

## **2.1 STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT**

The table that follows contains a list of the R\*STARS Comptroller Objects to be used in the preparation of the FY 2017 budget.

**AGENCIES MUST USE R\*STARS SUBOBJECTS LISTED IN ALL COMPUTERIZED AND HARD COPY DETAIL SUBMITTED TO ITEMIZE OR JUSTIFY THE BUDGET UNLESS PERMISSION HAS BEEN OBTAINED TO USE AGENCY OBJECTS.**

If agency object codes are used in the budget, agencies should be sure to update the conversion tables that show the corresponding Comptroller Object. Submit these conversion tables to Vanessa Plante-McDonald **as soon as possible**. An informational copy should also be sent to your assigned DBM budget analyst.

2.2 - FY 2017 Standard Rates by Comptroller Object

R*STARS Comptroller Object	Title of Comptroller Object	Rates Assumption/ Basis for Calculation
Object .01 Salaries and Wages		
0101	Regular Earnings	See Salary Schedules
0102	Additional Assistance	
0104	Overtime Earnings	
0105	Shift Differential	
0110	Miscellaneous Adjustments	
0111	Accrued Leave Payout	
0112	Reclassification	
0120	Student Payments (USM only)	
0151	Social Security Contributions	7.31% to \$124,789 + 1.45% of excess
0152	Health Insurance	<b>To be determined</b>
0153	Health Insurance-Special Subsidies	zero growth rate
0154	Retirees Health Insurance Premiums	<b>To be determined</b>
0155	Sick Leave Incentive Program	<b>Do Not Budget in FY 2017</b>
0156	VSP Payments (FY 2011 only)	<b>Do Not Budget in FY 2017</b>
0157	Other Post Employment Benefits	<b>Do Not Budget in FY 2017</b>
0160	Early Retirement Surcharge	<b>Do Not Budget in FY 2017</b>
0161	Employees' Retirement System (A62 not used)	16.88% of Regular Earnings 0101
0162	Employees' Pension System	16.88% of Regular Earnings 0101
0163	Teachers' Retirement System (A64 not used)	16.28% of Regular Earnings 0101
0164	Teachers' Pension System	16.28% of Regular Earnings 0101
0165	State Police Retirement System	79.70% of Regular Earnings 0101
0166	Judges' Pension System	40.70% of Regular Earnings 0101
0167	Mass Transit Administration Pension System	rate to be determined by MDOT
0168	Optional Retirement/Pension System (TIAA)	7.25% of Regular Earnings 0101
0169	Law Enforcement Officer Pension System	41.93% of Regular Earnings 0101
0170	Other Retirement Systems	
0171	Other Pension Systems	
0172	Deferred Compensation Match	<b>Do Not Budget in FY 2017</b>
0174	Unemployment Compensation	28¢ / \$100 of payroll
0175	Workers' Compensation	To be distributed later - <b>use same amount as FY 2016 appropriation</b>
0176	Workers' Compensation Reserve Fund	
0181	Tuition Waivers	Higher Education Institutions Only -as determined by governing boards
0182	Employee Transit Expenses	
0189	Turnover Expectancy	
0192	Section 40 hiring freeze savings	<b>Do Not Budget in FY 2017</b>
0193	Health Savings	<b>Do Not Budget in FY 2017</b>
0194	Section 40 Retirement Benefits	<b>Do Not Budget in FY 2017</b>
0195	Section 40 COLA	<b>Do Not Budget in FY 2017</b>
0199	Other Fringe Benefit Costs	
Object .02 Technical and Special Fees		
0201	Honorariums	
0202	Per Diem Payments	
0203	Clerical/Secretarial Support	
0204	Legal Service Support	
0205	Medical Service Support	
0206	Religious Service Support	
0207	Social Service Support	
0208	Training and Staff Development	
0209	Administrative/Management Services Support	
0210	Patient and Student Payments	
0211	Employee Awards	
0212	Athletic Services Support	
0213	Social Security Contributions	7.65% to \$119,260 + 1.45% of excess
0214	Unemployment Compensation	28¢ / \$100 of payroll
0216	Royalty Payments	
0217	Contractual Health Insurance	<b>To be determined</b>
0220	Special Payments Payroll	
0221	Prizes and Awards to Non-Employees	
0289	Contractual Turnover Expectancy	
0299	Other Technical and Special Fees	
.03 Communications		
0301	Postage	1st Class/Standard Letter 49¢
0302	Telephone	
0303	Telecommunications	

**2.2 - FY 2017 Standard Rates by Comptroller Object**

R\*STARS

Comptroller

Object      Title of Comptroller Object

Rates Assumption/  
Basis for Calculation

0304	Misc. Communications Charges	
0305	DBM Paid Telecommunications	All phone charges paid to DBM - <b>same as FY 2016 appropriation</b>
0306	Cell Phone Expenditures	
0322	Capital Lease(s) (Telecommunications)	Centrex capital financing (Comp A) - <b>same as FY 2016 appropriation</b>
0395	Corporate Purchasing Card	

.04 Travel

0401	In State/Routine Operations
0402	In State/Conferences/Seminars/Training
0403	Out-of-State/Routine Operations
0404	Out-of-State/Conferences/Seminars/Training
0495	Corporate Purchasing Card

Private Vehicle Mileage

57.5¢ per mile (***This rate will be adjusted once set by the federal government.***)

Meal Allowances

	State Employ.	Non-Paid Board
Breakfast	\$9.00	\$9.00
Lunch	\$11.00	\$11.00
Dinner	\$25.00	\$25.00
Per Day Maximum	\$45.00	\$45.00

.06 Fuel and Utilities

0601	Fuel - Alcohol
0602	Fuel - Coal
0603	Fuel - Oil #2
0604	Fuel - Oil #3
0605	Fuel - Oil #6
0606	Fuel - Natural Gas/Propane
0607	Fuel - Wood
0608	Fuel - Steam
0619	Fuel - Miscellaneous
0620	Utilities - Electricity
0621	Utilities - Water/Sewage
0622	Utilities - Combined Utility Purchases
0695	Corporate Purchasing Card
0697	MES Charges
0698	Loan Repayment- Energy Conservation
0699	Utilities - Miscellaneous

Justify any increase on a DA-2 form  
Justify any increase on a DA-2 form  
Justify any increase on a DA-2 form  
**3% over FY 2015 actual expenditures**

**3% over FY 2015 actual expenditures**

**Same as FY 2016 appropriation**  
Amount required in EPC or SALP contract

.07 Motor Vehicle Operations and Maintenance

Cars, Station Wagons, Carryalls and Vans

0701	Purchase Cost or Lease Cost
0702	Gas and Oil

See Equipment List  
Passenger Vehicles 12.0¢/mile  
Light Trucks & Vans 16.0¢/mile  
Passenger Vehicles 10.0¢/mile  
Light Trucks & Vans 12.0¢/mile

0703 Maintenance and Repair

0704 Insurance

Use amounts from Treasurer's Insurance Division

0705	Garage Rent	Areas served by mass transit
		Areas not served by mass transit

NTE 1 to 3 ratio of spaces to employees  
NTE 1 to 2 ratio of spaces to employees

Aircraft

0710	Purchase Cost or Lease Cost
0711	Gas and Oil
0712	Maintenance and Repair
0713	Insurance
0714	Hangar Rental/Landing Fees

