

2.9 - FY 2017
State-Owned Property Lease Charges

Agency Code	Dept.	Agency	Location	DGS	DGS	DGS Rate	DGS Rate	Facility Total	Agency Combined Total
				Sq. Ft.	% Non-GF	Operations \$17.19	Security \$5.14		
C80	JUD	Public Defender - Leg. Liaison	APB&G	500	100%	\$8,594	\$2,570	\$11,164	\$11,164
C90	JUD	PService Com. - Liaison 45 Calvert	APB&G	710	100%	\$12,203	\$3,650	\$15,853	
C90	JUD	Public Service Com.	Schaefer	43,474	100%	\$747,188	\$223,491	\$970,679	\$986,532
C91	JUD	People's Counsel	Schaefer	5,840	100%	\$100,372	\$30,022	\$130,394	\$130,394
d15	EXEC	Gov.'s Off. of Minority Affairs	APB&G	100	100%	\$1,719	\$514	\$2,233	
d15	EXEC	Md. State Ethics Commission	APB&G	3,742	35%	\$22,510	\$6,733	\$29,243	\$31,476
d26	EXEC	Leg Liaison - Aging	APB&G	294	100%	\$5,053	\$1,511	\$6,564	
d26	EXEC	Department of Aging	BPB&G	11,220	100%	\$192,838	\$57,680	\$250,518	\$257,082
d27	EXEC	Com.on Civil Rights	Schaefer	14,110	21%	\$51,654	\$15,450	\$67,104	
	EXEC	Com.on Civil Rights - Leonardtown	MSC	250	20%	\$859		\$859	\$67,963
d40	MSPLAN	Leg. Liaison-State Planning	APB&G	100	100%	\$1,719	\$514	\$2,233	
d40	MSPLAN	State Planning	BPB&G	2,083	12%	\$4,296	\$1,285	\$5,581	
d40	MSPLAN	State Planning	BPB&G	4,163	32%	\$22,896	\$6,848	\$29,744	\$37,558
d55	EXEC	Veterans Affairs	APB&G	1,934	59%	\$19,611	\$5,866	\$25,477	\$25,477
d60	EXEC	State Archives	APB&G	68,000	12%	\$134,402	\$40,201	\$174,603	\$174,603
d70	EXEC	MAIF - Legal Staff	Schaefer	3,578	100%	\$61,495	\$18,394	\$79,889	\$79,889
d80	EXEC	Leg. Liaison - Md. Insurance Adm.	APB&G	224	100%	\$3,850	\$1,152	\$5,002	\$5,002
e00	COMP	Alcohol and Tobacco	APB&G	2,555	10%	\$4,391	\$1,313	\$5,704	
e00	COMP	Motor Fuel Tax Division	APB&G	11,790	100%	\$202,635	\$60,610	\$263,245	
e00	COMP	Data Processing	APB&G	25,832	100%	\$443,975	\$132,797	\$576,772	
e00	COMP	Admissions Tax	BPB&G	1,255	100%	\$21,570	\$6,452	\$28,022	
e00	COMP	Unclaimed Property	BPB&G	300	100%	\$5,156	\$1,542	\$6,698	
e00	COMP	Data Processing	BPB&G	756	100%	\$12,993	\$3,886	\$16,879	\$897,320

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f10	DBM	Central Collections	BPB&G	19,101	100%	\$328,289	\$98,194	\$426,483	
f10	DBM	Health & Employees Ben.	BPB&G	7,821	100%	\$134,420	\$40,206	\$174,626	\$601,109
f50	DoIT	Telecommunications	BPB&G	6,466	100%	\$111,131	\$33,240	\$144,371	
f50	DoIT	Telephone Access of MD	BPB&G	2,470	100%	\$42,452	\$12,698	\$55,150	
f50	DoIT	Network.Maryland	Schaefer	336	100%	\$5,775	\$1,727	\$7,502	\$207,023
g20	RET	Leg. Liaison-Retirement & Pensions	APB&G	219	100%	\$3,764	\$1,126	\$4,890	\$4,890
g50	SUPP	Supp.Ret.&Pensions	Schaefer	5,957	100%	\$102,383	\$30,624	\$133,007	\$133,007
h00	DGS	Energy Projects and Services	BPB&G	992	100%	\$17,050	\$5,100	\$22,150	
h00	DGS	Inventory Standards & Support Servi	BPB&G	1,600	100%	\$27,499	\$8,225	\$35,724	
h00	DGS	Records Management	Jessup	39,200	100%	\$196,000		\$196,000	
h00	DGS	Saratoga State Complex	Saratoga	Overhead Allocation		\$0	\$0	\$0	\$253,874
j00	MDOT	Leg.Liaison - Shaw House	APB&G	255	100%	\$4,383	\$1,311	\$5,694	
j00	MDOT	Motor Vehicle Administration	Calvert Co-Prince Frederick	1,349	100%	\$23,185		\$23,185	
j00	MDOT	MTA	Schaefer	96,740	100%	\$1,662,670	\$497,321	\$2,159,991	\$2,188,870
k00	DNR	Office of the Secretary	APB&G	32,656	61%	\$340,684	\$101,902	\$442,586	
k00	DNR	Forestry Service	APB&G	4,293	59%	\$43,532	\$13,021	\$56,553	
k00	DNR	Leonardtwn	MSC	816	100%	\$14,025		\$14,025	
k00	DNR	Wildlife & Heritage	APB&G	6,131	89%	\$93,782	\$28,051	\$121,833	
k00	DNR	State Forest & Park Service	APB&G	6,816	100%	\$117,147	\$35,040	\$152,187	
k00	DNR	Land Acquisition and Planning	APB&G	9,528	83%	\$135,919	\$40,655	\$176,574	
k00	DNR	Natural Resources Police	APB&G	9,228	34%	\$53,925	\$16,129	\$70,054	
k00	DNR	Engineering & Construction	APB&G	7,680	89%	\$117,477	\$35,138	\$152,615	
k00	DNR	Resource Assessment Serv.	APB&G	13,520	68%	\$158,010	\$47,262	\$205,272	
k00	DNR	Ches. & Coastal Watershed	APB&G	19,984	74%	\$254,164	\$76,023	\$330,187	
k00	DNR	Fisheries Service	APB&G	12,076	75%	\$155,663	\$46,560	\$202,223	
k00	DNR	Belair-Licensing	MSC	5,245	9%	\$8,113		\$8,113	
k00	DNR	Salisbury-Watershed	MSC	4,783	16%	\$13,153		\$13,153	
k00	DNR	Licensing - Centreville	MSC	1,725	9%	\$2,668		\$2,668	
k00	DNR	Boating	APB&G	3,317	100%	\$57,009	\$17,052	\$74,061	\$2,022,104

