seminars/Training
0495	Corporate Purchasing Card

Private Vehicle Mileage

54¢ per mile (***This rate will be adjusted once set by the federal government.***)

Meal Allowances

State Employees &

Breakfast	\$10.00
Lunch	\$12.00
Dinner	\$25.00
Per Day Maximum	\$47.00

Non-Paid Board

.06 Fuel and Utilities

0601	Fuel - Alcohol
0602	Fuel - Coal
0603	Fuel - Oil #2
0604	Fuel - Oil #3
0605	Fuel - Oil #6
0606	Fuel - Natural Gas/Propane
0607	Fuel - Wood
0608	Fuel - Steam
0619	Fuel - Miscellaneous
0620	Utilities - Electricity
0621	Utilities - Water/Sewage
0622	Utilities - Combined Utility Purchases
0695	Corporate Purchasing Card
0697	MES Charges
0698	Loan Repayment- Energy Conservation
0699	Utilities - Miscellaneous

Justify any increase on a DA-2 form

Justify any increase on a DA-2 form

Justify any increase on a DA-2 form

21% over FY 2016 actual expenditures

5% over FY 2016 actual expenditures

Same as FY 2017 appropriation

Amount listed in schedule in 2.8

.07 Motor Vehicle Operations and Maintenance

Cars, Station Wagons, Carryalls and Vans

0701	Purchase Cost or Lease Cost	See Equipment List
0702	Gas and Oil	Passenger Vehicles 12.0¢/mile Light Trucks & Vans 16.0¢/mile
0703	Maintenance and Repair	Passenger Vehicles 10.0¢/mile Light Trucks & Vans 12.0¢/mile
0704	Insurance	Use amounts from Treasurer's Insurance Division
0705	Garage Rent - Areas served by mass transit - Areas not served by mass transit	NTE 1 to 3 ratio of spaces to employees NTE 1 to 2 ratio of spaces to employees

Aircraft

0710	Purchase Cost or Lease Cost
0711	Gas and Oil
0712	Maintenance and Repair
0713	Insurance
0714	Hangar Rental/Landing Fees

Watercraft

0720	Purchase Cost or Lease Cost
0721	Gas and Oil
0722	Maintenance and Repair
0723	Insurance
0724	Boat Slip Rental/Launching Fees

Other Land Vehicles

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

Rates Assumption/
Basis for Calculation

Object	Title of Comptroller Object	Rates Assumption/ Basis for Calculation
0730	Purchase Cost or Lease Cost	
0731	Gas and Oil	
0732	Maintenance and Repair	
0733	Insurance	
0734	Garage or Storage Space Rental	
0789	Vehicle Commuter Charge	See schedule in Section 2.7
0795	Corporate Purchasing Card	
0799	Other Motor Vehicle Charges	

.08 Contractual Services

0801	Advertising & Legal Publication	
0803	Architects	
0804	Printing/Reproduction	
0805	Bookbinding/Photographic	
0806	Microfilming	
0807	Engineers	
0808	Equipment Rental (Other than Data Processing)	
0809	Equipment Repairs and Maintenance	
0810	Extermination	
0811	Food Services	
0812	Building/Road Repairs and Maintenance	
0813	Janitorial Services	
0814	Grounds Maintenance	
0815	Laundry	Correctional Laundry 48.5¢ per pound
0816	Housekeeping	
0817	Legal Services	
0818	Purchase of Care Services	
0819	Education/Training Contracts	
0820	Medical Care (Physicians Dental, Etc.)	
0821	Management Studies and Consultants	
0822	Hospital Care	
0823	Security Services	
0824	Laboratory Services	
0825	Veterinarian	
0826	Freight and Delivery	
0827	Trash and Garbage Removal	
0828	Office Assistance	
0829	Fiscal Service	
0830	Medical Assistance Reimbursements	
0831	Administrative Hearings	Same as FY 2017 appropriation
0832	Education & Training Reimbursement - Job Related	
0833	eMaryland Marketplace	Same as FY 2017 appropriation
0835	Administrative Allocations	
0836	Human Services - Other Fee-for-Service	
0838	Other Human Services	
0839	Human Resources Shared Services Allocation	Same as FY 2017 appropriation
0841	Data Processing Central Processing Unit & Consoles	
0843	Communications Controllers	
0844	Magnetic Tape Devices	
0845	Direct Access Storage Devices (DASD)	
0848	Terminal Teleprocessing Equipment	
0849	Telecommunications Lines, Modems, Controllers, etc.	
0850	Peripheral Equipment- Printers, Terminals, etc.	
0852	Data Entry Devices	
0854	Computer Maintenance Contracts	
0857	Other Data Processing Hardware	
0858	Software Licenses	
0861	Applications Software (Acquisition)	
0862	Applications Software (Maintenance)	
0863	Systems Software (Acquisition)	
0864	Systems Software (Maintenance)	
0865	Outside Services-Systems Analysis and Design	
0866	Outside Services-Programming	
0867	Outside Services-Data Entry	
0868	Outside Services-D/P Training	
0869	Outside Services-Computer Usage	
0872	Outside Services - Consulting Services	
0873	Outside Services - Other	
0874	Office of the Attorney General - administrative fee	Same as FY 2017 appropriation

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

Rates Assumption/

Basis for Calculation

<u>Object</u>	<u>Title of Comptroller Object</u>	<u>Basis for Calculation</u>
0875	Retirement - administrative fee	Same as FY 2017 appropriation
0876	DoIT services allocation	Same as FY 2017 appropriation
0878	In State Services-Systems Analysis and Design	
0879	In State Services-Programming	
0880	In State Services-Data Entry	
0881	In State Services-D/P Training	
0882	In State Services-Computer Usage - ADC ONLY	Same as FY 2017 appropriation
0883	In State Services-Tape Maintenance	
0885	In State Services - Other	
0886	In State Services - Computer Usage - Other than ADC	
0890	Data Processing-Microfilming/Microfiching	
0891	Data Processing-Freight	
0892	Data Processing - Academic/Research	
0893	Data Processing - Administrative	
0894	Statewide Personnel System Allocation	Same as FY 2017 appropriation
0895	Corporate Purchasing Card	
0897	Enterprise Budgeting System Allocation	Same as FY 2017 appropriation
0898	Data Processing-Other Contractual Services-DP	
0899	Other Contractual Services Non-DP	

.09 Supplies and Materials

0901	Agriculture
0902	Office Supplies
0903	Audio Visual
0904	Building and Household
0905	Cosmetic
0906	Laboratory
0907	Dietary
0908	Housekeeping
0909	Medical
0910	Laundry
0911	Medicine, Drugs and Chemicals
0912	Wearing Apparel-Uniforms Employees
0913	Wearing Apparel-Uniforms Clients (Patients, Prisoners)
0914	Instructional Supplies
0915	Library Supplies
0916	Recreational Supplies
0917	Small Tools
0918	Veterinary
0919	Tobacco
0920	Food - Raw Food Costs: includes regular meals, special diets, gratuitous meals
0921	Data Processing Computer Forms
0926	Data Processing Supplies
0930	Microcomputer Packaged Applications Software
0932	Microcomputer Operating Systems Software
0933	Software Upgrades
0951	Items for Resale
0990	Data Processing - Academic/Research
0991	Data Processing - Administrative
0995	Corporate Purchasing Card
0998	Data Processing Other Materials
0999	Other Supplies and Materials

.10 Equipment Replacement

1001	Agricultural Equipment
1002	Audio-Visual Equipment
1003	Cleaning Equipment
1004	Dental Equipment
1005	Dietary Equipment
1006	Duplicating Equipment
1007	Educational Equipment
1008	Household Equipment
1009	Human Environmental Equipment
1010	Laboratory Equipment
1011	Laundry Equipment
1012	Livestock
1013	Maintenance and Building Equipment
1014	Medical Equipment

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

Rates Assumption/
Basis for Calculation

<u>Object</u>	<u>Title of Comptroller Object</u>	<u>Rates Assumption/ Basis for Calculation</u>
1015	Office Equipment	
1016	Power Plant Equipment	
1017	Recreational Equipment	
1018	Veterinary Equipment	
1019	Radios and Electronic Equipment	
1021	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)	
1022	Capital Lease(s) (Non-DP)	
1023	Operating Lease(s) (Non-DP)	
1024	Installment Payment(s) to Treasurer (Non-DP, Non-Capital)	
1031	Data Processing Equipment-Mainframe	
1032	Data Processing Equipment-Minicomputer	
1033	Data Processing Equipment-Microcomputer	
1034	Data Processing Equipment-Workstations	
1035	Data Processing Equipment-Imaging Systems	
1036	Data Processing Equipment-Peripherals	
1041	Capital Lease(s)- Payment(s) to Treasurer (DP)	
1042	Capital Lease(s) (DP)	
1043	Operating Lease(s) (DP)	
1044	Installment Payment(s) to Treasurer (DP, Non-Capital)	
1090	Data Processing - Academic/Research	
1091	Data Processing - Administrative	
1095	Corporate Purchasing Card	
1099	Other Equipment	

.11 Equipment Additional

1101	Agricultural Equipment	
1102	Audio-Visual Equipment	
1103	Cleaning Equipment	
1104	Dental Equipment	
1105	Dietary Equipment	
1106	Duplicating Equipment	
1107	Educational Equipment	
1108	Household Equipment	
1109	Human Environmental Equipment	
1110	Laboratory Equipment	
1111	Laundry Equipment	
1112	Livestock	
1113	Maintenance and Building Equipment	
1114	Medical Equipment	
1115	Office Equipment	
1116	Power Plant Equipment	
1117	Recreational Equipment	
1118	Veterinary Equipment	
1119	Radios and Electronic Equipment	
1121	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)	
1122	Capital Lease(s) (Non-DP)	
1123	Operating Lease(s) (Non-DP)	
1124	Installment Payment(s) to Treasurer (Non-DP, Non-Capital)	
1131	Data Processing Equipment-Mainframe	
1132	Data Processing Equipment-Minicomputer	
1133	Data Processing Equipment-Microcomputer	
1134	Data Processing Equipment-Workstations	
1135	Data Processing Equipment-Imaging Systems	
1136	Data Processing Equipment-Peripherals and Hardware Upgrades	
1141	Capital Lease(s)- Payment(s) to Treasurer (DP)	
1142	Capital Lease(s) (DP)	
1143	Operating Lease(s) (DP)	
1144	Installment Payment(s) to Treasurer(DP,Non-Capital)	
1190	Data Processing - Academic/Research	
1191	Data Processing - Administrative	
1195	Corporate Purchasing Card	
1199	Other Equipment	

.12 Grants, Subsidies, and Contributions

1201	Social Security Contributions-Grants	
1202	Aid to Political Subdivisions	
1203	Health and Insurance Grants	

2.2 - FY 2018 Standard Rates by Comptroller Object

R*STARS

Comptroller

Rates Assumption/
Basis for Calculation

Object	Title of Comptroller Object
1204	Educational Grants
1205	Inmate Payments
1206	Grants to other St. Gov't. Prog./Agen. (MRC)
1207	Grants to Non-Governmental Entities
1208	Statewide Cost Allocation
1209	Employees' Retirement System Grants
1210	Employees' Pension System Grants
1211	Teachers' Retirement System Grants
1212	Teachers' Pension System Grants
1213	Optional Retirement System (TIAA) Grants
1214	Public Assistance Payments
1295	Corporate Purchasing Card
1296	Grants for Subsidized Rents
1297	Grants to Health Providers
1298	Taxable Grants, Contributions and Subsidies
1299	Other Grants, Subsidies and Contributions

.13 Fixed Charges

1301	Rent (non-DGS)	
1302	Insurance Coverage Paid to STO	See schedule in Section 2.13 (available later)
1303	Rent Paid to DGS	See schedules in Sections 2.9-2.12
1304	Subscriptions	
1305	Association Dues	
1306	Bond Payments	
1307	Interest	
1308	Licenses	
1309	Insurance (Non STO Payments)	
1310	Interest on Late Payments	
1311	Interest on Treasury Cash Overdrafts	
1312	Interest on Treasury Deposits	
1320	Bad Debt Expense	
1395	Corporate Purchasing Card	
1399	Other	

.14 Land and Structures

1401	Land
1402	Land Improvements- Existing Facilities
1410	Buildings Construction- New Facilities
1411	Buildings- Purchase/Trade
1412	Buildings- Demolition
1413	Buildings- Fixed Equipment
1414	Buildings- Professional Fees
1415	Buildings, Additions, and Other Major Improvements
1416	Utilities Extension
1430	Improvements Other Than Bldgs - Highway Construction
1431	Improvements Other Than Bldgs - Roads, Sidewalks and Parking Areas
1432	Improvements Other Than Bldgs- Water Construction
1433	Loans to Private/Non-profit Individuals/Organizations
1440	Roof Repair/Replacement
1441	Building Exteriors
1442	Building Interiors
1443	Water
1444	Heating
1445	Power Lines
1446	Security Alarm Systems
1447	Road Repair Services
1448	Ground Maintenance
1449	Sheds, Gas & Oil Storage tanks
1481	Easement Acquisitions
1495	Corporate Purchasing Card
1498	Statewide Critical Maintenance Program (DGS Administered)
1499	Other Land and Structures

2.3 STATEWIDE SUBJECT BUDGETING FOR INFORMATION TECHNOLOGY-RELATED TRANSACTIONS

*Note: The table below delineates the proper R*STARS Comptroller Objects to use when budgeting transactions related to information technology.*

Transaction	Mainframe	Mini	Micro	Workstation	Imaging	Peripherals
Hardware Maintenance	0841 or 0854	0841 or 0854	0854	0854	0854	0850 or 0854
Software License	0858	0858	0858	0858	0858	0858
Application Software Acquisition	0841 or 0861	0841 or 0861	0930	0861	0861	0850 or 0861
Application Software Maintenance	0841 or 0862	0841 or 0862	0862	0862	0862	0850 or 0862
System Software Acquisition	0841 or 0863	0841 or 0863	0932	0863	0863	0850 or 0863
System Software Maintenance	0841 or 0864	0841 or 0864	0864	0864	0864	0850 or 0864
Software Upgrades	0841, 0862, or 0864	0841, 0862, or 0864	0933	0862 or 0864	0862 or 0864	0850, 0862, or 0864
Hardware Out-Sourcing (non-State)	0869	0869	0869	0869	0869	0869
Hardware Purchase Replacement	1031	1032	1033	1034	1035	1036
Hardware Purchase Additional	1131	1132	1133	1134	1135	1136
Capital Lease Replacement	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Capital Lease Additional	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Operating Lease Replacement	1043	1043	1043	1043	1043	1043
Operating Lease Additional	1143	1143	1143	1143	1143	1143
Installment Payment Replacement	1044	1044	1044	1044	1044	1044
Installment Payment Additional	1144	1144	1144	1144	1144	1144
Hardware Upgrades	1131	1132	1133	1134	1135	1136

See definitions of information technology items on page 3 of this section.