Watercraft

0720	Purchase Cost or Lease Cost
0721	Gas and Oil
0722	Maintenance and Repair
0723	Insurance
0724	Boat Slip Rental/Launching Fees

Other Land Vehicles

**2.2 - FY 2017 Standard Rates by Comptroller Object**

R*STARS		
Comptroller		Rates Assumption/ Basis for Calculation
<u>Object</u>	<u>Title of Comptroller Object</u>	
0730	Purchase Cost or Lease Cost	
0731	Gas and Oil	
0732	Maintenance and Repair	
0733	Insurance	
0734	Garage or Storage Space Rental	
0789	Vehicle Commuter Charge	<b>See schedule in <u>Section 2.8</u></b>
0795	Corporate Purchasing Card	
0799	Other Motor Vehicle Charges	
.08 Contractual Services		
0801	Advertising & Legal Publication	
0803	Architects	
0804	Printing/Reproduction	
0805	Bookbinding/Photographic	
0806	Microfilming	
0807	Engineers	
0808	Equipment Rental (Other than Data Processing)	
0809	Equipment Repairs and Maintenance	
0810	Extermination	
0811	Food Services	
0812	Building/Road Repairs and Maintenance	
0813	Janitorial Services	
0814	Grounds Maintenance	
0815	Laundry	Correctional Laundry 41¢ per pound
0816	Housekeeping	
0817	Legal Services	
0818	Purchase of Care Services	
0819	Education/Training Contracts	
0820	Medical Care (Physicians Dental, Etc.)	
0821	Management Studies and Consultants	
0822	Hospital Care	
0823	Security Services	
0824	Laboratory Services	
0825	Veterinarian	
0826	Freight and Delivery	
0827	Trash and Garbage Removal	
0828	Office Assistance	
0829	Fiscal Service	
0830	Medical Assistance Reimbursements	
0831	Administrative Hearings	<b>Same as FY 2016 appropriation</b>
0832	Education & Training Reimbursement - Job Related	
0833	eMaryland Marketplace	<b>Same as FY 2016 appropriation</b>
0835	Administrative Allocations	
0836	Human Services - Other Fee-for-Service	
0838	Other Human Services	
0841	Data Processing Central Processing Unit & Consoles	
0843	Communications Controllers	
0844	Magnetic Tape Devices	
0845	Direct Access Storage Devices (DASD)	
0848	Terminal Teleprocessing Equipment	
0849	Telecommunications Lines, Modems, Controllers, etc.	
0850	Peripheral Equipment- Printers, Terminals, etc.	
0852	Data Entry Devices	
0854	Computer Maintenance Contracts	
0857	Other Data Processing Hardware	
0858	Software Licenses	
0861	Applications Software (Acquisition)	
0862	Applications Software (Maintenance)	
0863	Systems Software (Acquisition)	
0864	Systems Software (Maintenance)	
0865	Outside Services-Systems Analysis and Design	
0866	Outside Services-Programming	
0867	Outside Services-Data Entry	
0868	Outside Services-D/P Training	
0869	Outside Services-Computer Usage	
0872	Outside Services - Consulting Services	
0873	Outside Services - Other	
0874	Office of the Attorney General - administrative fee	<b>Same as FY 2016 appropriation</b>
0875	Retirement - administrative fee	<b>Same as FY 2016 appropriation</b>

## 2.2 - FY 2017 Standard Rates by Comptroller Object

### R\*STARS

#### Comptroller

<u>Object</u>	<u>Title of Comptroller Object</u>	<u>Rates Assumption/ Basis for Calculation</u>
0876	DoIT services allocation	<b>Same as FY 2016 appropriation</b>
0878	In State Services-Systems Analysis and Design	
0879	In State Services-Programming	
0880	In State Services-Data Entry	
0881	In State Services-D/P Training	
0882	In State Services-Computer Usage - ADC ONLY	<b>Same as FY 2016 appropriation</b>
0883	In State Services-Tape Maintenance	
0885	In State Services - Other	
0886	In State Services - Computer Usage - Other than ADC	
0890	Data Processing-Microfilming/Microfiching	
0891	Data Processing-Freight	
0892	Data Processing - Academic/Research	
0893	Data Processing - Administrative	
0894	Statewide Personnel System Allocation	<b>Same as FY 2016 appropriation</b>
0895	Corporate Purchasing Card	
0897	Enterprise Budgeting System allocation	<b>Same as FY 2016 appropriation</b>
0898	Data Processing-Other Contractual Services-DP	
0899	Other Contractual Services Non-DP	

#### .09 Supplies and Materials

0901	Agriculture
0902	Office Supplies
0903	Audio Visual
0904	Building and Household
0905	Cosmetic
0906	Laboratory
0907	Dietary
0908	Housekeeping
0909	Medical
0910	Laundry
0911	Medicine, Drugs and Chemicals
0912	Wearing Apparel-Uniforms Employees
0913	Wearing Apparel-Uniforms Clients (Patients, Prisoners)
0914	Instructional Supplies
0915	Library Supplies
0916	Recreational Supplies
0917	Small Tools
0918	Veterinary
0919	Tobacco
0920	Food - Raw Food Costs: includes regular meals, special diets, gratuitous meals
0921	Data Processing Computer Forms
0926	Data Processing Supplies
0930	Microcomputer Packaged Applications Software
0932	Microcomputer Operating Systems Software
0933	Software Upgrades
0951	Items for Resale
0990	Data Processing - Academic/Research
0991	Data Processing - Administrative
0995	Corporate Purchasing Card
0998	Data Processing Other Materials
0999	Other Supplies and Materials

#### .10 Equipment Replacement

See equipment prices in [Sections 2.3 & 2.4](#)

1001	Agricultural Equipment
1002	Audio-Visual Equipment
1003	Cleaning Equipment
1004	Dental Equipment
1005	Dietary Equipment
1006	Duplicating Equipment
1007	Educational Equipment
1008	Household Equipment
1009	Human Environmental Equipment
1010	Laboratory Equipment
1011	Laundry Equipment
1012	Livestock
1013	Maintenance and Building Equipment
1014	Medical Equipment
1015	Office Equipment

## 2.2 - FY 2017 Standard Rates by Comptroller Object

R*STARS		Rates Assumption/ Basis for Calculation
Comptroller	Title of Comptroller Object	
1016	Power Plant Equipment	
1017	Recreational Equipment	
1018	Veterinary Equipment	
1019	Radios and Electronic Equipment	
1021	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)	
1022	Capital Lease(s) (Non-DP)	
1023	Operating Lease(s) (Non-DP)	
1024	Installment Payment(s) to Treasurer (Non-DP, Non-Capit:	
1031	Data Processing Equipment-Mainframe	
1032	Data Processing Equipment-Minicomputer	
1033	Data Processing Equipment-Microcomputer	
1034	Data Processing Equipment-Workstations	
1035	Data Processing Equipment-Imaging Systems	
1036	Data Processing Equipment-Peripherals	
1041	Capital Lease(s)- Payment(s) to Treasurer (DP)	
1042	Capital Lease(s) (DP)	
1043	Operating Lease(s) (DP)	
1044	Installment Payment(s) to Treasurer(DP,Non-Capital)	
1090	Data Processing - Academic/Research	
1091	Data Processing - Administrative	
1095	Corporate Purchasing Card	
1099	Other Equipment	

.11 Equipment Additional See equipment prices in [Sections 2.3 & 2.4](#)