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m00	DHMH	Legislative Liaison	APB&G	918	100%	\$15,778	\$4,719	\$20,497	
m00	DHMH	MD Com.Health Resources Commis:	APB&G	720	100%	\$12,375	\$3,701	\$16,076	
m00	DHMH	Com.Pub.Hlth.Adm.	BPB&G	29,683		\$150,535		\$150,535	
m00	DHMH	ADAA	BPB&G	8,439		\$42,798		\$42,798	
m00	DHMH	MHA	BPB&G	7,896		\$40,044		\$40,044	
m00	DHMH	DDA	BPB&G	6,524		\$33,086		\$33,086	
m00	DHMH	Aids Administration	Shillman	31,854		\$143,543		\$143,543	
m00	DHMH	Aids Administration	Shillman	866	100%	\$14,884		\$14,884	\$461,463
n00	DHR	Leg.Liaison - 45 Calvert St.	APB&G	791	100%	\$13,595	\$4,066	\$17,661	
n00	DHR	Social Service	Calvert Co-Prince Frederick	22,774	61%	\$238,764		\$238,764	
n00	DHR	Elkton - SS	MSC	39,546	62.5%	\$424,798		\$424,798	
n00	DHR	Denton - SS	MSC	8,540	62.5%	\$91,736		\$91,736	
n00	DHR	Salisbury - SS	MSC	27,237	62.5%	\$292,576		\$292,576	
n00	DHR	Salisbury (IMA)	MSC	510	62.5%	\$5,478		\$5,478	
n00	DHR	Belair - SS	MSC	20,287	62.5%	\$217,920		\$217,920	
n00	DHR	Glen Burnie - SS	MSC	33,821	62.5%	\$363,301		\$363,301	
n00	DHR	Headquarters - Operating	Saratoga			\$2,748,663	\$1,908,227	\$4,656,890	
n00	DHR	Headquarters - Capital	Saratoga			\$100,000		\$100,000	
n00	DHR	Leonardtown	MSC	26,135	49.8%	\$223,693		\$223,693	
n00	DHR	Rosemont Center-SS	500 N. Hilton St.			\$298,010		\$298,010	\$6,930,827
p00	DLLR	Legislative Liaison	APB&G	778	100%	\$13,371	\$4,000	\$17,371	
p00	DLLR		Calvert Co-Prince Frederick	1,823	100%	\$31,332		\$31,332	
p00	DLLR	Glen Burnie	MSC	1,430	100%	\$24,577		\$24,577	
p00	DLLR	Belair	MSC	8,796	100%	\$151,177		\$151,177	
p00	DLLR	Leonardtown	MSC	4,874	100%	\$83,769		\$83,769	
p00	DLLR	Headquarters	Shillman	60,213	92%	\$950,021	\$284,160	\$1,234,181	\$1,542,407
q00	DPSCS	Leg.Liaison - 45 Calvert St.	APB&G	658	100%	\$11,309	\$3,383	\$14,692	
q00	DPSCS	Parole & Probation	Calvert Co-Prince Frederick	3,000	19%	\$9,693		\$9,693	
q00	DPSCS	MCE MD State Use Ind.-Warehse	Jessup	40,000	100%	\$200,000		\$200,000	
q00	DPSCS	MCE MD State Use Ind.	Jessup	10,229	100%	\$175,806		\$175,806	\$400,191
r00	MSDE	Leg.Liaison - 80 Calvert St.	APB&G	587	100%	\$10,089	\$3,018	\$13,107	

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r00	MSDE	Div of Rehabilitation Services	Calvert Co-Prince Frederick	405	100%	\$6,961		\$6,961	
r00	MSDE	MSDE Headquarters	Civic Plaza			\$2,165,006		\$2,165,006	
r00	MSDE	Belair-Voc Rehab	MSC	2,153	78%	\$28,770		\$28,203	\$2,213,277
t00	DBED	Legislative Liaison Office	APB&G	894	100%	\$15,365	\$4,596	\$19,961	\$19,961
u00	MDE	Leg.Liaison - 45 Calvert St.	APB&G	737	100%	\$12,667	\$3,789	\$16,456	
u00	MDE	Water Mgt. Admin.	Salisbury	1,802	58%	\$18,025		\$18,025	\$34,481
v00	DJS	Leg.Liaison - 45 Calvert St.	APB&G	647	100%	\$11,120	\$3,326	\$14,446	\$14,446
w00	DSP	Leg Liaison - 45 Calvert St.	APB&G	820	100%	\$14,093	\$4,215	\$18,308	\$18,308
TOTAL						\$15,710,979	\$4,040,286	\$19,750,698	\$19,750,698