Schedule of Microcomputer Equipment Prices

Base Desktop Microcomputers	
Processor - Intel Core i5 6700 Processor (3.2GHz, 6M), 8GB DDR3L, 1600MHz, 1x8GB, 500GB 3.5 6.0GB/s SATA with 8MB Cache, 8X DVD+/-RW, 10/100 Ethernet Adapter, 20" Monitor	\$1,000
Power Desktop Microcomputers	
Processor - Intel Core i7 6700 Processor (3.4GHz, 8M), 16GB DDR3L, 2133MHz DDR4, 2x8GB, 500GB 3.5 6.0GB/s SATA with 16MB Cache, 16X DVD+/-RW, 10/100 Ethernet Adapter, 24" Monitor	\$1,600
Base Laptop/Notebook	
Processor – Intel Core i5-6200U Processor (2.3GHz, 3M cache), 8.0GB, DDR4-2133MHz DDR4, 1x8GB, 500GB 7200 rpm Hard Drive, Integrated Wireless, 10/100 Ethernet Adapter, 14" Screen (1366 x 768 pixels)	\$1,600
Power Laptop/Notebook	
Processor – Intel Core i7-6600U Processor (2.6GHz, 4M cache), 16.0GB, DDR4-2133MHz DDR4, 2x8GB, 500GB 7200 rpm Hard Drive, External 8X DVD+/-RW, Integrated Wireless, 10/100 Ethernet Adapter, 14" Screen (1366 x 768 pixels)	\$2,400
Ink Jet Color Printer (Mobile/Battery/MFP)	
16MB RAM, 1200X1200 dpi, 5 ppm (b/w), 3.5 ppm (color), 4800X1200dpi	\$400
Network Laser Color Printer	
800MHz, 512MB RAM, 30ppm (b/w), 1200X1200 dpi, 500 Sheets, Duplex, Ethernet 10/100/1000	\$6,500
Personal Laser Printer	
300MHz, 1200X1200 dpi, 35ppm, 48MB RAM, 300 Sheets, Duplex	\$350
Network Laser Printer (black & white)	
600MHz, 256MB RAM, 55ppm, 1200X1200 dpi, Duplex/Tray Ethernet 10/100/1000	\$2,500

Information Technology Definitions:

- **Mainframes** are computers used mainly by large organizations for critical bulk processing of information (financial transaction processing, statistics, etc.).
- A **Microcomputer** (sometimes shortened to micro) is most often taken to mean a computer with a microprocessor as its CPU. Another general characteristic of these computers is that they occupy small physical spaces. Microcomputers are also personal computers, workstations and laptops.
- **Imaging** is the processing, storage, compression and printing of data. Imaging can refer to pictures or documents.
- A **Peripheral** is a device connected to a host computer, but not part of the computer's architecture. It's typically dependent upon the host computer. Examples include keyboards, mice, printers, scanners, microphones, speakers, webcams and external storage devices.

2.4 GUIDELINES FOR AUTHORIZATION AND USE OF STANDARD STATE VEHICLES BY CLASSIFICATION

SEDANS

Passenger cars, marked and unmarked cars

<u>Type</u>	<u>Description</u>
1	Standard State Sedan (Gasoline) - Normal staff/client transportation for driver and up to four passengers with limited trunk or storage space.
1-E	Fully Electric Compact Sedan – Fully electric vehicle capable of traveling at least 30 miles between charging.
1-H	Hybrid State Sedan - Same as Type 1 except fueled by combining a gasoline engine with a powerful electric motor.
1-M	Standard Mid-Size Sedan – Normal staff/client transportation for driver and up to 4 passengers with full trunk and storage space.
1-PH	Plug-In Hybrid Sedan – Same size as a Type 1 and fueled by combining a gasoline engine with a powerful electric motor.
2-C	Flex-Fueled Executive Sedan - Same as Type 2 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
2-H	Hybrid Executive Sedan - Same as Type 2 except fueled by combining a gasoline engine with a powerful electric motor.
2-PH	Plug-In Hybrid Executive Sedan – Same size as a Type 2 and fueled by combining a gasoline engine with a powerful electric motor.
3-1	Standard MSP Police Sedan, Unidentified (Non-Ethanol) - For use by Maryland State Police, Department of Natural Resources Police, and line public safety functions with statutory arrest powers authorized to carry firearms and make arrests as part of routine duty.
3-C	MSP Police Sedan – Same as a Type 1; differs only by paint selection and fuel (ethanol).
4	Standard Law Enforcement Sedan (AWD) – For use by Maryland State Police, Department of Natural Resources Police, and other law enforcement units in line operations that require a vehicle with more capability and interior room than the Type #1 Standard State Sedan.

LIGHTS TRUCKS AND VANS (LTVs)

Light trucks and vans including pickup trucks, cargo, and carry-all vans with maximum rated payload of 2,500 pounds or less, and passenger vans with 12 passenger capacity including the driver.

<u>Type</u>	<u>Description</u>
5	Compact Pick-up Truck: General light hauling where cargo/payload should not exceed 1,000 lbs. Not recommended for snowplow operation.
6-C	Flex-Fueled ½-Ton Pick-up Truck (Ethanol E-85): General light hauling where cargo/payload should not exceed 1,500 lbs. Option available for 4 X 4 when necessary for off-road and grounds maintenance. May be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture. Not recommended for snow plowing.
6-P	Police Special Service - 1/2-Ton Pick-up Truck (Unleaded gasoline): Not recommended for snow plowing; with V8 engine.
7	¾ Ton Pick-up Truck: General light hauling where cargo/payload should not exceed 2,500 lbs. Option available for 4 X 4 when necessary for off-road, grounds maintenance, or snow plow operation.
8	1 Ton Pick-up Truck with Regular Cab: General light hauling where cargo/payload does not exceed 3,500 lbs. Option for 4 X 4 available when necessary for off road, grounds maintenance, or light snow plowing.
9	Part-time Four Wheel Drive Compact Utility Vehicle with Console: For off-road transport and as justified based on job function and established criteria.
9-P	Flex-Fueled Part-time All Wheel Drive Compact Utility Vehicle (Ethanol E-85): May be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank. For off-road transport and as justified based on job function and established criteria.
10-1	Part-time Four Wheel Drive Full Size Utility Vehicle with Extended Cab: Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function and established criteria
10-C	Part-time Four Wheel Drive Full Size Utility Vehicle with Console (Ethanol E-85): Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function and established criteria; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.

- 10-M **Part-time Four Wheel Drive Mid-Size Utility Vehicle:** Recommended for towing up to 5,000 pounds and carrying payloads of 12,000. For off-road transport and as justified based on job function and established criteria.
- 10-P **Two Wheel Drive Full Size Utility Police Pursuit Certified Vehicle:** For use by law enforcement officers in pursuit, possibly off-road. Not recommended for towing.
- 11 **Five Passenger Mini-Wagon/Van:** Passenger/client transport with more cargo space than in the Standard Sedan.
- 11-1 **Mobility Mini-Van:** This vehicle is used as a paratransit vehicle, providing transportation for ambulatory passengers and having the capability to accommodate one or two wheelchair passengers.
- 11-C **Five Passenger Mini-Wagon/Van (Ethanol-85):** Passenger/client transport with more cargo space than in the Standard Sedan; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- 13-C **Flex-Fueled Full Size Eight Passenger Specialty Wagon/Van:** Passenger/client transport; may be fueled by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
- 14-C **Flex Fueled Full-Size Twelve (12) Passenger Wagon/Van:** Passenger/client transport; may be fueled by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
- 17-C **Full-Size ¾ Ton Specialty Cargo Van:** Same as type 17-1 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
- 18 **Full Size 1 Ton Cargo Van:** General light hauling and utility work where cargo/payload does not exceed 3,600 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported in unprotected open bed pick-up trucks.

HEAVY TRUCKS

Trucks with a maximum rated capacity of over 2,500.

<u>Type</u>	<u>Description</u>
19	Truck – 1 Ton Dump – Regular Cab: General grounds and building maintenance such as hauling hand-loaded dirt, cinders, rock salt, and debris. 4 x 4 option available when necessary for off-road operation and medium-duty snowplowing.
19-1	Truck - 1-Ton Crew Cab & Chassis Dump: Same as Type #19 except equipped with 6-man crew cab. Can be fitted with the following body types: Type #19-2 - Stake Body with Hydraulic Tailgate Type #19-3 - Dump Stake Body Type #19-4 - Dump Stake Body with Hydraulic Tailgate Type #19-5 - 12' Van Body with Hydraulic Lift Gate
20	Truck - Regular Cab and Chassis - 16,000 lbs. GVWR: Used for general hauling of materials loaded by hand or power shovel. Can be fitted with the following body types: Type #20-1 - Stake Body Type #20-2 - Stake Body with Hydraulic Tailgate Type #20-3 - Dump Stake Body Type #20-4 - Dump Stake Body with Hydraulic Tailgate Type #20-5 - 14' Van Body with Hydraulic Lift Gate
21	Truck – Regular Cab and Crew Cab Dump - 36,000 lbs. GVWR: Required for general highway maintenance such as hauling crushed stone, heavy rock, dirt, cinders, rock salt, and debris; heavy-duty snow removal by pushing a 10 ft. snow-plow of approximately 1,500 to 2,000 lbs. Type #21-2 – Stake Body with Hydraulic Tailgate Type #21-3 – Dump Stake Body Type #21-4 – Dump Stake Body with Hydraulic Tailgate Type #21-5 – 14' Van Body with Hydraulic Lift Gate
22	Truck – Regular Cab Dump - 21,000 lbs. GVWR: For general hauling of materials loaded by hand or power shovel. Can be used with 9' maximum width snowplow.
23	Police Motorcycle: Motorized vehicle for law enforcement agencies with arrest powers. Used for patrolling and other law enforcement activities.
24	Aerial Bucket Truck: Used for the installation and maintenance of overhead power lines, parking lot light standards, road signs, tree trimming, or other assignments involving work at heights not normally accessible to workers using ordinary step ladders or other forms of portable scaffolding. The characteristics of the cab and chassis are determined by the boom and bucket requirements.
25	Wrecker Truck: Used for the transport or towing of other motor vehicles or other mobile equipment (bulldozers, tractors, disabled vehicles, etc.) The characteristics of the cab and chassis are determined by the size and weight of the vehicle to be transported. Loaded by hand or power shovel. Can be used with 9' maximum width snowplow.

- 26 **Client Transport Bus:** Used to transport groups of more than 15 people (patients, prisoners, etc.). The characteristics of the particular unit (e.g., seating capacity and arrangements, security screening, etc.) are determined by the mission to be accomplished.
- 27 **Sewer Vac Truck:** Used by highway maintenance facilities to remove debris from roadside drainage systems. The characteristics of the cab and chassis are determined by the requirements of the vacuuming system.
- 28 **Road Sweeper Truck:** Used by highway maintenance facilities to remove debris from roads and bridges. The characteristics of the cab and chassis are determined by the requirements of the sweeping system.
- 29 **De-icer Truck:** Used by airports to apply de-icing fluid to aircraft. The characteristics of the cab and chassis are determined by the requirements of the de-icing system.
- 30 **High Speed Multi-purpose Snow Removal Trucks:** Used to remove snow from airport runways. The characteristics of the cab and chassis are determined by the requirements of the de-icing system.
- 31 **Mobile Command Truck:** Used by State Law Enforcement units as a mobile command center. This will enable law enforcement units to direct operational activities from the field.
- 32 **Armored Personnel Vehicle:** Used by State Law Enforcement units to perform critical response and rescue operations in a safe, secure, and highly mobile armored vehicle.

BUS

A bus that has a seating capacity of more than 15 passengers, including those with modified capacity to accommodate the mission of the program (e.g. wheelchair lifts).

AIRCRAFT

Airplanes and helicopters including those designed to alight on water, and the associated ground support equipment (e.g. tugs, tow bars, auxiliary power units, etc.).

WATERCRAFT

All types of boats regardless of power source (sail, inboard, outboard, paddles, oars, etc.), boat trailers or other equipment (except sedans, LTVs, or trucks) used to transport the watercraft over land, and all types of outboard motors, including electric.

RAIL VEHICLE

Any vehicle designed to operate on the rail system to include engines, subway cars, passenger cars, and all types of railway cargo carriers or rolling stock.

MISCELLANEOUS/OTHER

Any vehicle not covered by one of the other categories, including motorcycles, all terrain vehicles, snowmobiles, road graders, farm tractors, riding mowers, trailer mounted motor-generator sets and/or air compressors, portable office trailer, motor homes, cargo trailers, equipment haulers, back hoes, trenchers, and other motorized equipment whose primary purpose does not include transport of persons or personal effects.

**2.5 - Standard Purchase Prices for Vehicles
FY 2018**

Type No	Description	Estimated Purchase Price
1	Standard State Sedan, Gasoline	\$16,000
1-E	Fully Electric Compact Sedan	\$24,000
1-H	Hybrid State Sedan	\$22,000
1-M	Mid-Size Sedan	\$20,144
1-PH	Plug-In Hybrid	\$29,580
2-C	Flex Fueled Executive Sedan (Ethanol E-85)	\$17,711
2-H	Hybrid Executive Sedan	\$19,338
2-PH	Plug-In Hybrid Executive Sedan	\$31,000
3-1	Standard Law Enforcement Sedan, V6-RWD	\$23,000
3-C	MSP Police Sedan, Identified, MSP Paint	\$29,000
4	Standard Law Enforcement Sedan (AWD)	\$23,517
5	Compact Pick-up Truck	\$22,000
6-C	½ Ton Pick-Up Truck (Ethanol E-85) V6 Engine	\$20,000
6-P	Police Special Services ½ Ton Pick-up Truck E-85 (V6)	\$23,000
7	¾-Ton Pick-up Truck	\$21,000
8	1-Ton Pick-up Truck	\$23,000
9	Compact Utility with Console	\$20,000
9-P	Compact Utility AWD	\$26,600
10-1	Full Size Utility, Extended	\$38,600
10-C	Full Size Utility with Console (Ethanol E-85)	\$35,200
10-M	Mid-Size Utility	\$25,600
10-P	Full Size Utility Certified Police Pursuit	\$33,400
11	Five (5) Passenger Mini-Wagon/Van	\$20,000
11-1	Mobility Mini-Van	\$37,200
11-C	Five (5) Passenger Mini-Wagon/Van (Ethanol E-85)	\$22,000
13-C	Full Size Eight (8) Passenger Wagon (Ethanol E-85)	\$25,000
14-C	Full Size Twelve (12) Passenger Wagon	\$25,000
17-C	¾- Ton Cargo Van (Ethanol E-85)	\$22,000
18	1 Ton Cargo Van	\$24,600

**2.6 - Vehicle Trade-In Estimates
FY 2018**

Year	Standard Sedan	1/2-Ton Pick-Up	3/4-Ton Pick-Up	SUV Compact 4 x 4	Mini-Van	3/4-Ton Passenger Van	3/4-Ton Van
2010	2,631	4,857	4,477	4,317	2,416	5,206	5,102
2011	2,665	5,786	7,282	4,434	3,408	6,077	6,283
2012	3,324	5,879	7,791	4,853	3,432	6,591	7,492
2013	4,894	6,162	8,383	5,258	3,863	7,795	8,017
2014	5,955	6,516	9,168	5,920	4,806	7,751	8,910
2015	6,350	7,526	11,348	6,535	6,127	9,695	9,832