1101	Agricultural Equipment
1102	Audio-Visual Equipment
1103	Cleaning Equipment
1104	Dental Equipment
1105	Dietary Equipment
1106	Duplicating Equipment
1107	Educational Equipment
1108	Household Equipment
1109	Human Environmental Equipment
1110	Laboratory Equipment
1111	Laundry Equipment
1112	Livestock
1113	Maintenance and Building Equipment
1114	Medical Equipment
1115	Office Equipment
1116	Power Plant Equipment
1117	Recreational Equipment
1118	Veterinary Equipment
1119	Radios and Electronic Equipment
1121	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)
1122	Capital Lease(s) (Non-DP)
1123	Operating Lease(s) (Non-DP)
1124	Installment Payment(s) to Treasurer (Non-DP, Non-Capital)
1131	Data Processing Equipment-Mainframe
1132	Data Processing Equipment-Minicomputer
1133	Data Processing Equipment-Microcomputer
1134	Data Processing Equipment-Workstations
1135	Data Processing Equipment-Imaging Systems
1136	Data Processing Equipment-Peripherals and Hardware Upgrades
1141	Capital Lease(s)- Payment(s) to Treasurer (DP)
1142	Capital Lease(s) (DP)
1143	Operating Lease(s) (DP)
1144	Installment Payment(s) to Treasurer(DP,Non-Capital)
1190	Data Processing - Academic/Research
1191	Data Processing - Administrative
1195	Corporate Purchasing Card
1199	Other Equipment

.12 Grants, Subsidies, and Contributions

1201	Social Security Contributions-Grants
1202	Aid to Political Subdivisions
1203	Health and Insurance Grants

## 2.2 - FY 2017 Standard Rates by Comptroller Object

R\*STARS

Comptroller

Rates Assumption/  
Basis for Calculation

Object	Title of Comptroller Object
1204	Educational Grants
1205	Inmate Payments
1206	Grants to other St. Gov't. Prog./Agen. (MRC)
1207	Grants to Non-Governmental Entities
1208	Statewide Cost Allocation
1209	Employees' Retirement System Grants
1210	Employees' Pension System Grants
1211	Teachers' Retirement System Grants
1212	Teachers' Pension System Grants
1213	Optional Retirement System (TIAA) Grants
1214	Public Assistance Payments
1295	Corporate Purchasing Card
1296	Grants for Subsidized Rents
1297	Grants to Health Providers
1298	Taxable Grants, Contributions and Subsidies
1299	Other Grants, Subsidies and Contributions

### .13 Fixed Charges

1301	Rent (non-DGS)	
1302	Insurance Coverage Paid to STO	<b>See schedule in Section 2.13 (available later)</b>
1303	Rent Paid to DGS	<b>See schedules in Sections 2.9-2.12</b>
1304	Subscriptions	
1305	Association Dues	
1306	Bond Payments	
1307	Interest	
1308	Licenses	
1309	Insurance (Non STO Payments)	
1310	Interest on Late Payments	
1311	Interest on Treasury Cash Overdrafts	
1312	Interest on Treasury Deposits	
1320	Bad Debt Expense	
1395	Corporate Purchasing Card	
1399	Other	

### .14 Land and Structures

1401	Land
1402	Land Improvements- Existing Facilities
1410	Buildings Construction- New Facilities
1411	Buildings- Purchase/Trade
1412	Buildings- Demolition
1413	Buildings- Fixed Equipment
1414	Buildings- Professional Fees
1415	Buildings, Additions, and Other Major Improvements
1416	Utilities Extension
1430	Improvements Other Than Bldgs - Highway Construction
1431	Improvements Other Than Bldgs - Roads, Sidewalks and Parking Areas
1432	Improvements Other Than Bldgs- Water Construction
1433	Loans to Private/Non-profit Individuals/Organizations
1440	Roof Repair/Replacement
1441	Building Exteriors
1442	Building Interiors
1443	Water
1444	Heating
1445	Power Lines
1446	Security Alarm Systems
1447	Road Repair Services
1448	Ground Maintenance
1449	Sheds, Gas & Oil Storage tanks
1481	Easement Acquisitions
1495	Corporate Purchasing Card
1498	Statewide Critical Maintenance Program (DGS Administered)
1499	Other Land and Structures

### 2.3 - FY 2017 SCHEDULE OF EQUIPMENT PRICES

Commodity Index Class Code	Nomenclature	Estimated Purchase Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	2,332
420-40	Bedroom Suite: Domestic	3,070
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	3,146
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	982
420-16	Beds: Dormitory, Patient, Metal 30"	695
420-20	Beds: Dormitory, Patient, Laminated	347
420-20	Beds: W/ Wardrobe, dresser and Drawers Laminated	1,439
420-40	Beds: Double, Domestic, Wood	451
420-40	Beds: Single, Domestic, Wood	401
410-31	Beds: Special Types, Hospital	2,182
425-99	Benches: Office, Wood	854
650-06	Benches: Park, Wood, 7 ft., Metal Frame	296
650-06	Benches: Park, Concrete	401
650-06	Benches: Park, Recycled Plastic	408
785-25	Boards: Bulletin	284
425-03	Bookcases: Office, Metal	290
425-03	Bookcases: Office, Wood	505
410-31	Cabinets: Bedside, Metal	460
425-40	Cabinets: File, Legal 4 drwr W/O Lock	623
425-40	Cabinets: File, Legal 5 drwr W/O Lock	785
425-40	Cabinets: File, Letter 4 drwr with Lock	653
425-89	Cabinets: Storage, Metal, 2 door	500
600-17	Calculators: Digital (Non-Programmable) 12 Digit	46
600-19	Calculators: Digital (Programmable)	164
655-35	Cameras, Still, Cartridged Film	375
655-40	Cameras, Still, Self Develop Film	197
410-12	Carriage: Hospital Dressing, Medicine, Utility, S/S	2,208
420-08	Chairs: Cafeteria, Metal	76
420-12	Chairs: Cafeteria, Wood	119
420-08	Chairs: Cafeteria, Plastic Seat and Back	99
470-20	Chairs: Commode, Standard	210
410-31	Chairs: Convalescence, Metal	651
420-24	Chairs: Folding, Metal	164
470-70	Chairs: Geriatric Type, Wood	459
470-70	Chairs: Geriatric Type, Metal, Upholstered	496
420-40	Chairs: Living Room, Upholstered	497
420-40	Chairs: Lounge, Wood, Upholstered	624
420-40	Chairs: Lounge, Metal, Cushioned (Removable)	460
420-40	Chairs: Lounge, Wood	368
425-07	Chairs: Office, Side W/O Arms, Wood	230
425-07	Chairs: Office, Wide W/Arms, Wood	379
425-06	Chair, Office, Side, Metal, Upholstered W/O Arms	379
425-06	Chairs: Office, Side, Metal, Upholstered W/Arms	379
425-06	Chair: Executive, Desk, Swivel, Metal	487
425-07	Chair: Executive, Desk, Swivel, Wood	811
425-06	Chair: Conference Room, Metal	470
425-07	Chair: Conference Room, Wood	447
425-06	Chairs: Stenographic, Metal	216
420-84	Chairs: Tablet, Arm, Metal	196
410-18	Chart Rack: S/S, Medical, Portable	1,052

### 2.3 - FY 2017 SCHEDULE OF EQUIPMENT PRICES

Commodity Index Class Code	Nomenclature	Estimated Purchase Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	2,332
420-40	Bedroom Suite: Domestic	3,070
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	3,146
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	982
803-50	Compact Disc Player, Automatic, Standard	217
425-13	Credenza: Metal	1,642
410-31	Cribs: Hospital, Adult, W/Sides	2,292
425-21	Desks: Flat-Top, Laminated 36" x 60"	938
425-21	Desks: Flat-Top, Wood 36" x 60"	891
425-21	Desks: Secretarial, 30" x 60", Laminated	1,207
425-21	Desks: Secretarial, 30" x 60", Metal	1,254
425-21	Desks: Secretarial, 30" x 60", Wood	1,659
425-21	Desks: Special (All Types)	2,268
425-84	Desks: Classroom, Metal	135
600-52	Dictating Machines: and Transcribers	623
172-29	Dishwashers: Single Tank	11,368
172-29	Dishwashers: Double Tank	17,196
117-36	Dryers: Clothes, Electric or Gas, Domestic	704
105-33	Duplicating Machines: Spirit	1,146
725-21	Facsimile Machine Class I	544
725-21	Facsimile Machine Class II	896
117-06	Fans: Electric, Desk, 12"	91
117-06	Fans: Electric, Desk, 16"	125
117-06	Fans: Electric, Window, Rev. 22"	177
117-06	Fans: Electric, Window, Rev. 24"	230
117-06	Fans: Pedestal, 16"	333
117-06	Electric, Fly, Door	513
117-06	Fans: Pedestal, 24"	468
365-30	Floor Maintenance Machines: Electric, w S/S Tank	2,141
365-30	Floor Maintenance Machines: Self-Propelled w/Charger	6,915
450-49	Ladder: Metal, 6 ft.	197
450-49	Ladder: Metal, 8 ft.	249
450-49	Ladder: Metal, 10 ft.	347
450-49	Ladder: Metal, 12 ft.	362
450-49	Ladder: Metal, Extension 16 ft.	338
450-49	Ladder: Metal, Extension 20 ft.	452
450-49	Ladder: Metal, Extension 24 ft.	516
285-48	Lamps: Desk	82
285-48	Lamps: Table	141
425-40	Lateral Files: 5 drawer, 42"	947
425-40	Lateral Files: 4 drawer, 42"	763
425-40	Lateral Files: 3 drawer, 42"	646
465-58	Lights: Examining	184
500-50	Linen Marker: Electric 16 Letter	2,261
425-53	Locker: Metal, Single, Full Length	358
425-53	Locker: Metal, Double, 1/2 size (Upper & Lower)	334
600-71	Mailing Machine: Electric	7,513
500-50	Marking Machine: Laundry, Electric	8,873
172-02	Mixers: Food, 60 qt.	7,329
172-02	Mixers: Food, 80 qt.	9,347

### 2.3 - FY 2017 SCHEDULE OF EQUIPMENT PRICES

Commodity Index Class Code	Nomenclature	Estimated Purchase Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	2,332
420-40	Bedroom Suite: Domestic	3,070
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	3,146
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	982
485-68	Mop Cart: Double	209
515-45	Mower: Power (20" Rotary) Light	427
515-45	Mower: Power (20" Rotary) Heavy	853
600-42	Photocopier, Digital, Non Networked	1,221
600-42	Photocopier, Digital, Networked	1,343
580-50	Piano	7,625
365-30	Polishing/Scrubbing Machine: Floor, 17" diameter	1,900
465-70	Pressure Pad: Alternating, Medical, Standard Size	365
880-64	Projector: Slide	1,219
880-58	Projector: Opaque	602
880-61	Projector: Overhead	443
172-73	Ranges: Electric or Gas, Commercial	5,028
172-73	Ranges: Electric or Gas, Domestic	1,249
480-60	Recorder: Tape -VCR	270
172-74	Refrigerators: Commercial	6,737
425-74	Safe: Large Size	3,720
425-74	Safe: Medium Size	3,286
425-74	Safe: Small Size	2,070
470-70	Safety Rails: Hospital Beds	369
545-59	Sander: Electric Hand, Belt or Disk	386
545-69	Sander: Floor, Regular or Edger	684
780-60	Scale: Medical, Examining, Diagnostic	638
780-76	Scale: Platform	1,505
880-43	Screen: Projector, Portable	460
795-70	Sewing Machine: Commercial	2,531
425-80	Shelving: Steel 3 ft. Sections, Open Type S.U.I.	130
485-62	Sprayer: Insecticide, Electric, 1 gallon	288
470-10	Stretcher: Ambulance	1,078
470-90	Stretcher: Wheel, Patient, Metal	1,614
410-72	Table: Examining, Metal, Deluxe	2,622
410-72	Table: Examining, Wood, Straight	887
420-08	Table: Cafeteria, Laminated	348
410-31	Table: Bedside or Overbed	409
410-84	Table: Instrument, S/S, Standard Size	638
425-20	Table: Office, Metal or Laminated, 5 ft.	422
425-20	Table: Office, Metal or Laminated, 8 ft.	766
425-20	Table: Conference, Laminated, 12 ft.	1,262
420-60	Table: Dayroom, Metal or Laminated 30" High	223
420-40	Table: End, Wood or Laminated	176
450-92	Table: Work, S/S, Commercial	2,132
805-99	Table: Ping Pong, Standard, Heavy Duty, Fold Type	580
420-28	Table: Card, Folding	131
420-28	Table: Folding, 8 ft.	185
420-40	Table: End, Living Room Type	250
840-60	Television Set: 19" Color	263
107-33	Tractor: Lawn, Riding, Self-Propelled	3,601

### 2.3 - FY 2017 SCHEDULE OF EQUIPMENT PRICES

Commodity Index Class Code	Nomenclature	Estimated Purchase Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	2,332
420-40	Bedroom Suite: Domestic	3,070
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	3,146
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	982
107-33	Tractor: Garden Type, W/Mower, Riding, Self-Prop.	6,812
107-89	Tractor: Farm Size, Aux. Eqpmt., Gasoline/Diesel	40,881
365-80	Vacuum Cleaner: Commercial Heavy Duty	627
117-78	Vacuum Cleaner: Domestic, Regular or Back-Pack	530
365-80	Vacuum Cleaner: Wet and Dry	225
470-70	Walker: Patient, W/O Wheels	167
470-70	Walker: Patient, W/Wheels	181
195-80	Wall Clocks: Battery	15
195-83	Wall Clocks: Electric	45
117-90	Wall Washing Machine	1,698
117-90	Washing Machine: Domestic	709
425-95	Wastebaskets	15
195-60	Watches: Stop	46
225-30	Water Cooler: Electric Fountain Type, 4 gal/hr.	506
225-30	Water Cooler: Electric Fountain Type, 8 gal/hr.	592
225-30	Water Cooler: Electric Fountain Type, 14 gal/hr.	710
225-30	Water Cooler: Electric Fountain Type, 20 gal/hr.	887
225-35	Water Cooler: (Non-Electric, Bottle)	246
515-10	Weed Eaters	427
470-80	Wheel Chairs: Metal Collapsible	1,906
470-80	Wheel Chairs: Special	2,314

## 2.4 STATEWIDE SUBJECT BUDGETING FOR INFORMATION TECHNOLOGY-RELATED TRANSACTIONS

*Note: The table below delineates the proper R\*STARS Comptroller Objects to use when budgeting transactions related to information technology.*