2.7 - FY 2018 Commute Deduction Chart

If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:
1	\$2.98	\$3.83	38	\$113.05	\$145.35	75	\$223.13	\$286.88	112	\$333.20	\$428.40
2	\$5.95	\$7.65	39	\$116.03	\$149.18	76	\$226.10	\$290.70	113	\$336.18	\$432.23
3	\$8.93	\$11.48	40	\$119.00	\$153.00	77	\$229.08	\$294.53	114	\$339.15	\$436.05
4	\$11.90	\$15.30	41	\$121.98	\$156.83	78	\$232.05	\$298.35	115	\$342.13	\$439.88
5	\$14.88	\$19.13	42	\$124.95	\$160.65	79	\$235.03	\$302.18	116	\$345.10	\$443.70
6	\$17.85	\$22.95	43	\$127.93	\$164.48	80	\$238.00	\$306.00	117	\$348.08	\$447.53
7	\$20.83	\$26.78	44	\$130.90	\$168.30	81	\$240.98	\$309.83	118	\$351.05	\$451.35
8	\$23.80	\$30.60	45	\$133.88	\$172.13	82	\$243.95	\$313.65	119	\$354.03	\$455.18
9	\$26.78	\$34.43	46	\$136.85	\$175.95	83	\$246.93	\$317.48	120	\$357.00	\$459.00
10	\$29.75	\$38.25	47	\$139.83	\$179.78	84	\$249.90	\$321.30	121	\$359.98	\$462.83
11	\$32.73	\$42.08	48	\$142.80	\$183.60	85	\$252.88	\$325.13	122	\$362.95	\$466.65
12	\$35.70	\$45.90	49	\$145.78	\$187.43	86	\$255.85	\$328.95	123	\$365.93	\$470.48
13	\$38.68	\$49.73	50	\$148.75	\$191.25	87	\$258.83	\$332.78	124	\$368.90	\$474.30
14	\$41.65	\$53.55	51	\$151.73	\$195.08	88	\$261.80	\$336.60	125	\$371.88	\$478.13
15	\$44.63	\$57.38	52	\$154.70	\$198.90	89	\$264.78	\$340.43	126	\$374.85	\$481.95
16	\$47.60	\$61.20	53	\$157.68	\$202.73	90	\$267.75	\$344.25	127	\$377.83	\$485.78
17	\$50.58	\$65.03	54	\$160.65	\$206.55	91	\$270.73	\$348.08	128	\$380.80	\$489.60
18	\$53.55	\$68.85	55	\$163.63	\$210.38	92	\$273.70	\$351.90	129	\$383.78	\$493.43
19	\$56.53	\$72.68	56	\$166.60	\$214.20	93	\$276.68	\$355.73	130	\$386.75	\$497.25
20	\$59.50	\$76.50	57	\$169.58	\$218.03	94	\$279.65	\$359.55	131	\$389.73	\$501.08
21	\$62.48	\$80.33	58	\$172.55	\$221.85	95	\$282.63	\$363.38	132	\$392.70	\$504.90
22	\$65.45	\$84.15	59	\$175.53	\$225.68	96	\$285.60	\$367.20	133	\$395.68	\$508.73
23	\$68.43	\$87.98	60	\$178.50	\$229.50	97	\$288.58	\$371.03	134	\$398.65	\$512.55
24	\$71.40	\$91.80	61	\$181.48	\$233.33	98	\$291.55	\$374.85	135	\$401.63	\$516.38
25	\$74.38	\$95.63	62	\$184.45	\$237.15	99	\$294.53	\$378.68	136	\$404.60	\$520.20
26	\$77.35	\$99.45	63	\$187.43	\$240.98	100	\$297.50	\$382.50	137	\$407.58	\$524.03
27	\$80.33	\$103.28	64	\$190.40	\$244.80	101	\$300.48	\$386.33	138	\$410.55	\$527.85
28	\$83.30	\$107.10	65	\$193.38	\$248.63	102	\$303.45	\$390.15	139	\$413.53	\$531.68
29	\$86.28	\$110.93	66	\$196.35	\$252.45	103	\$306.43	\$393.98	140	\$416.50	\$535.50
30	\$89.25	\$114.75	67	\$199.33	\$256.28	104	\$309.40	\$397.80	141	\$419.48	\$539.33
31	\$92.23	\$118.58	68	\$202.30	\$260.10	105	\$312.38	\$401.63	142	\$422.45	\$543.15
32	\$95.20	\$122.40	69	\$205.28	\$263.93	106	\$315.35	\$405.45	143	\$425.43	\$546.98
33	\$98.18	\$126.23	70	\$208.25	\$267.75	107	\$318.33	\$409.28	144	\$428.40	\$550.80
34	\$101.15	\$130.05	71	\$211.23	\$271.58	108	\$321.30	\$413.10	145	\$431.38	\$554.63
35	\$104.13	\$133.88	72	\$214.20	\$275.40	109	\$324.28	\$416.93	146	\$434.35	\$558.45
36	\$107.10	\$137.70	73	\$217.18	\$279.23	110	\$327.25	\$420.75	147	\$437.33	\$562.28
37	\$110.08	\$141.53	74	\$220.15	\$283.05	111	\$330.23	\$424.58	148	\$440.30	\$566.10

2.8 - FY 2018

Loan Repayment - Energy Conservation Project/State Agency Loan Program (0698)

Code	Agency	Item	EPC Detail	SALP Detail	Total Subobject 0698
D28	Stadium Authority	SALP - Stadium Authority		101,000	
D28	Stadium Authority	EPC - Ravens	264,613		
D28	Stadium Authority	EPC - Orioles	719,991		
D28	Stadium Authority				1,085,604
D55	Veterans	SALP - Veterans		10,145	
D55	Veterans	EPC - Veterans	57,047		
D55	Veterans				67,192
H00	Dept of General Services	EPC - DGS	1,599,159		
H00	Dept of General Services				1,599,159
J00D00	Maryland Port Administration	SALP - MPA		157,000	
J00D00	Maryland Port Administration	EPC - MPA	1,015,812		
J00D00	Maryland Port Administration				1,764,585
J00I00	Maryland Aviation Admin	SALP - MAA		151,000	
J00I00	Maryland Aviation Admin	EPC - MAA	1,613,585		
J00I00	Maryland Aviation Admin				1,764,585
J00H01	Maryland Transit Administration	EPC - MTA	498,042		
J00H01	Maryland Transit Administration				498,042
J00B01	State Highway Administration	SALP - SHA		255,000	
J00B01	State Highway Administration	EPC - SHA	1,844,773		
J00B01	State Highway Administration				2,099,773
K00	Department of Natural Resources	SALP - Manning Fish Hatchery		4,626	
K00	Department of Natural Resources				4,626
L00	Department of Agriculture	SALP - MDA		15,833	
L00	Department of Agriculture	EPC - MDA	196,182		
L00	Department of Agriculture				212,015
M00I04	DHMH - Deer's Head	EPC - Deer's Head	256,161		
M00I04	DHMH - Deer's Head				256,161
M00L09	DHMH - Spring Grove	SALP - Spring Grove		65,000	
M00L09	DHMH - Spring Grove	EPC - Spring Grove 1	1,901,715		
M00L09	DHMH - Spring Grove	EPC - Spring Grove 2	139,480		
M00L09	DHMH - Spring Grove				2,106,195
M00	DHMH TOTAL	*May budget SEIF, swf316. Not to exceed \$2,362,356.			2,362,356*
Q00B02	DPSCS - Jessup	EPC - DPSCS - Jessup	1,275,146		
Q00B02	DPSCS - Jessup				1,275,146
Q00B04	DPSCS - Headquarters	EPC - DPSCS - Headqua	488,637		
Q00B04	DPSCS - Headquarters				488,637
R00	MSDE	EPC - MSDE	170,253		
R00	MSDE				170,253

2.8 - FY 2018

Loan Repayment - Energy Conservation Project/State Agency Loan Program (0698)

Code	Agency	Item	EPC Detail	SALP Detail	Total Subobject 0698
R14	St. Mary's	EPC - St. Mary's	205,563		
R14	St. Mary's				205,563
R30B22	UM College Park	SALP - Clarice Smith		66,660	
R30B22	UM College Park	SALP - Shady Grove		101,000	
R30B22	UM College Park	SALP - UMCP Athletic Facilities		126,250	
R30B22	UM College Park	SALP - Elkins Building		64,242	
R30B22	UM College Park	SALP - Lights		35,350	
R30B22	UM College Park	SALP - Classroom Lights		80,800	
R30B22	UM College Park	SALP - Art/Socio Building		86,572	
R30B22	UM College Park	SALP - UMDCP - CES - Horn PC		15,213	
R30B22	UM College Park	SALP - Kim Engineering		92,583	
R30B22	UM College Park	EPC - UM College Park	1,849,752		
R30B22	UM College Park				2,518,422
R30B28	University of Baltimore	SALP - U of Baltimore		60,600	
R30B28	University of Baltimore	EPC - U of Baltimore	653,706		
R30B28	University of Baltimore				714,306
R30B34	UMCES	SALP- CES Horn Pt.		17,980	
R30B34	UMCES	SALP- BIO Lab		108,215	
R30B34	UMCES	EPC- UMCES Horn Point	149,812		
R30B34	UMCES				276,007
V00	Dept of Juvenile Services	SALP - DJS		77,700	
V00	Dept of Juvenile Services	EPC - DJS	480,505		
V00	Dept of Juvenile Services				558,205
W00	State Police	SALP - State Police		20,200	
W00	State Police	EPC - State Police	486,716		
W00	State Police				506,916

2.9 - FY 2018
State-Owned Property Lease Charges

C90	PSC	Public Service Com.	Schaefer	43,474	100%	\$769,738	\$230,160	\$999,898	\$1,016,228
C91	OPC	People's Counsel	Schaefer	5,840	100%	\$103,401	\$30,918	\$134,319	\$134,319
d15	EXEC	Gov.'s Off. of Minority Affairs	APB&G	100	100%	\$1,771	\$529	\$2,300	
d15	EXEC	Gov's Offc - Grants	Crownsville	747	0%	\$0	\$0	\$0	
d15	EXEC	Md. State Ethics Commission	APB&G	3,742	35%	\$23,189	\$6,934	\$30,123	\$32,423
d26	EXEC	Leg Liaison - Aging	APB&G	0	100%	\$0	\$0	\$0	
	EXEC	Com.on Civil Rights - Leonardtown	MSC	0	20%	\$0		\$0	\$69,124
d40	MDP	Leg. Liaison-State Planning	APB&G	100	100%	\$1,771	\$529	\$2,300	
d40	MDP	State Planning	BPB&G	4,163	32%	\$23,587	\$7,053	\$30,640	\$38,689
d55	EXEC	Veterans Affairs	APB&G	1,934	59%	\$20,203	\$6,041	\$26,244	\$26,244
d60	EXEC	State Archives	APB&G	68,000	12%	\$138,459	\$41,401	\$179,860	\$179,860
d70	EXEC	MAIF - Legal Staff	Schaefer	3,578	100%	\$63,351	\$18,943	\$82,294	\$82,294
d80	EXEC	Leg. Liaison - Md. Insurance Adm.	APB&G	224	100%	\$3,966	\$1,186	\$5,152	\$5,152
e00	COMP	Alcohol and Tobacco	APB&G	2,555	10%	\$4,524	\$1,353	\$5,877	
e00	COMP	Data Processing	APB&G	25,832	100%	\$457,374	\$136,760	\$594,134	

2.9 - FY 2018
State-Owned Property Lease Charges

Agency Code	Dept.	Agency	Location	DGS	DGS	DGS Rate	DGS Rate	Facility Total	Agency Combined Total
				Sq. Ft.	% Non-GF	Operations \$17.71	Security \$5.29		
e00	COMP	Admissions Tax	BPB&G	1,255	100%	\$22,221	\$6,644	\$28,865	
e00	COMP	Unclaimed Property	BPB&G	300	100%	\$5,312	\$1,588	\$6,900	
e00	COMP	Data Processing	BPB&G	756	100%	\$13,386	\$4,002	\$17,388	\$1,012,008
f10	DBM	Central Collection	BPB&G	19,101	100%	\$338,197	\$101,125	\$439,322	
f10	DBM	Health & Employees Ben.	BPB&G	7,821	100%	\$138,476	\$41,406	\$179,882	\$619,204
f50	DoIT	Telecommunications	BPB&G	6,466	100%	\$114,485	\$34,232	\$148,717	
f50	DoIT	Telecommunications	Crownsville	62,049	0%	\$0	\$0	\$0	
f50	DoIT	Telecommunications Access of MD	BPB&G	4,162	100%	\$73,691	\$22,034	\$95,725	
f50	DoIT	Network.Maryland	Schaefer	336	100%	\$5,949	\$1,779	\$7,728	\$252,170
g20	RET	Leg. Liaison-Retirement & Pensions	APB&G	219	100%	\$3,878	\$1,159	\$5,037	\$5,037
g50	SUPP	Supp.Ret.&Pensions	Schaefer	5,957	100%	\$105,473	\$31,538	\$137,011	\$137,011
h00	DGS	Business Enterprise	BPB&G	524	100%	\$9,278	\$2,774	\$12,052	
h00	DGS	Mailroom and Courier Service	BPB&G	1,062	100%	\$18,803	\$5,622	\$24,425	
h00	DGS	Energy Projects and Services	BPB&G	992	100%	\$17,564	\$5,252	\$22,816	
h00	DGS	Inventory Standards & Support Servi	BPB&G	1,600	100%	\$28,329	\$8,471	\$36,800	
h00	DGS	Records Management	Jessup	39,200	100%	\$196,000		\$196,000	
h00	DGS	Saratoga State Complex	Saratoga	Overhead Allocation		\$0	\$0	\$0	\$292,093
j00	MDOT	Leg.Liaison - Shaw House	APB&G	255	100%	\$4,515	\$1,350	\$5,865	
j00	MDOT	Motor Vehicle Administration	Calvert Co-Prince Frederick	1,349	100%	\$23,885		\$23,885	
j00	MDOT	MTA	Schaefer	101,129	100%	\$1,790,560	\$535,397	\$2,325,957	\$2,355,707
k00	DNR	Office of the Secretary	APB&G	32,656	61%	\$350,966	\$104,943	\$455,909	
k00	DNR	Forestry Service	APB&G	4,293	59%	\$44,846	\$13,410	\$58,256	
k00	DNR	Leonardtwn	MSC	816	100%	\$14,448		\$14,448	
k00	DNR	Wildlife & Heritage	APB&G	6,131	89%	\$96,613	\$28,888	\$125,501	
k00	DNR	State Forest & Park Service	APB&G	6,816	100%	\$120,682	\$36,085	\$156,767	
k00	DNR	Land Acquisition and Planning	APB&G	9,528	83%	\$140,021	\$41,868	\$181,889	
k00	DNR	Natural Resources Police	APB&G	9,228	34%	\$55,552	\$16,611	\$72,163	
k00	DNR	Engineering & Construction	APB&G	7,680	89%	\$121,022	\$36,187	\$157,209	
k00	DNR	Resource Assessment Serv.	APB&G	13,520	68%	\$162,779	\$48,673	\$211,452	

2.9 - FY 2018
State-Owned Property Lease Charges

Agency Code	Dept.	Agency	Location	DGS	DGS	DGS Rate	DGS Rate	Facility Total	Agency Combined Total
				Sq. Ft.	% Non-GF	Operations \$17.71	Security \$5.29		
k00	DNR	Ches. & Coastal Watershed	APB&G	19,984	74%	\$261,835	\$78,291	\$340,126	
k00	DNR	Fisheries Service	APB&G	12,076	75%	\$160,361	\$47,950	\$208,311	
k00	DNR	Belair-Licensing	MSC	5,245	9%	\$8,358		\$8,358	
k00	DNR	Salisbury-Watershed	MSC	4,783	16%	\$13,550		\$13,550	
k00	DNR	Licensing - Centreville	MSC	1,725	9%	\$2,749		\$2,749	
k00	DNR	MD Environmental Trust	Crownsville	3,795	0%	\$0	\$0	\$0	
k00	DNR	Boating	APB&G	3,317	100%	\$58,730	\$17,561	\$76,291	\$2,082,979
m00	DHMH	Legislative Liaison -45 Calvert St	APB&G	749	100%	\$13,262	\$3,965	\$17,227	
m00	DHMH	MD Com.Health Resources Commis:	APB&G	720	100%	\$12,748	\$3,812	\$16,560	
m00	DHMH	Com.Pub.Hlth.Adm.	BPB&G	29,683		\$150,535		\$150,535	
m00	DHMH	ADAA	BPB&G	8,439		\$42,798		\$42,798	
m00	DHMH	BHA	BPB&G	7,896		\$40,044		\$40,044	
m00	DHMH	DDA	BPB&G	6,524		\$33,086		\$33,086	
m00	DHMH	PHPA	Shillman	31,854		\$143,543		\$143,543	
m00	DHMH	PHPA	Shillman	866	100%	\$15,333		\$15,333	\$459,126
n00	DHR	Leg.Liaison - 45 Calvert St.	APB&G	791	100%	\$14,005	\$4,188	\$18,193	
n00	DHR	Social Service	Calvert Co-Prince Frederick	22,774	61%	\$245,970		\$245,970	
n00	DHR	Elkton - SS	MSC	39,546	62.5%	\$437,619		\$437,619	
n00	DHR	Denton - SS	MSC	8,540	62.5%	\$94,504		\$94,504	
n00	DHR	Salisbury - SS	MSC	27,237	62.5%	\$301,406		\$301,406	
n00	DHR	Salisbury (IMA)	MSC	510	62.5%	\$5,644		\$5,644	
n00	DHR	Belair - SS	MSC	20,287	62.5%	\$224,497		\$224,497	
n00	DHR	Glen Burnie - SS	MSC	33,821	62.5%	\$374,265		\$374,265	
n00	DHR	Headquarters - Operating	Saratoga			\$2,886,096	\$2,003,638	\$4,889,735	
n00	DHR	Headquarters - Capital	Saratoga			\$100,000		\$100,000	
n00	DHR	Leonardtown	MSC	26,135	49.8%	\$230,444		\$230,444	
n00	DHR	Rosemont Center-SS	500 N. Hilton St.			\$298,010		\$298,010	\$7,220,287
p00	DLLR	Legislative Liaison	APB&G	778	100%	\$13,775	\$4,119	\$17,894	
p00	DLLR		Calvert Co-Prince Frederick	1,823	100%	\$32,277		\$32,277	
p00	DLLR	Glen Burnie	MSC	1,430	100%	\$25,319		\$25,319	
p00	DLLR	Belair	MSC	8,796	100%	\$155,739		\$155,739	
p00	DLLR	Leonardtown	MSC	0	100%	\$0		\$0	
p00	DLLR	Headquarters	Shillman	54,213	92%	\$881,169	\$263,479	\$1,144,648	\$1,375,877

**2.9 - FY 2018
State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS Sq. Ft.	DGS % Non-GF	DGS Rate Operations \$17.71	DGS Rate Security \$5.29	Facility Total	Agency Combined Total
q00	DPSCS	Leg.Liaison - 45 Calvert St.	APB&G	658	100%	\$11,650	\$3,484	\$15,134	
q00	DPSCS	Parole & Probation	Calvert Co-Prince Frederick	3,000	19%	\$9,986		\$9,986	
q00	DPSCS	MCE MD State Use Ind.-Warehse	Jessup	40,000	100%	\$200,000		\$200,000	
q00	DPSCS	MCE MD State Use Ind.	Jessup	10,229	100%	\$181,112		\$181,112	\$406,232
r00	MSDE	Leg.Liaison - 80 Calvert St.	APB&G	587	100%	\$10,393	\$3,108	\$13,501	
r00	MSDE	Div of Rehabilitation Services	Calvert Co-Prince Frederick	405	100%	\$7,171		\$7,171	
r00	MSDE	MSDE Headquarters	Civic Plaza			\$2,273,256		\$2,273,256	
r00	MSDE	Belair-Voc Rehab	MSC	2,153	78%	\$29,639		\$29,639	\$2,323,567
r13	Morgan	Leg. Liaison- 45 Calvert St.	APB&G	0	100%	\$0	\$0	\$0	\$0
t00	Commerce	Legislative Liaison Office	APB&G	894	100%	\$15,829	\$4,733	\$20,562	\$20,562
u00	MDE	Leg.Liaison - 45 Calvert St.	APB&G	737	100%	\$13,049	\$3,902	\$16,951	
u00	MDE	Water Mgt. Admin.	Salisbury	1,802	58%	\$18,569		\$18,569	\$35,520
v00	DJS	Leg.Liaison - 45 Calvert St.	APB&G	647	100%	\$11,456	\$3,425	\$14,881	\$14,881
w00	DSP	Leg Liaison - 45 Calvert St.	APB&G	820	100%	\$14,519	\$4,341	\$18,860	\$18,860
TOTAL						\$16,312,250	\$4,245,143	\$20,557,394	\$20,557,394

****NOTE: The space allocation for agencies at Crownsville is not yet finalized.**

**2.10 - FY 2018 DGS Lease Oversight Charges
Comp Object 1303**

B75	DLS	1	400		\$170.00	\$4,800.00	\$170
C00	JUDA	2	30,611	0.048	\$1,469.33	\$752,322.00	
	TOTAL C00						\$20,441
C80	OPD	15	83,499	0.048	\$4,007.95	\$1,477,100.25	\$4,008
C82	SPO	1	4,600	0.048	\$220.80	\$73,600.00	\$221
C96	UEF	1	2,149		\$170.00	\$32,772.00	\$170
D12	MDOD	1	5,738	0.048	\$275.42	\$139,777.00	\$275
D27	MCCR	1	390		\$170.00	\$5,460.00	\$170
D40	MDP	1	1,165		\$170.00	\$15,436.00	\$170
D55	MDVA	3	893	-	\$170.00	\$1,644.00	\$170
D70	MAIF	1	2,490	-	\$170.00	\$62,872.00	\$170
D99	OAH	3	54,544	0.048	\$2,618.11	\$922,441.00	\$2,618
E50	DAT	14	89,753	0.048	\$4,308.14	\$1,716,298.42	\$4,308
E80	PTAAB	4	3,348	0.048	\$160.70	\$67,898.58	\$161
J00I	MDOT/MAA	1	45,349	0.048	\$2,176.75	\$691,572.00	\$2,177
J00H	MDOT/MTA	4	51,925	0.048	\$2,492.40	\$747,385.00	\$2,492
K00	DNR	6	37,450	0.048	\$1,797.60	\$643,911.00	\$1,798
M00	DHMH	8	151,841	0.048	\$7,288.37	\$1,983,520.00	\$7,288
P00	DLLR	11	84,449	0.048	\$4,053.55	\$1,272,207.00	\$4,054
R00	MSDE/DDA	1	53,666	0.048	\$2,575.97	\$784,670.00	
	TOTAL R00						\$6,845

**2.10 - FY 2018 DGS Lease Oversight Charges
Comp Object 1303**

Agency Code	Agency	Number Of Leases	Total NUSF	Rate Compliance	Fee Compliance	Annual Rent	FY 18 Request Allocation
R60	MPCT	1	6,448	0.048	\$309.50	\$127,348.00	\$310
R95	BCCC	6	94,349	0.048	\$4,528.75	\$1,821,159.66	\$4,529
S00	DHCD	2	9,409	0.048	\$451.63	\$159,879.00	\$452
T00	COMMERCE	3	9,572	0.048	\$459.46	\$155,062.00	\$459
U00	MDE	5	289,090	0.048	\$13,876.32	\$3,878,563.00	\$13,876
V00	DJS	21	165,042	0.048	\$7,922.02	\$2,814,470.10	\$7,922
W00	MSP	6	29,101	0.048	\$1,396.85	\$464,807.00	\$1,397
TOTAL		316	4,520,165		\$ 217,628.54	\$ 73,202,540.21	\$217,629

2.11 - FY 2018 Reimbursable Lease Management Charges

Prince George's County Office Building			
c00	JUD	District Court of Maryland	\$ 1,909,397
c80	OPD	Public Defender	\$ 353,616
e00	COMP	Comptroller's Office	\$ 43,420
e50	SDAT	Assessment and Taxation	\$ 412,291
e80	PTAAB	Property Tax Assessment Appeals Board	\$ 18,646
n00	DHR	Prince George's County Social Services	\$ 63,916
q00	DPSCS	Parole and Probation (DPSCS office of the Secretary)	\$ 250,399
v00	DJS	Department of Juvenile Services	\$ 138,683
			\$3,190,368

2.12 - Total FY 2018 DGS Rent Charges- Comp Object 1303
(whole dollars)

		DGS			
Financial Agency	DGS Rent	DGS Reimb.	Lease	Oversight	1303 DGS
	State-Owned	Lease			Rent
B75	Legislative	\$0	\$0	\$170	\$170
C00	Judiciary	\$0	\$1,909,397	\$20,441	\$1,929,838
C80	Public Defender	\$11,500	\$353,616	\$4,008	\$369,124
C81	Attorney General	\$0	\$0	\$5,328	\$5,328
C82	State Prosecutor	\$0	\$0	\$221	\$221
C90	Public Service Commission	\$1,016,228	\$0	\$0	\$1,016,228
C91	People's Counsel	\$134,319	\$0	\$0	\$134,319
C94	Subsequent Injury Fund	\$0	\$0	\$223	\$223
C96	Uninsured Empl. Fund	\$0	\$0	\$170	\$170
C98	Workers' Comp. Commission	\$0	\$0	\$3,412	\$3,412
D10	Exec. Dept. - Gov.	\$0	\$0	\$0	\$0
D12	Department of Disabilities	\$0	\$0	\$275	\$275
D13	MD Energy Admin.	\$0	\$0	\$0	\$0
D15	Exec. Dept. - Boards & Commissions	\$32,423	\$0	\$1,166	\$33,589
D26	Department of Aging	\$330,440	\$0	\$0	\$330,440
D27	Comm. on Civil Rights	\$69,124	\$0	\$170	\$69,294
D38	State Board of Elections	\$0	\$0	\$576	\$576
D40	Department of Planning	\$38,689	\$0	\$170	\$38,859
D53	MIEMSS	\$0	\$0	\$204	\$204
D55	Vet Affairs (Vet Comm/Chrlt Hall)	\$26,244	\$0	\$170	\$26,414
D60	MD State Archives	\$179,860	\$0	\$2,589	\$182,449
D70	MAIF - Legal Staff	\$82,294	\$0	\$170	\$82,464
D79	MD Health Insurance Plan	\$0	\$0	\$0	\$0
D80	MD Insurance Admin.	\$5,152	\$0	\$3,589	\$8,741
D99	Office of Administrative Hrgs.	\$0	\$0	\$2,618	\$2,618
E00	Comptroller	\$1,012,008	\$43,420	\$778	\$1,056,206
E50	Dept. of Assess. & Tax.	\$0	\$412,291	\$4,308	\$416,599
E75	State Lottery Agency	\$0	\$0	\$3,469	\$3,469
E80	Prop. Tax Asses. Appl. Bd.	\$0	\$18,646	\$161	\$18,807
F10	Dept. of Budget & Management	\$619,204	\$0	\$0	\$619,204
F50	Dept. of Information Technology	\$252,170	\$0	\$0	\$252,170
G20	MD State Retirement & Pension System	\$5,037	\$0	\$2,921	\$7,958
G50	Supp.Ret&Pensions	\$137,011	\$0	\$0	\$137,011
G99	IWIF	\$0	\$0	\$0	\$0
H00	Dept. of General Services	\$292,093	\$0	\$0	\$292,093
J00	Dept. of Transportation	\$2,355,707	\$0	\$8,932	\$2,364,639
K00	Dept. of Natural Resources	\$2,082,979	\$0	\$1,798	\$2,084,777
L00	Dept. of Agriculture	\$0	\$0	\$845	\$845
M00	Dept. of Health & Mental Hyg.	\$459,126	\$0	\$7,288	\$466,414
N00	Dept. of Human Resources	\$7,220,287	\$63,916	\$81,629	\$7,365,832
P00	Dept. of Labor, Lic. & Reg.	\$1,375,877	\$0	\$4,054	\$1,379,931
Q00	Dept. of Public Saf. & Corr. Sv.	\$406,232	\$250,399	\$19,986	\$676,617
R00	State Dept. of Education	\$2,323,567	\$0	\$6,845	\$2,330,412
R60	College Savings Plans of MD	\$0	\$0	\$310	\$310
R62	MD Higher Ed. Commission	\$0	\$0	\$0	\$0
R95	Baltimore City Comm. Coll.	\$0	\$0	\$4,529	\$4,529
S00	Dept. of Hous. & Comm. Dev.	\$0	\$0	\$452	\$452
T00	Commerce	\$20,562	\$0	\$459	\$21,021
U00	Dept. of the Environment	\$35,520	\$0	\$13,876	\$49,396
V00	Dept. of Juvenile Services	\$14,881	\$138,683	\$7,922	\$161,486
W00	Dept. of State Police	\$18,860	\$0	\$1,397	\$20,257
	Total Exp. After Reversions	20,557,394	3,190,368	217,629	\$23,965,391

AGENCY NAME	Stars Code	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Total Obj 13
LEGISLATIVE BRANCH													
General Assembly/Legislative Services	210101	B75A01	1,800	2,488	29,960	1,873	2,138		1,287	152			37,898
JUDICIAL & LEGAL REVIEW													
Judiciary	220100	C00A00	12,817	8,197	157,624	9,785	8,416	3,479	6,724	474			194,699
Office of the Public Defender	220200	C80B00	720	767	36,520	2,283	786		1,569	100			42,025
Office of the Attorney General	220300	C81C00	2,267	500	10,606	658	563		443	100			12,870
Office of the State Prosecutor	220400	C82D00	540	500	1,140	33	100		100	100			1,973
Maryland Tax Court	220500	C85E00	-	500	320	20	100		100	100			1,140
Public Service Comm	220700	C90G00	2,700	776	5,480	343	615		239	100			7,553
Office of the People's Counsel	220800	C91H00	-	500	760	48	100		100	100			1,608
Subsequent Injury Fund	220900	C94I00	-	500	680	43	100		100	100			1,523
Uninsured Employers' Fund	221000	C96J00	-	500	560	35	100		100	100			1,395
Workers' Compensation Comm	220600	C98F00	360	500	4,680	293	454		201	100			6,228
EXECUTIVE & ADMIN CONTROL													
Board of Public Works	230501	D05E01	-	500	360	23	100		100	100			1,183
Executive Dept-Governor	230101	D10A01	1,187	500	4,576	220	189		151	100			5,736
Office of Deaf and Hard of Hearing	230104	D11A04	-	500	120	8	100		100	100			928
Department of Disabilities	230102	D12A02	-	500	1,040	65	100		100	100			1,905
Maryland Energy Administration	230113	D13A13	180	500	1,280	80	100		100	100			2,160
Boards Commissions & Offices	230105	D15A05	1,980	1,202	4,080	255	707	124	167	100			6,635
Secretary of State	230106	D16A06	540	500	1,040	65	100		100	100			1,905
Historic St. Mary's City Comm	230201	D17B01	3,240	3,417	1,160	73	100	100	100	208	7,322		12,480
Governors Office for Children	230118	D18A18	360	500	680	43	100		100	100			1,523
Interagency Comm for Public School Const.	230503	D25E03	-	813	840	53	100		100	100			2,006
Md Dept of Aging	230107	D26A07	540	500	2,000	125	100		100	100			2,925
Commission on Civil Rights	231200	D27L00	-	500	1,360	85	100		100	100			2,245
Md Stadium Authority	230103	D28A03	4,320	206,640	7,448	273	4,171		189	12,604			231,325
Md Food Center Authority	231400	D30N00	3,060	8,911	2,667	83	100		100	513			12,374
State Board of Elections	230901	D38I01	180	500	1,680	105	22,090		100	100			24,575
Department of Planning	232301	D40W01	8,640	6,184	5,880	368	430	100	259	377	364		13,962
Military Department	230801	D50H01	27,079	60,759	23,520	775	387	334	533	3,670			89,978
Md. Inst for Emergency Medical Serv	232700	D53T00	6,124	3,689	9,583	238	848		165	225			14,748
Department of Veterans Affairs	231500	D55P00	14,707	14,453	3,606	198	238		136	882			19,513
State Archives	230110	D60A10	540	500	2,280	143	1,851	8,081	100	100	268		13,323
Maryland Automobile Insurance Fund	231000	D70J00	402	-	8,320	520			412				9,252
MD Health Benefit Exchange	232501	D78Y01	-	500	15,475	173	100		119	100			16,467
Maryland Insurance Administration	232601	D80Z01	1,882	500	10,600	663	559		455	100			12,877
Canal Place Preservation and Develop Authority	232800	D90U00	180	1,606	120	8	100	100	100	100			2,134
Office of Administrative Hearings	230111	D99A11	1,260	500	5,245	298	265		204	100			6,612
FINANCIAL & REVENUE ADMIN													
Comptroller of the Treasury													
Office of the Comptroller	240101	E00A01	11,802	1,379	46,686	2,803	13,003		1,924	100			65,895
General Accounting Division	240102	E00A02	-	-	-	-	-		-	-			-
Bureau of Revenue Estimates	240103	E00A03	-	-	-	-	-		-	-			-
Revenue Administration Division	240104	E00A04	-	-	-	-	-		-	-			-
Compliance Division	240105	E00A05	-	-	-	-	-		-	-			-
Field Enforcement Division	240106	E00A06	-	-	-	-	-		-	-			-
Central Payroll Bureau	240109	E00A09	-	-	-	-	-		-	-			-
State Treasurer													
Treasury Management	240201	E20B01	293	500	1,600	100	121		100	100			2,521
Insurance Management	240202	E20B02	-	500	800	50	100		100	100			1,650
Dept of Assessments & Taxation	240300	E50C00	1,488	599	24,600	1,538	677		1,057	100			28,571
State Lottery & Gaming Control Agency	240400	E75D00	16,407	1,809	21,260	788	599		541	100			25,097
Property Tax Assessment Appeals Board	240500	E80E00	180	500	320	20	100		100	100			1,140
Register of Wills													
Allegany	500201	E90B01	-	500	200	13			100				813
Anne Arundel	500202	E90B02	-	500	1,240	78			100				1,918
Baltimore County	500203	E90B03	-	500	1,360	85			100				2,045
Calvert	500204	E90B04	-	500	320	20			100				940
Caroline	500205	E90B05	-	500	160	10			100				770
Carroll	500206	E90B06	-	500	320	20			100				940
Cecil	500207	E90B07	-	500	280	18			100				898
Charles	500208	E90B08	-	500	280	18			100				898
Dorchester	500209	E90B09	-	500	120	8			100				728
Frederick	500210	E90B10	-	500	320	20			100				940
Garrett	500211	E90B11	-	500	120	8			100				728
Harford	500212	E90B12	-	500	280	18			100				898
Howard	500213	E90B13	-	500	360	23			100				983
Kent	500214	E90B14	-	500	120	8			100				728