Transaction	Mainframe	Mini	Micro	Workstation	Imaging	Peripherals
Hardware Maintenance	0841 or 0854	0841 or 0854	0854	0854	0854	0850 or 0854
Software License	0858	0858	0858	0858	0858	0858
Application Software Acquisition	0841 or 0861	0841 or 0861	0930	0861	0861	0850 or 0861
Application Software Maintenance	0841 or 0862	0841 or 0862	0862	0862	0862	0850 or 0862
System Software Acquisition	0841 or 0863	0841 or 0863	0932	0863	0863	0850 or 0863
System Software Maintenance	0841 or 0864	0841 or 0864	0864	0864	0864	0850 or 0864
Software Upgrades	0841, 0862, or 0864	0841, 0862, or 0864	0933	0862 or 0864	0862 or 0864	0850, 0862, or 0864
Hardware Out-Sourcing (non-State)	0869	0869	0869	0869	0869	0869
Hardware Purchase Replacement	1031	1032	1033	1034	1035	1036
Hardware Purchase Additional	1131	1132	1133	1134	1135	1136
Capital Lease Replacement	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Capital Lease Additional	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Operating Lease Replacement	1043	1043	1043	1043	1043	1043
Operating Lease Additional	1143	1143	1143	1143	1143	1143
Installment Payment Replacement	1044	1044	1044	1044	1044	1044
Installment Payment Additional	1144	1144	1144	1144	1144	1144
Hardware Upgrades	1131	1132	1133	1134	1135	1136

See definitions of information technology items on the bottom of the next page.

**Schedule of Microcomputer Equipment Prices**

Standard Desktop Microcomputers Processor - Intel Core i7 2600 Processor (3.4GHz, 8M), 16GB DDR3, Non-ECC, 1600MHz Dual Channel SDRAM, 2x4GB, 500GB 3.5 6.0GB/s SATA with 16MB DataBurst Cache, 16X DVD+/-RW, 10/100 Ethernet Adapter, 24" Monitor	<b>\$1,100</b>
Standard Laptop/Notebook Processor – Intel Core i7-3720QM Processor (2.6GHz, 6M cache), 8.0GB, DDR3-1600MHz SDRAM, 2 DIMMS, 500GB 7200 rpm Hard Drive, 8X DVD+/-RW, Integrated Wireless, 10/100 Ethernet Adapter, 17" Screen (1600 x 900 pixels)	<b>\$1,600</b>
Ink Jet Color Printer 16MB RAM, 1200X1200 dpi, 28ppm (b/w), 24ppm (color), 4800X2400dpi	<b>\$170</b>
Network Laser Color Printer 800MHz, 512MB RAM, 40ppm (b/w), 1200X1200 dpi, 500 Sheets, Duplex, Ethernet 10/100 BaseT	<b>\$2,450</b>
Personal Laser Printer 266MHz, 1200X1200 dpi, 35ppm, 48MB RAM, 300 Sheets, Duplex	<b>\$350</b>
Network Laser Printer (black & white) 600MHz, 256MB RAM, 55ppm, 1200X1200 dpi, Duplex/Tray Ethernet 10/100 BaseT	<b>\$800</b>

**Information Technology Definitions:**

- **Mainframes** are computers used mainly by large organizations for critical bulk processing of information (financial transaction processing, statistics, etc.).
- A **Minicomputer** refers to a class of smaller computers (in between the largest mainframe computers and single users systems).
- A **Microcomputer** (sometimes shortened to micro) is most often taken to mean a computer with a microprocessor as its CPU. Another general characteristic of these computers is that they occupy small physical spaces. Microcomputers are also personal computers, workstations and laptops.
- **Imaging** is the processing, storage, compression and printing of data. Imaging can refer to pictures or documents.
- A **Peripheral** is a device connected to a host computer, but not part of the computer's architecture. It is typically dependent upon the host computer. Examples include keyboards, mice, printers, scanners, microphones, speakers, webcams and external storage devices.

## 2.5 Guidelines for Authorization and Use of Standard State Vehicles by Classification

### SEDANS

Passenger cars, marked and unmarked cars

<u>Type</u>	<u>Description</u>
1	<b>Standard State Sedan (Gasoline)</b> - Normal staff/client transportation for driver and up to four passengers with limited trunk or storage space.
1-1	<b>Standard State Sedan (Diesel)</b> – Same as Type 1 except fueled by diesel.
1-D	<b>CNG Dedicated State Sedan</b> – Same as Type 1 except fueled by compressed natural gas only.
1-E	<b>Fully Electric Compact Sedan</b> – Fully electric vehicle capable of traveling at least 30 miles between charging
1-H	<b>Hybrid State Sedan</b> - Same as Type 1 except fueled by combining a gasoline engine with a powerful electric motor.
1-PH	<b>Plug-In Hybrid Sedan</b> – Same size as a Type 1 and fueled by combining a gasoline engine with a powerful electric motor.
2	<b>Executive Sedan</b> - To be used by Department Secretaries, Deputy Secretaries and Heads of major State Agencies not under a Secretariat and as approved by the Secretary of DBM.
2-C	<b>Flex-Fueled Executive Sedan</b> - Same as Type 2 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
2-H	<b>Hybrid Executive Sedan</b> - Same as Type 2 except fueled by combining a gasoline engine with a powerful electric motor.
2-PH	<b>Plug-In Hybrid Executive Sedan</b> – Same size as a Type 2 and fueled by combining a gasoline engine with a powerful electric motor.
3-1	<b>Standard MSP Police Sedan, Unidentified (Non-Ethanol)</b> - For use by Maryland State Police, Department of Natural Resources Police, and line public safety functions with statutory arrest powers authorized to carry firearms and make arrests as part of routine duty.
3-C	<b>MSP Police Sedan</b> – Same as a Type 1; differs only by paint selection and fuel (ethanol).

- 4        **Standard Law Enforcement Sedan (Gasoline)** - For use by Maryland State Police, Department of Natural Resources Police, and other law enforcement units in line operations that require a vehicle with more capability and interior room than the Type #1 Standard State Sedan.
- 4-C     **Standard Law Enforcement Sedan (Ethanol E-85)** – Same as Type 4 except fueled solely by ethanol (E-85).

**LIGHTS TRUCKS AND VANS (LTVs)**

Light trucks and vans including pickup trucks, cargo, and carry-all vans with maximum rated payload of 2,500 pounds or less, and passenger vans with 12 passenger capacity including the driver.