AGENCY NAME	Stars Code	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Total Obj 13
Montgomery	500215	E90B15	-	500	1,640	103			100				2,343
Prince Georges	500216	E90B16	-	500	1,360	85			100				2,045
Queen Annes	500217	E90B17	-	500	160	10			100				770
St Mary's	500218	E90B18	-	500	200	13			100				813
Somerset	500219	E90B19	-	500	120	8			100				728
Talbot	500220	E90B20	-	500	240	15			100				855
Washington	500221	E90B21	-	500	240	15			100				855
Wicomico	500222	E90B22	-	500	160	10			100				770
Worcester	500223	E90B23	-	500	160	10			100				770
Baltimore City	500224	E90B24	-	500	1,800	113			100				2,513
BUDGETARY & PERSONNEL ADM													
Dept of Budget & Management													
Office of the Secretary	250101	F10A01	720	500	6,560	410	184		282	100			8,036
Office of Personnel Services and Benefits	250102	F10A02	-	-	5,080	318			199				5,597
Office of Budget Analysis	250105	F10A05	-	-	1,000	63			100				1,163
Office of Capital Budgeting	250106	F10A06	-	-	400	25			100				525
Department of Information Technology													
	250204	F50B04	720	2,594	5,360	335	50,612		230	100			59,231
RETIREMENT & PENSION SYS ADM													
Md State Retirement and Pension Systems													
Teachers & Employees Supp. Retirement	261200	G50L00	-	500	520	33	100		100	100			1,353
Injured Workers Insurance Fund	260700	G99G00	-	-	10,440	653							11,093
GENERAL SERVICES													
Department of General Services													
Office of the Secretary	280101	H00A01	499	19,722	11,336	75	354		100	100			31,687
Office of Facilities Security	280201	H00B01	2,880	500	6,920	433			297	100			8,250
Office of Facilities Operations & Maint	280301	H00C01	12,960	454,711	8,200	513		100	352	27,735			491,611
Office of Procurement & Logistics	280401	H00D01	1,620	500	2,680	168			115	100			3,563
Office of Real Estate	280501	H00E01	1,080	500	1,040	65			100	100			1,805
Office of Facilities Planning, Design & Construc	280701	H00G01	3,600	500	3,080	193			131	100			4,004
TRANSPORTATION													
Department of Transportation													
Secretary's Office J01	290101	J00A01	4,500	8,356	11,960	748	9,320		\$ 514	371			31,269
State Highway Administration J02	290201	J00B01	661,914	207,215	833,822	7,593	28,877		\$ 5,216	7,385	138		1,090,246
Maryland Port Administration J03	290400	J00D00	46,881	230,553	165,834	548	469		\$ 376	10,752	2,041		410,573
Motor Vehicle Administration J04	290500	J00E00	37,786	40,549	97,058	4,283	6,357		\$ 2,945	2,424			153,616
Md Transit Administration J05	290801	J00H01	51,300	676,753	-	8,395	33,131		\$ 5,702	41,278			765,259
Maryland Aviation Administration J06	290900	J00I00	116,604	469,495	24,307	1,253	30,255	100	\$ 861	25,904			552,175
MD Transportation Authority J07	291000	J00J00	311,471	49,271	167,476	4,373	2,865	145	\$ 3,058	2,979	5,983		236,150
NATURAL RESOURCES & RECREATION													
Department of Natural Resources													
Office of the Secretary	300101	K00A01	66,013	12,788	165,528	328	1,122		2,269	100			182,135
Forestry Service	300102	K00A02	64,800	1,996	3,320	208	100			122	100		5,846
Wildlife & Heritage Service	300103	K00A03	59,400	2,539	3,360	210	100			155	730		7,094
Maryland Park Service	300104	K00A04	177,300	43,252	9,800	613	125	198		2,638	1,752		58,378
Land Acquisition & Planning	300105	K00A05	2,340	500	1,200	75	100			100	100		2,075
Licensing and Registration Service	300106	K00A06	540	500	1,320	83	100			100			2,103
Natural Resources Police	300107	K00A07	88,920	3,322	13,120	820	324			203	29,370		47,159
Engineering & Construction	300109	K00A09	13,320	500	1,640	103	100			100	2,809		5,252
Critical Area Commission	300110	K00A10	180	500	600	38	100			100			1,338
Boating Services	300111	K00A11	12,600	20,707	1,560	98	100			1,263	6,505		30,233
Resource Assessment Service	300112	K00A12	9,900	549	3,360	210	100			100	2,185		6,504
Maryland Environmental Trust	300113	K00A13	360	500	320	20	100			100			1,040
Watershed Services	300114	K00A14	1,800	500	2,160	135	142			100	100		3,137
Fisheries Service	300117	K00A17	45,540	2,356	5,880	368	136			144	3,318		12,202
AGRICULTURE													
Department of Agriculture													
Office of the Secretary	310111	L00A11	9,536	17,413	20,636	148	413	100	100	1,062			39,872
Office of Marketing, Animal Industries & Consu	310112	L00A12	8,820	1,800	3,600	225	100	100	155	110			6,090
Office of Plant Industries & Pest Management	310114	L00A14	24,120	2,082	3,800	238	113		165	127	100		6,625
Office of Resource Conservation	310115	L00A15	13,680	500	5,480	343	100		244	100			6,767
HEALTH, HOSPITALS & MENTAL HYGIENE													
Department of Health & Mental Hygiene													
Office of the Secretary	320101	M00A01	19,485	27,773	164,851	865	2,217		594	100			196,400
Regulatory Services	320201	M00B01	8,640	500	19,200	1,200	447		830	100			22,277
Dep Sec for Public Health Serv	320601	M00F01	-	500	2,560	160	100		110	100			3,530

AGENCY NAME	Stars Code	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Total Obj 13
Health System & Infrastructure Administration	320602	M00F02	-	500	117,280	7,330	100		4,888	100			130,198
Prevention & Health Promotion Administration	320603	M00F03	118,980	573	14,680	918	1,065		624	100			17,960
Office of The Chief Medical Examiner	320605	M00F05	720	11,484	3,240	203	476	100	139	700			16,342
Office of Preparedness & Response	320606	M00F06	-	514	1,000	63	185		100	100			1,962
Western Maryland Center	320903	M00I03	1,620	30,702	10,720	670	100		462	1,873			44,527
Deer's Head Center	320904	M00I04	1,260	7,292	9,720	608	143		417	445			18,625
Laboratories Administration	321002	M00J02	1,260	27,407	8,960	560	831	133	387	1,672			39,950
Health & Disabilities	321101	M00K01	-	500	600	38	100		100	100			1,438
Mental Hygiene Admin	321201	M00L01	540	4,909	5,720	358	110		244	299			11,640
Thomas Finan Hospital Ctr	321204	M00L04	4,500	5,969	7,560	473	100		325	364			14,791
Reg Inst for Children & Adoles-Balto	321205	M00L05	1,620	8,588	4,680	293	100		203	524			14,388
Eastern Shore Hospital Ctr	321207	M00L07	3,060	4,537	7,040	440	268		302	277			12,864
Springfield Hospital Ctr	321208	M00L08	20,520	33,896	30,360	1,898	226		1,306	2,067			69,753
Spring Grove Hospital Ctr	321209	M00L09	18,900	31,054	30,640	1,915	190		1,316	1,894			67,009
Clifton T Perkins Hospital Ctr	321210	M00L10	2,880	16,347	24,080	1,505	161		1,034	997			44,124
Reg Inst for Child & Adoles-Mont Co	321211	M00L11	2,520	2,876	5,280	330	100		228	175			8,989
Behavioral Health Admin Facility Maint	321215	M00L15	900	1,217	80	5	100		100	100			1,602
Dev Disabilities Admin	321301	M00M01	180	1,560	6,080	380	216		261	100			8,597
Holly Center	321305	M00M05	5,220	5,008	9,200	575	100		405	305			15,593
DDA- Court Involved Delivery System	321306	M00M06	540	500	4,040	253	100		174	100			5,167
Potomac Center	321307	M00M07	3,240	4,619	5,680	355	100		244	282			11,280
Dev Disabilities Admin Facility Maint	321315	M00M15	540	21,230	80	5	-		100	1,295			22,710
Medical Care Programs Admin	321701	M00Q01	900	500	24,760	1,548	850		1,063	100			28,821
Health Regulatory Commission	321801	M00R01	-	500	4,160	260	100		177	100			5,297
HUMAN RESOURCES													
Department of Human Resources													
Office of the Secretary	330101	N00A01	15,462	4,699	143,570	353	100		251	100			149,073
Social Services Admin	330200	N00B00	900	500	4,800	300	114		210	100			6,024
Operations Office	330501	N00E01	4,500	534	7,360	460	277		320	100			9,051
Office of Technology for Human Services	330600	N00F00	900	500	4,520	283	2,755		194	100			8,352
Local Dept. Operations (Soc. Serv)	330700	N00G00	62,280	5,165	217,840	13,615	9,208		9,554	315			255,697
Child Support Enforcement Admin	330800	N00H00	1,260	500	2,920	183	113		245	100			4,061
Family Investment Administration	330900	N00I00	720	500	11,320	708	293		414	100			13,335
LABOR, LICENSING AND REGULATION													
Department of Labor, Licensing & Regulation													
Office of the Secretary	340101	P00A01	1,440	-	5,040	315			216				5,571
Division of Administration	340201	P00B01	4,453	14,174	10,725	463	4,596		318	661			30,937
Division of Financial Reg	340301	P00C01	-	-	3,440	215			143				3,798
Div of Labor & Industry	340401	P00D01	5,760	-	7,800	488			335				8,623
Div of Racing	340501	P00E01	-	-	280	18			100				398
Office of Occup & Prof Lic	340601	P00F01	-	-	2,800	175			119				3,094
Div of Workforce Development	340701	P00G01	2,700	-	16,360	1,023			706				18,089
Office of Unemploy Insur-Div of Unempl Insu	340801	P00H01	900	-	21,040	1,315			907				23,262
PUBLIC SAFETY & CORRECTIONAL SERVICES													
Dept. of Public Safety and Correctional Serv													
Office of the Secretary	350101	Q00A01	52,639	124,243	518,309	1,328	13,302		912	100			658,194
Sheriff's Office	350101	Q00A01			107,811	71,150							178,961
Deputy Secretary for Operations	350102	Q00A02	25,380	500	20,960	1,310	100		900	100			23,870
Maryland Correctional Enterprises	350103	Q00A03	27,000	32,904	7,600	475	285		326	1,992			43,582
Division of Correction Headquarters		Q00B01	-	500	8,960	560	100		385	100			10,605
Md Parole Comm	350301	Q00C01	1,080	500	2,880	180	100		124	100			3,884
Division of Parole & Probation		Q00C02	-	-	4,240	265	100		182	100			4,887
Patuxent Institution		Q00D00	-	-	18,280	1,143	100		785	100			20,408
Inmate Grievance Office	350500	Q00E00	-	500	280	18	100		12	100			1,010
Police & Corr Training Comm	350700	Q00G00	13,320	17,099	3,800	238	246	100	163	1,043			22,689
Criminal Injuries Compensation Board	351100	Q00K00	-	500	440	28	100		19	100			1,187
Maryland Commission on Correctional Standar	351400	Q00N00	360	500	160	10	100		7	100			877
Corrections - North	351802	Q00R02	41,400	214,463	104,280	6,518	532		4,479	13,081			343,353
Community Supervision - North	351803	Q00R03	15,660	500	9,360	585	221		402	100			11,168
Corrections - South	351902	Q00S02	47,160	186,543	111,880	6,993	716		4,805	11,378			322,315
Community Supervision - South	351903	Q00S03	14,040	500	13,200	825	360		567	100			15,552
Community Supervision - Central	352003	Q00T03	7,560	500	21,240	1,328	511		912	100			24,591
Detention - Central	352004	Q00T04	11,160	181,463	92,320	5,770	677		3,965	11,068			295,263
PUBLIC EDUCATION													
State Dept of Education													
Headquarters	360101	R00A01	13,927	7,496	65,729	3,503	4,163		2,428	457			83,776
Maryland Longitudinal Data System Ctr	360105	R00A05	-	-	560	35							595
Morgan State Univ	361300	R13M00	14,481	158,927	106,882	2,823	11,533	3,517	1,955	9,407	1,884		296,928
St Mary's College of MD	360400	R14D00	14,057	116,746	19,563	1,058	636	933	728	6,698	1,909		148,271