<u>Type</u>	<u>Description</u>
5	<b>Compact Pick-up Truck:</b> General light hauling where cargo/payload should not exceed 1,000 lbs. Not recommended for snowplow operation.
6-C	<b>Flex-Fueled ½-Ton Pick-up Truck (Ethanol E-85):</b> General light hauling where cargo/payload should not exceed 1,500 lbs. Option available for 4 X 4 when necessary for off-road and grounds maintenance. May be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture. Not recommended for snow plowing.
7	<b>¾ Ton Pick-up Truck:</b> General light hauling where cargo/payload should not exceed 2,500 lbs. Option available for 4 X 4 when necessary for off-road, grounds maintenance, or snow plow operation.
8	<b>1 Ton Pick-up Truck with Regular Cab:</b> General light hauling where cargo/payload does not exceed 3500 lbs. Option for 4 X 4 available when necessary for off road, grounds maintenance, or light snow plowing.
8-1	<b>1 Ton Pick-up Truck with 4-Door Crew Cab:</b> Same as Type 8 except equipped with a six-man crew cab.
9	<b>Part-time Four Wheel Drive Compact Utility Vehicle with Console:</b> For off-road transport and as justified based on job function and established criteria.
9-P	<b>Flex-Fueled Part-time Four Wheel Drive Compact Utility Vehicle (Ethanol E-85):</b> Same as Type 9 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank. For off-road transport and as justified based on job function and established criteria.
10-1	<b>Part-time Four Wheel Drive Full Size Utility Vehicle with Extended Cab:</b> Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function and established criteria

- 10-C **Part-time Four Wheel Drive Full Size Utility Vehicle with Console (Ethanol E-85):** Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function and established criteria; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
  
- 10-H **Hybrid Two Wheel Drive Full Size Utility Police Pursuit Certified Vehicle:** Same as Type 10-P except may be fueled by E-85 unleaded gasoline combined with a powerful electric motor. For use by law enforcement officers in pursuit, possibly off-road. Not recommended for towing.
  
- 10-M **Part-time Four Wheel Drive Mid-Size Utility Vehicle:** Recommended for towing up to 5,000 pounds and carrying payloads of 12,000. For off-road transport and as justified based on job function and established criteria.
  
- 10-P **Two Wheel Drive Full Size Utility Police Pursuit Certified Vehicle:** For use by law enforcement officers in pursuit, possibly off-road. Not recommended for towing.
  
- 11 **Five Passenger Mini-Wagon/Van:** Passenger/client transport with more cargo space than in the Standard Sedan.
  
- 11-C **Seven Passenger Mini-Wagon/Van (Ethanol-85):** Passenger/client transport with more cargo space than in the Standard Sedan; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
  
- 12 **Full Size Eight Passenger Specialty Wagon/Van (Diesel):** Passenger/client transport powered by a diesel engine. This specialty vehicle is for agencies looking for a vehicle with long-term performance characteristics.
  
- 13-C **Flex-Fueled Full Size Eight Passenger Specialty Wagon/Van:** Passenger/client transport; may be fueled by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
  
- 14-C **Flex Fueled Full-Size Twelve (12) Passenger Wagon/Van:** Passenger/client transport; may be fueled by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
  
- 16-C **Flex-Fueled ½ Ton Mini Cargo Van:** General light hauling not to exceed 1,000 lbs. payload, which is in the same compartment as the driver and passenger. May be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
  
- 17-1 **Full-Size ¾ Ton Specialty Cargo Van (Diesel):** Same as Type 17-C except uses diesel. General light hauling and utility work where cargo does not exceed 2,300 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported in unprotected open bed pick-up trucks.

- 17-C **Full-Size ¾ Ton Specialty Cargo Van:** Same as type 17-1 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
- 18-C **Flex Fueled Full Size 1 ton Cargo Van:** General light hauling and utility work where cargo/payload does not exceed 3,600 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported in unprotected open bed pick-up trucks. May be fueled by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.

### HEAVY TRUCKS

Trucks with a maximum rated capacity of over 2,500.

<u>Type</u>	<u>Description</u>
19	<b>Truck – 1 Ton Dump – Regular Cab:</b> General grounds and building maintenance such as hauling hand-loaded dirt, cinders, rock salt, and debris. 4 x 4 option available when necessary for off-road operation and medium-duty snowplowing.
19-1	<b>Truck - 1-Ton Crew Cab &amp; Chassis Dump:</b> Same as Type #19 except equipped with 6-man crew cab. Can be fitted with the following body types: <b>Type #19-2</b> - Stake Body with Hydraulic Tailgate <b>Type #19-3</b> - Dump Stake Body <b>Type #19-4</b> - Dump Stake Body with Hydraulic Tailgate <b>Type #19-5</b> - 12' Van Body with Hydraulic Lift Gate
20	<b>Truck - Regular Cab and Chassis - 16,000 lbs. GVWR:</b> Used for general hauling of materials loaded by hand or power shovel. Can be fitted with the following body types: <b>Type #20-1</b> - Stake Body <b>Type #20-2</b> - Stake Body with Hydraulic Tailgate <b>Type #20-3</b> - Dump Stake Body <b>Type #20-4</b> - Dump Stake Body with Hydraulic Tailgate <b>Type #20-5</b> - 14' Van Body with Hydraulic Lift Gate
21	<b>Truck – Regular Cab and Crew Cab Dump - 36,000 lbs. GVWR:</b> Required for general highway maintenance such as hauling crushed stone, heavy rock, dirt, cinders, rock salt, and debris; heavy-duty snow removal by pushing a 10 ft. snow-plow of approximately 1,500 to 2,000 lbs. <b>Type #21-2</b> – Stake Body with Hydraulic Tailgate <b>Type #21-3</b> – Dump Stake Body <b>Type #21-4</b> – Dump Stake Body with Hydraulic Tailgate <b>Type #21-5</b> – 14' Van Body with Hydraulic Lift Gate
22	<b>Truck – Regular Cab Dump - 21,000 lbs. GVWR:</b> For general hauling of materials loaded by hand or power shovel. Can be used with 9' maximum width snowplow.
23	<b>Police Motorcycle:</b> Motorized vehicle for law enforcement agencies with arrest powers. Used for patrolling and other law enforcement activities.

- 24      **Aerial Bucket Truck:** Used for the installation and maintenance of overhead power lines, parking lot light standards, road signs, tree trimming, or other assignments involving work at heights not normally accessible to workers using ordinary step ladders or other forms of portable scaffolding. The characteristics of the cab and chassis are determined by the boom and bucket requirements.
- 25      **Wrecker Truck:** Used for the transport or towing of other motor vehicles or other mobile equipment (e.g., bulldozers, tractors, disabled vehicles, etc.). The characteristics of the cab and chassis are determined by the size and weight of the vehicle to be transported. Loaded by hand or power shovel. Can be used with 9' maximum width snowplow.
- 26      **Client Transport Bus:** Used to transport groups of more than 15 people (patients, prisoners, etc.). The characteristics of the particular unit (e.g., seating capacity and arrangements, security screening, etc.) are determined by the mission to be accomplished.
- 27      **Sewer Vac Truck:** Used by highway maintenance facilities to remove debris from roadside drainage systems. The characteristics of the cab and chassis are determined by the requirements of the vacuuming system.
- 28      **Road Sweeper Truck:** Used by highway maintenance facilities to remove debris from roads and bridges. The characteristics of the cab and chassis are determined by the requirements of the sweeping system.
- 29      **De-icer Truck:** Used by airports to apply de-icing fluid to aircraft. The characteristics of the cab and chassis are determined by the requirements of the de-icing system.
- 30      **High Speed Multi-purpose Snow Removal Trucks:** Used to remove snow from airport runways. The characteristics of the cab and chassis are determined by the requirements of the de-icing system.
- 31      **Mobile Command Truck:** Used by State Law Enforcement units as a mobile command center. This will enable law enforcement units to direct operational activities from the field.
- 32      **Armored Personnel Vehicle:** Used by State Law Enforcement units to perform critical response and rescue operations in a safe, secure, and highly mobile armored vehicle.

**BUS**

A bus that has a seating capacity of more than 15 passengers, including those with modified capacity to accommodate the mission of the program (e.g. wheelchair lifts).