AGENCY NAME	Stars Code	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Total Obj 13
Md Public Broadcasting Comm	361500	R15P00	3,512	9,883	5,880	368	863	100	253	603			17,950
University System of Maryland													
UoM, Baltimore City (R31)	360221	R30B21	14,868	611,751	228,029	12,233	8,587	1,226	8,406	29,049			899,281
UoM, College Park (R32)	360222	R30B22	273,902	1,490,957	465,905	22,318	22,160	36,636	15,154	74,536	1,288		2,128,954
Bowie State University (R23)	360223	R30B23	8,820	98,027	41,349	1,360	1,708	291	914	5,681			149,330
Towson State University (R24)	360224	R30B24	46,293	338,614	109,800	5,293	7,913	100	3,647	19,139	100		484,606
UoM, Eastern Shore (R35)	360225	R30B25	38,520	148,912	46,084	2,005	3,186	100	1,366	9,017	155		210,825
Frostburg State University (R26)	360226	R30B26	21,926	84,351	32,042	1,835	2,136	824	1,270	5,114	100		127,672
Coppin State University (R27)	360227	R30B27	10,649	93,360	45,810	1,105	3,933	174	785	5,226			150,393
University of Baltimore (R28)	360228	R30B28	3,240	85,078	31,880	1,805	2,089	100	1,249	5,145			127,346
Salisbury State University (R29)	360229	R30B29	24,480	185,696	42,424	2,600	2,134	2,705	1,770	11,304	407		249,040
UoM, University College (R40)	360230	R30B30	1,260	65,696	41,752	2,595	3,531	223	1,783	4,005			119,585
UoM, Baltimore County (R41)	360231	R30B31	35,711	502,032	97,383	4,985	26,325	1,349	3,427	26,065	917		662,483
UoM, Ctr for Envir Science (R44)	360234	R30B34	11,900	35,797	27,048	685	390		469	2,093	27,012		93,494
Univ System of Md, Hdqtr (R46)	360236	R30B36	180	32,515	5,014	275	1,422	100	189	1,653			41,168
College Savings Plan	360800	R60H00	-	500	840	53	183			100			1,676
Md Higher Education Commission	360900	R62I00	614	500	2,360	148	201	100	103	100			3,512
Baltimore City Community College	360300	R95C00	4,140	73,406	23,854	1,110	2,846	930	763	2,750			105,659
Md School for Deaf-Frederick	360501	R99E01	6,619	25,544	13,910	800	403	100	550	1,533			42,840
HOUSING AND COMMUNITY DEVELOPMENT													
Dept of Housing & Comm Dev													
Office of the Secretary	370120	S00A20	-	500	2,000	125				100			2,725
Division of Credit Assurance	370122	S00A22	-	3,482	2,120	133				212			5,947
Division of Neighborhood Revitalization	370124	S00A24	-	500	1,280	80				100			1,960
Division of Development Finance	370125	S00A25	-	500	5,720	358				100			6,678
Division of Information Technology	370126	S00A26	-	500	600	38	569			100			1,807
Division of Finance and Administration	370127	S00A27	5,580	894	1,788	110			589	100			3,481
MD African American Museum Corp	370201	S50B01	180	7,744	880	55	301	484	100	416			9,980
BUSINESS AND ECONOMIC DEVELOPMENT													
Dept of Business & Economic Dev													
Office of Secretary	380100	T00A00	1,800	1,375	4,160	260	779		141	100			6,815
Division of Business & Enterprise Developmt	380600	T00F00	1,980	500	2,600	163	100		124	100			3,587
Division of Tourism, Film and The Arts	380700	T00G00	720	500	1,560	98	100	588	100	100			3,046
ENVIRONMENT													
Department of the Environment													
Office of the Secretary	390101	U00A01	9,653	2,122	13,469	35	1,559		100	115			17,400
Administration Services Admin	390102	U00A02	-	-	1,800	113			100	100			2,113
Water Management Admin	390104	U00A04	14,040	-	10,680	668			460	100			11,908
Science Services Admin	390105	U00A05	6,300	-	3,280	205			144	100	2,080		5,809
Land Management Administration	390106	U00A06	12,240	-	9,760	610			417	100			10,887
Air And Radiation Management Administration	390107	U00A07	6,840	500	6,680	418	556		289	100			8,543
Coordinating Offices	390110	U00A10	4,140	-	4,840	303			206	100	1,042		6,491
Maryland Environmental Service	390200	U10B00	156,326	21,442	92,554	1,865	922		1,228	583	6,819		125,413
JUVENILE JUSTICE													
Department of Juvenile Services													
Office of the Secretary	400101	V00D01	180	2,189	1,440	90	1,047		100	126			4,992
Departmental Support	400102	V00D02	22,541	-	86,423	338	222		237	100			87,320
Residential & Community Operations	400201	V00E01	21,420	-	1,640	103			100	100			1,943
Region 1 - Baltimore City	400701	V00G01	2,520	17,187	17,280	1,080	252		763	1,048			37,610
Region 2 - Central Region	400801	V00H01	2,700	23,554	11,720	733	197		493	1,437			38,134
Region 3 - Western Region	400901	V00I01	2,880	19,575	16,840	1,053	263		691	1,194			39,616
Region 4 - Eastern Region	401001	V00J01	2,880	2,419	6,840	428	181		290	148			10,306
Region 5 - Southern Region	401101	V00K01	4,320	1,712	6,440	403	100		283	104			9,042
Region 6 - Metro Region	401201	V00L01	1,800	13,336	14,680	918	160		655	813			30,562
STATE POLICE													
Department of State Police													
Maryland State Police	410101	W00A01	633,844	51,626	594,298	82,663	5,369		4,067	3,149	471		741,643
Fire Prevention Commission and Fire Marshal	410102	W00A02	13,036	500	5,794	178	144		122	100	177		7,015
MEDCO (MD Econ & Develop Corp)	None	MEDCO	-	-	800	50			100				950

**2.14 - STATE OF MARYLAND
STANDARD SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

GRADE PROFILE	BASE															THIRD QUARTILE					
		STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
STD 0005	\$22,707	\$23,479	\$24,282	\$25,116	\$25,983	\$26,886	\$27,356	\$27,833	\$28,323	\$28,820	\$29,329	\$29,848	\$30,374	\$30,914	\$31,464	\$32,024	\$32,596	\$33,180	\$33,773	\$34,378	\$34,996
STD 0006	\$24,056	\$24,883	\$25,739	\$26,635	\$27,561	\$28,527	\$29,030	\$29,542	\$30,066	\$30,597	\$31,142	\$31,697	\$32,263	\$32,837	\$33,426	\$34,028	\$34,640	\$35,264	\$35,897	\$36,545	\$37,204
STD 0007	\$25,502	\$26,386	\$27,304	\$28,260	\$29,254	\$30,288	\$30,824	\$31,372	\$31,931	\$32,502	\$33,084	\$33,678	\$34,281	\$34,898	\$35,530	\$36,171	\$36,826	\$37,495	\$38,175	\$38,869	\$39,574
STD 0008	\$27,048	\$27,994	\$28,976	\$29,998	\$31,061	\$32,167	\$32,741	\$33,327	\$33,925	\$34,536	\$35,158	\$35,793	\$36,441	\$37,100	\$37,774	\$38,462	\$39,162	\$39,878	\$40,605	\$41,346	\$42,102
STD 0009	\$28,702	\$29,713	\$30,765	\$31,858	\$32,996	\$34,180	\$34,795	\$35,423	\$36,061	\$36,715	\$37,380	\$38,061	\$38,753	\$39,458	\$40,181	\$40,916	\$41,664	\$42,429	\$43,209	\$44,004	\$44,812
STD 0010	\$30,472	\$31,553	\$32,679	\$33,850	\$35,068	\$36,333	\$36,992	\$37,662	\$38,346	\$39,046	\$39,760	\$40,486	\$41,228	\$41,984	\$42,753	\$43,541	\$44,343	\$45,160	\$45,994	\$46,845	\$47,710
STD 0011	\$32,364	\$33,524	\$34,727	\$35,980	\$37,280	\$38,636	\$39,341	\$40,059	\$40,792	\$41,541	\$42,301	\$43,080	\$43,872	\$44,681	\$45,507	\$46,350	\$47,209	\$48,086	\$48,980	\$49,890	\$50,818
STD 0012	\$34,390	\$35,629	\$36,918	\$38,258	\$39,654	\$41,102	\$41,855	\$42,623	\$43,409	\$44,205	\$45,023	\$45,855	\$46,703	\$47,569	\$48,453	\$49,355	\$50,272	\$51,209	\$52,183	\$53,175	\$54,186
STD 0013	\$36,557	\$37,884	\$39,264	\$40,698	\$42,186	\$43,738	\$44,545	\$45,366	\$46,208	\$47,063	\$47,935	\$48,825	\$49,734	\$50,659	\$51,612	\$52,596	\$53,598	\$54,619	\$55,662	\$56,725	\$57,808
STD 0014	\$38,880	\$40,298	\$41,774	\$43,307	\$44,901	\$46,560	\$47,425	\$48,304	\$49,203	\$50,120	\$51,051	\$52,020	\$53,012	\$54,026	\$55,056	\$56,108	\$57,182	\$58,276	\$59,392	\$60,530	\$61,691
STD 0015	\$41,358	\$42,880	\$44,457	\$46,098	\$47,807	\$49,583	\$50,506	\$51,452	\$52,434	\$53,431	\$54,451	\$55,491	\$56,550	\$57,633	\$58,736	\$59,861	\$61,009	\$62,179	\$63,371	\$64,588	\$65,827
STD 0016	\$44,017	\$45,641	\$47,333	\$49,088	\$50,915	\$52,846	\$53,855	\$54,884	\$55,931	\$56,999	\$58,091	\$59,202	\$60,340	\$61,497	\$62,676	\$63,880	\$65,110	\$66,363	\$67,639	\$68,939	\$70,265
STD 0017	\$46,857	\$48,595	\$50,403	\$52,304	\$54,298	\$56,374	\$57,451	\$58,548	\$59,670	\$60,815	\$61,983	\$63,171	\$64,387	\$65,625	\$66,888	\$68,175	\$69,492	\$70,830	\$72,199	\$73,593	\$75,012
STD 0018	\$49,899	\$51,771	\$53,744	\$55,796	\$57,929	\$60,147	\$61,301	\$62,474	\$63,678	\$64,902	\$66,151	\$67,425	\$68,723	\$70,049	\$71,399	\$72,777	\$74,183	\$75,617	\$77,078	\$78,568	\$80,078
STD 0019	\$53,193	\$55,223	\$57,335	\$59,527	\$61,808	\$64,184	\$65,416	\$66,677	\$67,963	\$69,273	\$70,607	\$71,972	\$73,361	\$74,779	\$76,224	\$77,699	\$79,205	\$80,715	\$82,247	\$83,811	\$85,401
STD 0020	\$56,743	\$58,916	\$61,172	\$63,522	\$65,964	\$68,504	\$69,825	\$71,172	\$72,546	\$73,946	\$75,377	\$76,834	\$78,322	\$79,835	\$81,352	\$82,901	\$84,479	\$86,087	\$87,729	\$89,400	\$91,107
STD 0021	\$60,543	\$62,867	\$65,286	\$67,796	\$70,409	\$73,126	\$74,540	\$75,982	\$77,453	\$78,952	\$80,463	\$81,994	\$83,553	\$85,145	\$86,769	\$88,424	\$90,112	\$91,835	\$93,590	\$95,380	\$97,203
STD 0022	\$64,608	\$67,094	\$69,679	\$72,369	\$75,165	\$78,074	\$79,585	\$81,098	\$82,640	\$84,213	\$85,817	\$87,455	\$89,122	\$90,827	\$92,564	\$94,335	\$96,144	\$97,988	\$99,869	\$101,786	\$103,743
STD 0023	\$68,959	\$71,620	\$74,387	\$77,262	\$80,243	\$83,294	\$84,879	\$86,495	\$88,146	\$89,829	\$91,548	\$93,299	\$95,084	\$96,909	\$98,766	\$100,660	\$102,595	\$104,567	\$106,581	\$108,635	\$110,729
STD 0024	\$73,612	\$76,460	\$79,421	\$82,442	\$85,580	\$88,844	\$90,541	\$92,275	\$94,039	\$95,840	\$97,677	\$99,549	\$101,463	\$103,413	\$105,401	\$107,429	\$109,499	\$111,612	\$113,763	\$115,959	\$118,197
STD 0025	\$78,595	\$81,600	\$84,704	\$87,933	\$91,292	\$94,785	\$96,600	\$98,455	\$100,343	\$102,270	\$104,235	\$106,240	\$108,286	\$110,373	\$112,500	\$114,671	\$116,883	\$119,142	\$121,444	\$123,792	\$126,186
STD 0026	\$83,836	\$87,034	\$90,354	\$93,810	\$97,405	\$101,142	\$103,084	\$105,066	\$107,087	\$109,151	\$111,253	\$113,399	\$115,587	\$117,821	\$120,097	\$122,417	\$124,789	\$127,207	\$129,672	\$132,186	\$134,749

2.15 - STATE OF MARYLAND					
Executive Pay Plan - Salary Schedule					
Annual Rates Effective July 1, 2016					
Grade Profile	Scale		Minimum	Midpoint	Maximum
EPP 0001	ES4	9904	\$79,953	\$93,277	\$106,604
EPP 0002	ES5	9905	\$85,902	\$100,252	\$114,600
EPP 0003	ES6	9906	\$92,333	\$107,785	\$123,236
EPP 0004	ES7	9907	\$99,275	\$115,923	\$132,569
EPP 0005	ES8	9908	\$106,773	\$124,711	\$142,646
EPP 0006	ES9	9909	\$114,874	\$134,203	\$153,532
EPP 0007	ES10	9910	\$123,618	\$144,451	\$165,281
EPP 0008	ES11	9911	\$133,069	\$155,522	\$177,977
EPP 0009	EX91	9991	\$153,027	\$204,947	\$256,866

**2.16 - STATE OF MARYLAND
PHYSICIAN SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

Grade Profile	SCALE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT STEP	STEP	STEP	THIRD QUARTILE STEP	STEP	STEP	STEP
			1	2	3	4	5	6	7	8	9	10	11	12	13
PHY 0001	0031	\$84,348	\$87,685	\$91,023	\$94,635	\$98,246	\$102,151	\$106,056	\$110,281	\$114,503	\$119,071	\$123,639	\$128,578	\$133,518	\$138,651
PHY 0002	0032	\$90,902	\$94,508	\$98,113	\$102,012	\$105,912	\$110,131	\$114,348	\$118,910	\$123,470	\$128,404	\$133,335	\$138,672	\$144,007	\$149,552
PHY 0003	0033	\$97,981	\$101,876	\$105,769	\$109,981	\$114,193	\$118,748	\$123,301	\$128,229	\$133,155	\$138,482	\$143,808	\$149,570	\$155,334	\$161,321
PHY 0004	0034	\$105,626	\$109,832	\$114,036	\$118,587	\$123,134	\$128,054	\$132,974	\$138,292	\$143,612	\$149,368	\$155,122	\$161,345	\$167,567	\$174,034
PHY 0005	0035	\$113,880	\$118,426	\$122,967	\$127,879	\$132,792	\$138,104	\$143,418	\$149,163	\$154,909	\$161,124	\$167,338	\$174,058	\$180,777	\$187,760
PHY 0006	0036	\$122,799	\$127,706	\$132,611	\$137,916	\$143,221	\$148,960	\$154,698	\$160,903	\$167,108	\$173,821	\$180,531	\$187,790	\$195,047	\$202,588
PHY 0007	0037	\$132,429	\$137,728	\$143,029	\$148,757	\$154,487	\$160,683	\$166,880	\$173,582	\$180,281	\$187,533	\$194,781	\$202,619	\$210,456	\$218,599
PHY 0008	0038	\$142,831	\$148,553	\$154,275	\$160,465	\$166,653	\$173,344	\$180,037	\$187,275	\$194,513	\$202,341	\$210,170	\$218,635	\$227,100	\$235,898
PHY 0009	0039	\$146,762	\$152,645	\$158,527	\$164,890	\$171,251	\$178,131	\$185,008	\$192,451	\$199,891	\$207,939	\$215,987	\$224,690	\$233,391	\$242,432
PHY 0010	0040	\$154,064	\$160,245	\$166,426	\$173,108	\$179,791	\$187,019	\$194,247	\$202,065	\$209,883	\$218,335	\$226,788	\$235,933	\$245,076	\$254,576