**AIRCRAFT**

Airplanes and helicopters including those designed to alight on water, and the associated ground support equipment (e.g. tugs, tow bars, auxiliary power units, etc.).

**WATERCRAFT**

All types of boats regardless of power source (sail, inboard, outboard, paddles, oars, etc.), boat trailers or other equipment (except sedans, LTVs, or trucks) used to transport the watercraft over land, and all types of outboard motors, including electric.

**RAIL VEHICLE**

Any vehicle designed to operate on the rail system to include engines, subway cars, passenger cars, and all types of railway cargo carriers or rolling stock.

**MISCELLANEOUS/OTHER**

Any vehicle not covered by one of the other categories, including motorcycles, all terrain vehicles, snowmobiles, road graders, farm tractors, riding mowers, trailer mounted motor-generator sets and/or air compressors, portable office trailer, motor homes, cargo trailers, equipment haulers, back hoes, trenchers, and other motorized equipment whose primary purpose does not include transport of persons or personal effects.

**2.6 - Standard Purchase Prices for Vehicles  
FY 2017**

<b>Type No</b>	<b>Description</b>	<b>Estimated Purchase Price</b>
1	Standard State Sedan, Gasoline	\$16,000
1-1	Standard State Sedan, Diesel	\$24,000
1-D	CNG Dedicated State Sedan	\$30,000
1-E	Fully Electric Compact Sedan	\$26,000
1-H	Hybrid State Sedan	\$22,000
1-PH	Plug-In Hybrid	\$29,000
2-C	Flex Fueled Executive Sedan (Ethanol E-85)	\$17,711
2-H	Hybrid Executive Sedan	\$19,000
2-PH	Plug-In Hybrid Executive Sedan	\$31,000
3-1	Standard MSP Police Sedan, Unidentified	\$23,000
3-C	MSP Police Sedan, Identified, MSP Paint	\$29,000
3-C	MSP Police Sedan, Identified, Solid Paint	\$27,241
3-C	MSP Police Sedan, Unidentified	\$27,000
4	Standard Law Enforcement Sedan Gasoline	\$24,000
4-C	Standard Law Enforcement Sedan (Ethanol E-85)	\$20,288
5	Compact Pick-up Truck	\$20,000
6-C	½ Ton Pick-Up Truck (Ethanol E-85) V8 Engine	\$20,000
6-C-1	½ Ton Pick-Up Truck (Ethanol E-85) V6 Engine	\$19,000
7	¾-Ton Pick-up Truck	\$21,000
8	1-Ton Pick-up Truck	\$22,000
8-1	1-Ton Pick-up Truck with 4-Door Crew Cab	\$25,000
9	Compact Utility with Console	\$19,000
9-P	Compact Utility (Ethanol E-85)	\$26,000
10-1	Full Size Utility, Extended	\$34,000
10-C	Full Size Utility with Console (Ethanol E-85)	\$31,000
10-H	Hybrid Full Size Utility	\$45,751
10-M	Mid Size Utility	\$25,262
10-P	Full Size Utility Certified Police Pursuit	\$28,861
11	Five (5) Passenger Mini-Wagon/Van	\$19,490
11-C	Five (5) Passenger Mini-Wagon/Van (Ethanol E-85)	\$21,000
12	Full Size Eight (8) Passenger Van, Specialty - Diesel	\$24,000
13-C	Full Size Eight (8) Passenger Wagon (Ethanol E-85)	\$23,000
14-C	Full Size Twelve (12) Passenger Wagon	\$23,000
16-C	½-Ton Cargo Van (Ethanol E-85)	\$20,000
17-1	¾- Ton Specialty Cargo Van - Diesel	\$22,000
17-C	¾ Ton Cargo Van (Ethanol E-85)	\$21,000
18-C	1 Ton Cargo Van (Ethanol –E-85)	\$24,000

**2.7 - Vehicle Trade-In Estimates  
FY 2017**

<b>Year</b>	<b>Standard Sedan</b>	<b>1/2-Ton Pick-Up</b>	<b>3/4-Ton Pick-Up</b>	<b>SUV Compact 4 x 4</b>	<b>Mini-Van</b>	<b>3/4-Ton Passenger Van</b>	<b>3/4-Ton Van</b>
2009	2,560	4,308	6,331	4,466	2,580	4,917	3,826
2010	2,911	4,658	6,630	4,925	3,605	5,200	5,085
2011	3,133	5,134	7,944	5,503	4,484	6,344	5,721
2012	3,910	5,555	8,097	6,887	5,392	7,292	6,406
2013	5,464	5,680	8,488	7,956	7,687	10,476	7,996
2014	6,512	6,095	10,351	8,840	8,232	11,227	8,630

2.8 - FY 2017 Commute Deduction Chart

If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV:
1	\$2.98	\$3.83	38	\$113.05	\$145.35	75	\$223.13	\$286.88	112	\$333.20	\$428.40
2	\$5.95	\$7.65	39	\$116.03	\$149.18	76	\$226.10	\$290.70	113	\$336.18	\$432.23
3	\$8.93	\$11.48	40	\$119.00	\$153.00	77	\$229.08	\$294.53	114	\$339.15	\$436.05
4	\$11.90	\$15.30	41	\$121.98	\$156.83	78	\$232.05	\$298.35	115	\$342.13	\$439.88
5	\$14.88	\$19.13	42	\$124.95	\$160.65	79	\$235.03	\$302.18	116	\$345.10	\$443.70
6	\$17.85	\$22.95	43	\$127.93	\$164.48	80	\$238.00	\$306.00	117	\$348.08	\$447.53
7	\$20.83	\$26.78	44	\$130.90	\$168.30	81	\$240.98	\$309.83	118	\$351.05	\$451.35
8	\$23.80	\$30.60	45	\$133.88	\$172.13	82	\$243.95	\$313.65	119	\$354.03	\$455.18
9	\$26.78	\$34.43	46	\$136.85	\$175.95	83	\$246.93	\$317.48	120	\$357.00	\$459.00
10	\$29.75	\$38.25	47	\$139.83	\$179.78	84	\$249.90	\$321.30	121	\$359.98	\$462.83
11	\$32.73	\$42.08	48	\$142.80	\$183.60	85	\$252.88	\$325.13	122	\$362.95	\$466.65
12	\$35.70	\$45.90	49	\$145.78	\$187.43	86	\$255.85	\$328.95	123	\$365.93	\$470.48
13	\$38.68	\$49.73	50	\$148.75	\$191.25	87	\$258.83	\$332.78	124	\$368.90	\$474.30
14	\$41.65	\$53.55	51	\$151.73	\$195.08	88	\$261.80	\$336.60	125	\$371.88	\$478.13
15	\$44.63	\$57.38	52	\$154.70	\$198.90	89	\$264.78	\$340.43	126	\$374.85	\$481.95
16	\$47.60	\$61.20	53	\$157.68	\$202.73	90	\$267.75	\$344.25	127	\$377.83	\$485.78
17	\$50.58	\$65.03	54	\$160.65	\$206.55	91	\$270.73	\$348.08	128	\$380.80	\$489.60
18	\$53.55	\$68.85	55	\$163.63	\$210.38	92	\$273.70	\$351.90	129	\$383.78	\$493.43
19	\$56.53	\$72.68	56	\$166.60	\$214.20	93	\$276.68	\$355.73	130	\$386.75	\$497.25
20	\$59.50	\$76.50	57	\$169.58	\$218.03	94	\$279.65	\$359.55	131	\$389.73	\$501.08
21	\$62.48	\$80.33	58	\$172.55	\$221.85	95	\$282.63	\$363.38	132	\$392.70	\$504.90
22	\$65.45	\$84.15	59	\$175.53	\$225.68	96	\$285.60	\$367.20	133	\$395.68	\$508.73
23	\$68.43	\$87.98	60	\$178.50	\$229.50	97	\$288.58	\$371.03	134	\$398.65	\$512.55
24	\$71.40	\$91.80	61	\$181.48	\$233.33	98	\$291.55	\$374.85	135	\$401.63	\$516.38
25	\$74.38	\$95.63	62	\$184.45	\$237.15	99	\$294.53	\$378.68	136	\$404.60	\$520.20
26	\$77.35	\$99.45	63	\$187.43	\$240.98	100	\$297.50	\$382.50	137	\$407.58	\$524.03
27	\$80.33	\$103.28	64	\$190.40	\$244.80	101	\$300.48	\$386.33	138	\$410.55	\$527.85
28	\$83.30	\$107.10	65	\$193.38	\$248.63	102	\$303.45	\$390.15	139	\$413.53	\$531.68
29	\$86.28	\$110.93	66	\$196.35	\$252.45	103	\$306.43	\$393.98	140	\$416.50	\$535.50
30	\$89.25	\$114.75	67	\$199.33	\$256.28	104	\$309.40	\$397.80	141	\$419.48	\$539.33
31	\$92.23	\$118.58	68	\$202.30	\$260.10	105	\$312.38	\$401.63	142	\$422.45	\$543.15
32	\$95.20	\$122.40	69	\$205.28	\$263.93	106	\$315.35	\$405.45	143	\$425.43	\$546.98
33	\$98.18	\$126.23	70	\$208.25	\$267.75	107	\$318.33	\$409.28	144	\$428.40	\$550.80
34	\$101.15	\$130.05	71	\$211.23	\$271.58	108	\$321.30	\$413.10	145	\$431.38	\$554.63
35	\$104.13	\$133.88	72	\$214.20	\$275.40	109	\$324.28	\$416.93	146	\$434.35	\$558.45
36	\$107.10	\$137.70	73	\$217.18	\$279.23	110	\$327.25	\$420.75	147	\$437.33	\$562.28
37	\$110.08	\$141.53	74	\$220.15	\$283.05	111	\$330.23	\$424.58	148	\$440.30	\$566.10