**2.17 - STATE OF MARYLAND
PARK RANGER SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

Grade Profile	SCALE	STEP	MID POINT STEP	STEP	STEP	STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP	STEP	STEP						
		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PR 0001	0062	\$41,583	\$43,672	\$45,902	\$48,261	\$50,844	\$51,761	\$52,694	\$53,730	\$55,856	\$56,934	\$58,032	\$59,155	\$60,298	\$61,464	\$62,653	\$63,868	\$65,106	\$66,367	\$67,653
PR 0002	0063	\$44,285	\$46,539	\$48,962	\$51,589	\$54,412	\$55,408	\$56,432	\$57,540	\$59,740	\$60,897	\$62,078	\$63,278	\$64,503	\$65,756	\$67,032	\$68,330	\$69,657	\$71,010	\$72,391
PR 0003	0064	\$47,190	\$49,673	\$52,336	\$55,223	\$58,281	\$59,358	\$60,460	\$61,652	\$63,934	\$65,175	\$66,437	\$67,728	\$69,045	\$70,384	\$71,751	\$73,149	\$74,573	\$76,024	\$77,508
PR 0004	0065	\$50,396	\$53,119	\$56,041	\$59,143	\$62,438	\$63,607	\$64,786	\$66,065	\$68,435	\$69,765	\$71,120	\$72,504	\$73,916	\$75,354	\$76,822	\$78,317	\$79,845	\$81,402	\$82,959
PR 0005	0066	\$55,139	\$58,172	\$61,364	\$64,737	\$68,291	\$69,977	\$71,691	\$73,451	\$75,365	\$77,219	\$79,118	\$81,055	\$83,038	\$85,090	\$87,172	\$89,285	\$91,442	\$93,651	\$97,617
PR 0006	0067	\$59,626	\$62,931	\$66,447	\$70,165	\$74,105	\$75,505	\$76,923	\$78,444	\$81,094	\$82,675	\$84,283	\$85,895	\$87,541	\$89,218	\$90,933	\$92,677	\$94,458	\$96,270	\$98,126
PR 0007	0068	\$62,685	\$68,507	\$72,009	\$75,696	\$79,594	\$80,917	\$83,023	\$85,109	\$87,285	\$89,449	\$91,669	\$93,932	\$95,951	\$97,789	\$99,668	\$101,586	\$103,534	\$105,520	\$107,032
PR 0008	0069	\$64,832	\$70,910	\$74,583	\$78,454	\$82,528	\$84,026	\$86,370	\$88,676	\$90,758	\$93,186	\$96,705	\$99,108	\$101,577	\$104,092	\$106,668	\$109,300	\$111,987	\$114,741	\$120,031
PR 0009	0070	\$69,659	\$76,198	\$80,152	\$84,294	\$88,619	\$90,193	\$92,709	\$95,184	\$97,435	\$100,043	\$103,750	\$106,333	\$108,977	\$111,680	\$114,443	\$117,267	\$120,159	\$123,108	\$128,799
PR 0010	0071	\$74,824	\$81,912	\$86,110	\$90,534	\$95,188	\$96,789	\$99,479	\$102,135	\$104,567	\$107,368	\$111,291	\$114,064	\$116,904	\$119,806	\$122,774	\$125,805	\$128,909	\$132,078	\$138,194

**2.18 - STATE OF MARYLAND
STATE AND NATURAL RESOURCES POLICE SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

Grade Profile	Maryland State Police	Natural Resources Police	BASE	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SNRP 0001	Candidate 0050	Candidate 0080	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
SNRP 0002	Trooper 0051	Officer 0081	\$46,920	\$49,266	\$51,730	\$54,317	\$57,033	\$59,885	\$61,382	\$62,917	\$64,491	\$66,104	\$67,757	\$69,451	\$71,188	\$72,968	\$74,793	\$76,664	\$78,580	\$80,545	\$84,573
SNRP 0003	Trooper 1st Class 0052	Officer 1st Class 0082	\$50,205	\$52,715	\$55,352	\$58,120	\$61,026	\$64,078	\$65,680	\$67,323	\$69,007	\$70,732	\$72,501	\$74,314	\$76,172	\$78,076	\$80,029	\$82,030	\$84,081	\$86,183	\$90,493
SNRP 0004	Senior Trooper 0053	Senior Officer 0083	\$51,209	\$53,770	\$56,459	\$59,282	\$62,246	\$65,359	\$66,993	\$68,668	\$70,386	\$72,146	\$73,950	\$75,800	\$77,695	\$79,638	\$81,629	\$83,670	\$85,762	\$87,906	\$92,302
SNRP 0005	Master Trooper 0054	Master Officer 0084	\$52,233	\$54,845	\$57,588	\$60,467	\$63,491	\$66,667	\$68,333	\$70,042	\$71,793	\$73,588	\$75,428	\$77,314	\$79,247	\$81,229	\$83,260	\$85,342	\$87,476	\$89,663	\$94,146
SNRP 0006	Corporal 0055	Corporal 0085	\$53,800	\$56,490	\$59,316	\$62,282	\$65,396	\$68,666	\$70,383	\$72,143	\$73,947	\$75,797	\$77,692	\$79,635	\$81,626	\$83,667	\$85,759	\$87,903	\$90,101	\$92,354	\$96,973
SNRP 0007	Sergeant 0056	Sergeant 0086	\$57,566	\$60,445	\$63,467	\$66,641	\$69,974	\$73,473	\$75,310	\$77,193	\$79,123	\$81,102	\$83,129	\$85,208	\$87,339	\$89,523	\$91,762	\$94,057	\$96,409	\$98,819	\$103,761
SNRP 0008	1st Sergeant 0057		\$61,596	\$64,676	\$67,910	\$71,306	\$74,872	\$78,616	\$80,582	\$82,597	\$84,663	\$86,780	\$88,950	\$91,174	\$93,454	\$95,791	\$98,186	\$100,641	\$103,157	\$105,737	\$111,024
SNRP 0009		Lieutenant 0087	\$65,545	\$68,822	\$72,263	\$75,877	\$79,672	\$83,656	\$85,748	\$87,892	\$90,090	\$92,343	\$94,652	\$97,019	\$99,444	\$101,931	\$104,480	\$107,092	\$109,770	\$112,515	\$118,141
SNRP 0010	Lieutenant 0058	Captain 0088	\$68,987	\$72,437	\$76,059	\$79,862	\$83,856	\$88,049	\$90,251	\$92,508	\$94,822	\$97,193	\$99,624	\$102,115	\$104,668	\$107,285	\$109,968	\$112,718	\$115,536	\$118,425	\$124,347
SNRP 0011	Captain 0059	Major 0089	\$73,816	\$77,507	\$81,383	\$85,453	\$89,726	\$94,213	\$96,569	\$98,983	\$101,459	\$103,996	\$106,596	\$109,261	\$111,992	\$114,792	\$117,663	\$120,604	\$123,619	\$126,710	\$133,046
SNRP 0012	Major 0060	Lieutenant Colonel 0090	\$78,983	\$82,933	\$87,080	\$91,434	\$96,007	\$100,808	\$103,329	\$105,912	\$108,560	\$111,274	\$114,057	\$116,909	\$119,832	\$122,829	\$125,900	\$129,048	\$132,274	\$135,581	\$142,361
SNRP 0013	Lieutenant Colonel 0061	Superintendent 0091	\$84,512	\$88,738	\$93,175	\$97,835	\$102,727	\$107,863	\$110,560	\$113,325	\$116,158	\$119,062	\$122,039	\$125,091	\$128,219	\$131,424	\$134,711	\$138,079	\$141,532	\$145,070	\$152,324

**2.19 - STATE OF MARYLAND
CONSOLIDATED LAW ENFORCEMENT SALARY SCALE
Annual Rates Effective July 1, 2016**

Grade Profile	Base	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SLE 0001	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
SLE 0002	\$37,536	\$38,850	\$40,211	\$41,619	\$43,076	\$44,585	\$45,477	\$46,387	\$47,315	\$48,262	\$49,228	\$50,213	\$51,218	\$52,243	\$53,288	\$54,354	\$55,442	\$56,551	\$58,531
SLE 0003	\$40,164	\$41,571	\$43,026	\$44,533	\$46,092	\$47,706	\$48,661	\$49,635	\$50,628	\$51,641	\$52,674	\$53,728	\$54,803	\$55,900	\$57,018	\$58,159	\$59,323	\$60,510	\$62,628
SLE 0004	\$42,976	\$44,481	\$46,038	\$47,650	\$49,319	\$51,045	\$52,066	\$53,108	\$54,171	\$55,255	\$56,361	\$57,489	\$58,639	\$59,812	\$61,009	\$62,230	\$63,475	\$64,745	\$67,011
SLE 0005	\$45,985	\$47,595	\$49,261	\$50,986	\$52,771	\$54,618	\$55,711	\$56,826	\$57,963	\$59,123	\$60,306	\$61,513	\$62,744	\$63,999	\$65,279	\$66,585	\$67,917	\$69,276	\$71,701
SLE 0006	\$49,204	\$50,927	\$52,710	\$54,555	\$56,465	\$58,441	\$59,610	\$60,803	\$62,020	\$63,261	\$64,527	\$65,818	\$67,135	\$68,478	\$69,848	\$71,245	\$72,670	\$74,124	\$76,719
SLE 0007	\$52,649	\$54,492	\$56,399	\$58,374	\$60,418	\$62,534	\$63,785	\$65,061	\$66,363	\$67,691	\$69,045	\$70,426	\$71,835	\$73,272	\$74,738	\$76,233	\$77,758	\$79,314	\$82,090
SLE 0008	\$60,020	\$62,122	\$64,296	\$66,547	\$68,877	\$71,288	\$72,714	\$74,169	\$75,653	\$77,167	\$78,711	\$80,286	\$81,892	\$83,530	\$85,201	\$86,906	\$88,645	\$90,418	\$93,583
SLE 0009	\$68,424	\$70,819	\$73,299	\$75,865	\$78,521	\$81,270	\$82,896	\$84,554	\$86,246	\$87,971	\$89,731	\$91,526	\$93,357	\$95,225	\$97,130	\$99,073	\$101,055	\$103,077	\$106,684
SLE 0010	\$78,004	\$80,735	\$83,561	\$86,486	\$89,514	\$92,647	\$94,500	\$96,390	\$98,318	\$100,285	\$102,291	\$104,337	\$106,424	\$108,553	\$110,725	\$112,940	\$115,199	\$117,503	\$121,616

**2.20 - STATE OF MARYLAND
STATE POLICE AVIATION COMMAND SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

Grade Profile	SCALE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT STEP	STEP	STEP	STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP	STEP	STEP
		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MED 0001	0151 Medic	\$52,420	\$54,766	\$57,230	\$59,817	\$62,533	\$65,385	\$66,882	\$68,417	\$69,991	\$71,604	\$73,257	\$74,951	\$76,688	\$78,468	\$80,293	\$82,164	\$84,080	\$86,045	\$90,073
MED 0002	0152 Medic	\$55,705	\$58,215	\$60,852	\$63,620	\$66,526	\$69,578	\$71,180	\$72,823	\$74,507	\$76,232	\$78,001	\$79,814	\$81,672	\$83,576	\$85,529	\$87,530	\$89,581	\$91,683	\$95,993
MED 0003	0153 Medic	\$56,709	\$59,270	\$61,959	\$64,782	\$67,746	\$70,859	\$72,493	\$74,168	\$75,886	\$77,646	\$79,450	\$81,300	\$83,195	\$85,138	\$87,129	\$89,170	\$91,262	\$93,406	\$97,802
MED 0004	0154 Medic	\$57,733	\$60,345	\$63,088	\$65,967	\$68,991	\$72,167	\$73,833	\$75,542	\$77,293	\$79,088	\$80,928	\$82,814	\$84,747	\$86,729	\$88,760	\$90,842	\$92,976	\$95,163	\$99,646
MED 0005	0155 Medic	\$59,300	\$61,990	\$64,816	\$67,782	\$70,896	\$74,166	\$75,883	\$77,643	\$79,447	\$81,297	\$83,192	\$85,135	\$87,126	\$89,167	\$91,259	\$93,403	\$95,601	\$97,854	\$102,473
MED 0006	0155 Medic	\$63,066	\$65,945	\$68,967	\$72,141	\$75,474	\$78,973	\$80,810	\$82,693	\$84,623	\$86,602	\$88,629	\$90,708	\$92,839	\$95,023	\$97,262	\$99,557	\$101,909	\$104,319	\$109,261
MED 0007	0157 Medic	\$67,096	\$70,176	\$73,410	\$76,806	\$80,372	\$84,116	\$86,082	\$88,097	\$90,163	\$92,280	\$94,450	\$96,674	\$98,954	\$101,291	\$103,686	\$106,141	\$108,657	\$111,237	\$116,524
TRMA 0008	0158 Trauma	\$48,420	\$50,766	\$53,230	\$55,817	\$58,533	\$61,385	\$62,882	\$64,417	\$65,991	\$67,604	\$69,257	\$70,951	\$72,688	\$74,468	\$76,293	\$78,164	\$80,080	\$82,045	\$86,073
TRMA 0009	0159 Trauma	\$51,705	\$54,215	\$56,852	\$59,620	\$62,526	\$65,578	\$67,180	\$68,823	\$70,507	\$72,232	\$74,001	\$75,814	\$77,672	\$79,576	\$81,529	\$83,530	\$85,581	\$87,683	\$91,993
TRMA 0010	0160 Trauma	\$52,709	\$55,270	\$57,959	\$60,782	\$63,746	\$66,859	\$68,493	\$70,168	\$71,886	\$73,646	\$75,450	\$77,300	\$79,195	\$81,138	\$83,129	\$85,170	\$87,262	\$89,406	\$93,802
TRMA 0011	0161 Trauma	\$53,733	\$56,345	\$59,088	\$61,967	\$64,991	\$68,167	\$69,833	\$71,542	\$73,293	\$75,088	\$76,928	\$78,814	\$80,747	\$82,729	\$84,760	\$86,842	\$88,976	\$91,163	\$95,646
TRMA 0012	0162 Trauma	\$55,300	\$57,990	\$60,816	\$63,782	\$66,896	\$70,166	\$71,883	\$73,643	\$75,447	\$77,297	\$79,192	\$81,135	\$83,126	\$85,167	\$87,259	\$89,403	\$91,601	\$93,854	\$98,473
TRMA 0013	0163 Trauma	\$59,066	\$61,945	\$64,967	\$68,141	\$71,474	\$74,973	\$76,810	\$78,693	\$80,623	\$82,602	\$84,629	\$86,708	\$88,839	\$91,023	\$93,262	\$95,557	\$97,909	\$100,319	\$105,261
TRMA 0014	0164 Trauma	\$63,096	\$66,176	\$69,410	\$72,806	\$76,372	\$80,116	\$82,082	\$84,097	\$86,163	\$88,280	\$90,450	\$92,674	\$94,954	\$97,291	\$99,686	\$102,141	\$104,657	\$107,237	\$112,524
RESC 0015	0165 Rescue	\$49,420	\$51,766	\$54,230	\$56,817	\$59,533	\$62,385	\$63,882	\$65,417	\$66,991	\$68,604	\$70,257	\$71,951	\$73,688	\$75,468	\$77,293	\$79,164	\$81,080	\$83,045	\$87,073
RESC 0016	0166 Rescue	\$52,705	\$55,215	\$57,852	\$60,620	\$63,526	\$66,578	\$68,180	\$69,823	\$71,507	\$73,232	\$75,001	\$76,814	\$78,672	\$80,576	\$82,529	\$84,530	\$86,581	\$88,683	\$92,993
RESC 0017	0167 Rescue	\$53,709	\$56,270	\$58,959	\$61,782	\$64,746	\$67,859	\$69,493	\$71,168	\$72,886	\$74,646	\$76,450	\$78,300	\$80,195	\$82,138	\$84,129	\$86,170	\$88,262	\$90,406	\$94,802
RESC 0018	0168 Rescue	\$54,733	\$57,345	\$60,088	\$62,967	\$65,991	\$69,167	\$70,833	\$72,542	\$74,293	\$76,088	\$77,928	\$79,814	\$81,747	\$83,729	\$85,760	\$87,842	\$89,976	\$92,163	\$96,646
RESC 0019	0169 Rescue	\$56,300	\$58,990	\$61,816	\$64,782	\$67,896	\$71,166	\$72,883	\$74,643	\$76,447	\$78,297	\$80,192	\$82,135	\$84,126	\$86,167	\$88,259	\$90,403	\$92,601	\$94,854	\$99,473
RESC 0020	0170 Rescue	\$60,066	\$62,945	\$65,967	\$69,141	\$72,474	\$75,973	\$77,810	\$79,693	\$81,623	\$83,602	\$85,629	\$87,708	\$89,839	\$92,023	\$94,262	\$96,557	\$98,909	\$101,319	\$106,261
RESC 0021	0171 Rescue	\$64,096	\$67,176	\$70,410	\$73,806	\$77,372	\$81,116	\$83,082	\$85,097	\$87,163	\$89,280	\$91,450	\$93,674	\$95,954	\$98,291	\$100,686	\$103,141	\$105,657	\$108,237	\$113,524

**2.21 - STATE OF MARYLAND
MSP CIVILIAN PILOT STANDARD SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

GRADE PROFILE	TITLE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP
			1	2	3	4	5	6	7	8	9	10	11	12	13	14
PILT 0001	Pilot I	\$63,750	\$65,025	\$66,326	\$67,653	\$69,007	\$70,388	\$71,796	\$73,232	\$74,697	\$76,191	\$77,715	\$79,270	\$80,856	\$82,474	\$84,124
PILT 0002	Pilot II	\$71,400	\$72,828	\$74,285	\$75,771	\$77,287	\$78,833	\$80,410	\$82,019	\$83,660	\$85,334	\$87,041	\$88,782	\$90,558	\$92,370	\$94,218
PILT 0003	Pilot III	\$75,684	\$77,198	\$78,742	\$80,317	\$81,924	\$83,563	\$85,235	\$86,940	\$88,679	\$90,453	\$92,263	\$94,109	\$95,992	\$97,912	\$99,871
PILT 0004	Pilot IV	\$80,226	\$81,831	\$83,468	\$85,138	\$86,841	\$88,578	\$90,350	\$92,157	\$94,001	\$95,882	\$97,800	\$99,756	\$101,752	\$103,788	\$105,864
PILT 0005	Instructor Pilot	\$85,039	\$86,740	\$88,475	\$90,245	\$92,050	\$93,891	\$95,769	\$97,685	\$99,639	\$101,632	\$103,665	\$105,739	\$107,854	\$110,012	\$112,213
PILT 0006	Chief Pilot	\$90,141	\$91,944	\$93,783	\$95,659	\$97,573	\$99,525	\$101,516	\$103,547	\$105,618	\$107,731	\$109,886	\$112,084	\$114,326	\$116,613	\$118,946

2.22 - HOURLY PERSONNEL PAY RATES
Effective July 1, 2016

CODE	GRADE	SCALE	TITLE		RATE	
5468	HRLY 0001	9998	Engineering Specialist		\$16.86	to \$32.35
5539*\$	HRLY 0001	9998	Senior Citizen Aide *		\$8.75	to \$11.75
5128*\$	HRLY 0002	0074	Student Engineer (Co-Op)	1st 6 Mos.-	\$12.83	
				2nd 6 Mos.-	\$13.90	
				3rd 6 Mos.-	\$15.00	
				4th 6 Mos.-	\$16.27	
5302*\$	HRLY 0003	0076	Student Technical Assistant	1st Yr.-	\$9.34	
				2nd Yr.-	\$9.93	
				3rd Yr.-	\$10.70	
				4th Yr.-	\$11.41	
				Graduate-	\$12.07	
5734*\$	HRLY 0001	9998	Summer Student Worker *		\$8.75	to \$9.98
5300*\$	HRLY 0001	9998	Work Study Student *		\$8.75	to \$9.98

**2.23 - STATE OF MARYLAND
MSD 21 PP SALARY SCHEDULE
Annual Rates Effective July 1, 2016**

GRADE PROFILE	BASE	THIRD QUARTILE																			
		STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
STD 0005	\$18,291	\$18,912	\$19,559	\$20,231	\$20,929	\$21,657	\$22,035	\$22,419	\$22,814	\$23,214	\$23,624	\$24,042	\$24,466	\$24,901	\$25,344	\$25,795	\$26,256	\$26,726	\$27,204	\$27,691	\$28,189
STD 0006	\$19,377	\$20,043	\$20,733	\$21,454	\$22,200	\$22,978	\$23,384	\$23,796	\$24,218	\$24,646	\$25,085	\$25,532	\$25,988	\$26,450	\$26,924	\$27,409	\$27,902	\$28,405	\$28,915	\$29,437	\$29,968
STD 0007	\$20,542	\$21,254	\$21,993	\$22,763	\$23,564	\$24,397	\$24,829	\$25,270	\$25,720	\$26,180	\$26,649	\$27,127	\$27,613	\$28,110	\$28,619	\$29,135	\$29,663	\$30,202	\$30,750	\$31,309	\$31,877
STD 0008	\$21,787	\$22,549	\$23,340	\$24,163	\$25,019	\$25,910	\$26,373	\$26,845	\$27,326	\$27,819	\$28,320	\$28,831	\$29,353	\$29,884	\$30,427	\$30,981	\$31,545	\$32,121	\$32,707	\$33,304	\$33,913
STD 0009	\$23,119	\$23,934	\$24,781	\$25,661	\$26,578	\$27,532	\$28,027	\$28,533	\$29,047	\$29,574	\$30,109	\$30,658	\$31,215	\$31,783	\$32,365	\$32,957	\$33,560	\$34,176	\$34,804	\$35,445	\$36,096
STD 0010	\$24,545	\$25,416	\$26,323	\$27,266	\$28,247	\$29,266	\$29,797	\$30,336	\$30,887	\$31,451	\$32,026	\$32,611	\$33,209	\$33,818	\$34,437	\$35,072	\$35,718	\$36,376	\$37,048	\$37,733	\$38,430
STD 0011	\$26,069	\$27,003	\$27,972	\$28,982	\$30,029	\$31,121	\$31,689	\$32,267	\$32,858	\$33,461	\$34,073	\$34,701	\$35,338	\$35,990	\$36,655	\$37,334	\$38,026	\$38,733	\$39,453	\$40,186	\$40,933
STD 0012	\$27,701	\$28,699	\$29,737	\$30,817	\$31,941	\$33,107	\$33,714	\$34,332	\$34,966	\$35,607	\$36,266	\$36,936	\$37,619	\$38,316	\$39,028	\$39,755	\$40,494	\$41,248	\$42,033	\$42,832	\$43,646
STD 0013	\$29,446	\$30,515	\$31,627	\$32,782	\$33,980	\$35,231	\$35,881	\$36,542	\$37,220	\$37,909	\$38,611	\$39,328	\$40,060	\$40,805	\$41,573	\$42,365	\$43,173	\$43,995	\$44,835	\$45,691	\$46,564
STD 0014	\$31,318	\$32,460	\$33,649	\$34,883	\$36,167	\$37,504	\$38,200	\$38,908	\$39,633	\$40,371	\$41,121	\$41,902	\$42,701	\$43,517	\$44,347	\$45,194	\$46,059	\$46,941	\$47,840	\$48,756	\$49,691
STD 0015	\$33,314	\$34,539	\$35,810	\$37,131	\$38,508	\$39,939	\$40,682	\$41,444	\$42,235	\$43,038	\$43,860	\$44,697	\$45,550	\$46,423	\$47,311	\$48,217	\$49,142	\$50,084	\$51,045	\$52,025	\$53,023
STD 0016	\$35,455	\$36,763	\$38,126	\$39,540	\$41,011	\$42,567	\$43,380	\$44,208	\$45,052	\$45,912	\$46,792	\$47,686	\$48,603	\$49,535	\$50,485	\$51,455	\$52,445	\$53,455	\$54,482	\$55,529	\$56,598
STD 0017	\$37,743	\$39,143	\$40,599	\$42,130	\$43,736	\$45,409	\$46,276	\$47,160	\$48,063	\$48,986	\$49,927	\$50,883	\$51,863	\$52,860	\$53,877	\$54,914	\$55,975	\$57,053	\$58,155	\$59,278	\$60,421
STD 0018	\$40,193	\$41,701	\$43,290	\$44,943	\$46,661	\$48,448	\$49,377	\$50,322	\$51,292	\$52,278	\$53,284	\$54,310	\$55,355	\$56,424	\$57,511	\$58,621	\$59,753	\$60,908	\$62,085	\$63,285	\$64,502
STD 0019	\$42,846	\$44,481	\$46,183	\$47,948	\$49,786	\$51,699	\$52,692	\$53,707	\$54,743	\$55,798	\$56,873	\$57,972	\$59,091	\$60,233	\$61,397	\$62,585	\$63,799	\$65,015	\$66,249	\$67,509	\$68,789
STD 0020	\$45,706	\$47,456	\$49,273	\$51,166	\$53,133	\$55,179	\$56,243	\$57,328	\$58,435	\$59,562	\$60,715	\$61,889	\$63,087	\$64,306	\$65,528	\$66,776	\$68,047	\$69,342	\$70,664	\$72,010	\$73,385
STD 0021	\$48,767	\$50,639	\$52,587	\$54,609	\$56,714	\$58,902	\$60,041	\$61,202	\$62,387	\$63,595	\$64,812	\$66,045	\$67,301	\$68,583	\$69,891	\$71,224	\$72,584	\$73,972	\$75,385	\$76,827	\$78,296
STD 0022	\$52,041	\$54,043	\$56,126	\$58,292	\$60,544	\$62,888	\$64,105	\$65,323	\$66,565	\$67,832	\$69,124	\$70,444	\$71,786	\$73,160	\$74,559	\$75,985	\$77,443	\$78,928	\$80,443	\$81,987	\$83,563
STD 0023	\$55,546	\$57,689	\$59,918	\$62,233	\$64,635	\$67,092	\$68,369	\$69,670	\$71,000	\$72,356	\$73,741	\$75,151	\$76,589	\$78,059	\$79,554	\$81,080	\$82,639	\$84,227	\$85,849	\$87,504	\$89,190
STD 0024	\$59,293	\$61,587	\$63,972	\$66,406	\$68,933	\$71,563	\$72,929	\$74,326	\$75,747	\$77,198	\$78,677	\$80,185	\$81,727	\$83,298	\$84,899	\$86,532	\$88,200	\$89,902	\$91,634	\$93,403	\$95,206
STD 0025	\$63,307	\$65,728	\$68,228	\$70,829	\$73,534	\$76,348	\$77,810	\$79,304	\$80,825	\$82,377	\$83,960	\$85,575	\$87,223	\$88,904	\$90,617	\$92,366	\$94,147	\$95,967	\$97,821	\$99,712	\$101,641
STD 0026	\$67,529	\$70,105	\$72,779	\$75,563	\$78,458	\$81,468	\$83,033	\$84,629	\$86,257	\$87,919	\$89,613	\$91,341	\$93,103	\$94,903	\$96,736	\$98,605	\$100,515	\$102,463	\$104,449	\$106,474	\$108,538

2.24 - Airport Firefighters Management Salary Schedule
Effective January 1, 2016

GRADE	STEP	MIDPOINT	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
0175	56,836	59,010	61,265	63,614	66,059	67,327	68,624	69,948	71,296	72,669	74,074	75,503	76,963	78,450	79,968	81,517	83,072	84,649	86,275
0176	60,636	62,958	65,376	67,890	70,504	71,863	73,250	74,665	76,106	77,578	79,078	80,610	82,167	83,728	85,321	86,947	88,601	90,291	92,024
0177	64,704	67,192	69,776	72,466	75,262	76,717	78,201	79,715	81,258	82,813	84,388	85,993	87,631	89,303	91,006	92,744	94,517	96,322	98,173
0178	69,053	71,714	74,483	77,360	80,355	81,910	83,467	85,053	86,672	88,323	90,009	91,724	93,479	95,268	97,090	98,952	100,849	102,785	104,758
0179	73,712	76,560	79,519	82,586	85,726	87,357	89,020	90,720	92,451	94,220	96,023	97,861	99,739	101,650	103,599	105,590	107,620	109,693	111,800

**2.25 - Airport Firefighters Salary Schedule
Effective January 1, 2016**

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MIDPOINT 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18	STEP 19
0171	44,133	45,756	47,444	49,203	51,031	51,982	52,955	53,966	54,992	56,041	57,111	58,202	59,316	60,452	61,609	62,791	63,995	65,222	66,475
0172	46,974	48,716	50,523	52,403	54,390	55,428	56,487	57,565	58,663	59,787	60,932	62,101	63,293	64,507	65,746	67,012	68,301	69,615	70,951
0173	50,015	51,876	53,831	55,884	58,020	59,129	60,258	61,413	62,592	63,793	65,017	66,268	67,542	68,841	70,167	71,522	72,899	74,307	75,736
0174	53,283	55,314	57,425	59,621	61,904	63,091	64,299	65,539	66,798	68,083	69,394	70,729	72,095	73,484	74,903	76,350	77,826	79,329	80,852
0180	45,302	46,974	48,716	50,526	51,466	52,430	53,431	54,447	55,486	56,546	57,625	58,729	59,852	60,999	62,169	63,361	64,576	65,816	67,078

GRADE 0180 IS USED FOR MAA SAFETY MANAGEMENT REPRESENTATIVE III POSITIONS

2.26 - MDTA Police Salary Schedule
Effective January 1, 2017 (includes 2% COLA)

RANK	GRADE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	MIDPOINT	STEP									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Candidate	150	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800	40800
Officer I	151	46351	48205	50134	52139	54224	56393	58648	60408	62221	64087	66010	67330	68676	70050	71450	72879	74337	75825	77341	78887	80465
Officer II	152	49137	51103	53147	55272	57483	59783	62174	64039	65960	67939	69977	71376	72804	74260	75745	77260	78805	80382	81989	83628	85301
Sr Officer	153	52090	54174	56341	58593	60937	63376	65910	67888	69924	72022	74182	75666	77179	78723	80297	81904	83542	85213	86917	88655	90428
Corp	154	55221	57430	59727	62116	64600	67184	69872	71968	74126	76351	78640	80213	81818	83454	85124	86826	88562	90334	92141	93982	95862
Sgt	155	58539	60880	63316	65849	68482	71222	74071	76292	78581	80939	83367	85034	86736	88469	90239	92043	93884	95762	97678	99631	101624
1st Sgt	156	62058	64540	67121	69806	72598	75502	78523	80877	83304	85803	88378	90145	91947	93786	95662	97576	99527	101518	103548	105618	107731
Lt	157	69517	72298	75190	78197	81325	84578	87961	90600	93318	96117	99001	100981	103000	105060	107162	109305	111491	113721	115995	118315	120682
Capt	158	73695	76643	79708	82897	86213	89661	93248	96045	98926	101894	104951	107050	109191	111375	113602	115874	118192	120555	122967	125426	127934
Major	159	78124	81249	84499	87879	91394	95050	98852	101817	104872	108018	111258	113484	115753	118069	120430	122838	125295	127801	130357	132964	135623
Lt Col	160	82819	86132	89577	93160	96887	100762	104792	107936	111174	114510	117945	120304	122710	125164	127667	130221	132825	135481	138191	140955	143774