**2.9 - FY 2017**  
**State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS	DGS	DGS Rate	DGS Rate	Facility Total	Agency Combined Total
				Sq. Ft.	% Non-GF	Operations \$17.19	Security \$5.14		
C80	JUD	Public Defender - Leg. Liaison	APB&G	500	100%	\$8,594	\$2,570	\$11,164	<b>\$11,164</b>
C90	JUD	PService Com. - Liaison 45 Calvert	APB&G	710	100%	\$12,203	\$3,650	\$15,853	
C90	JUD	Public Service Com.	Schaefer	43,474	100%	\$747,188	\$223,491	\$970,679	<b>\$986,532</b>
C91	JUD	People's Counsel	Schaefer	5,840	100%	\$100,372	\$30,022	\$130,394	<b>\$130,394</b>
d15	EXEC	Gov.'s Off. of Minority Affairs	APB&G	100	100%	\$1,719	\$514	\$2,233	
d15	EXEC	Md. State Ethics Commission	APB&G	3,742	35%	\$22,510	\$6,733	\$29,243	<b>\$31,476</b>
d26	EXEC	Leg Liaison - Aging	APB&G	294	100%	\$5,053	\$1,511	\$6,564	
d26	EXEC	Department of Aging	BPB&G	11,220	100%	\$192,838	\$57,680	\$250,518	<b>\$257,082</b>
d27	EXEC	Com.on Civil Rights	Schaefer	14,110	21%	\$51,654	\$15,450	\$67,104	
	EXEC	Com.on Civil Rights - Leonardtown	MSC	250	20%	\$859		\$859	<b>\$67,963</b>
d40	MSPLAN	Leg. Liaison-State Planning	APB&G	100	100%	\$1,719	\$514	\$2,233	
d40	MSPLAN	State Planning	BPB&G	2,083	12%	\$4,296	\$1,285	\$5,581	
d40	MSPLAN	State Planning	BPB&G	4,163	32%	\$22,896	\$6,848	\$29,744	<b>\$37,558</b>
d55	EXEC	Veterans Affairs	APB&G	1,934	59%	\$19,611	\$5,866	\$25,477	<b>\$25,477</b>
d60	EXEC	State Archives	APB&G	68,000	12%	\$134,402	\$40,201	\$174,603	<b>\$174,603</b>
d70	EXEC	MAIF - Legal Staff	Schaefer	3,578	100%	\$61,495	\$18,394	\$79,889	<b>\$79,889</b>
d80	EXEC	Leg. Liaison - Md. Insurance Adm.	APB&G	224	100%	\$3,850	\$1,152	\$5,002	<b>\$5,002</b>
e00	COMP	Alcohol and Tobacco	APB&G	2,555	10%	\$4,391	\$1,313	\$5,704	
e00	COMP	Motor Fuel Tax Division	APB&G	11,790	100%	\$202,635	\$60,610	\$263,245	
e00	COMP	Data Processing	APB&G	25,832	100%	\$443,975	\$132,797	\$576,772	
e00	COMP	Admissions Tax	BPB&G	1,255	100%	\$21,570	\$6,452	\$28,022	
e00	COMP	Unclaimed Property	BPB&G	300	100%	\$5,156	\$1,542	\$6,698	
e00	COMP	Data Processing	BPB&G	756	100%	\$12,993	\$3,886	\$16,879	<b>\$897,320</b>

**2.9 - FY 2017  
State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS	DGS	DGS Rate	DGS Rate	Facility Total	Agency Combined Total
				Sq. Ft.	% Non-GF	Operations \$17.19	Security \$5.14		
f10	DBM	Central Collections	BPB&G	19,101	100%	\$328,289	\$98,194	\$426,483	
f10	DBM	Health & Employees Ben.	BPB&G	7,821	100%	\$134,420	\$40,206	\$174,626	<b>\$601,109</b>
f50	DoIT	Telecommunications	BPB&G	6,466	100%	\$111,131	\$33,240	\$144,371	
f50	DoIT	Telephone Access of MD	BPB&G	2,470	100%	\$42,452	\$12,698	\$55,150	
f50	DoIT	Network.Maryland	Schaefer	336	100%	\$5,775	\$1,727	\$7,502	<b>\$207,023</b>
g20	RET	Leg. Liaison-Retirement & Pensions	APB&G	219	100%	\$3,764	\$1,126	\$4,890	<b>\$4,890</b>
g50	SUPP	Supp.Ret.&Pensions	Schaefer	5,957	100%	\$102,383	\$30,624	\$133,007	<b>\$133,007</b>
h00	DGS	Energy Projects and Services	BPB&G	992	100%	\$17,050	\$5,100	\$22,150	
h00	DGS	Inventory Standards & Support Servi	BPB&G	1,600	100%	\$27,499	\$8,225	\$35,724	
h00	DGS	Records Management	Jessup	39,200	100%	\$196,000		\$196,000	
h00	DGS	Saratoga State Complex	Saratoga	Overhead Allocation		\$0	\$0	\$0	<b>\$253,874</b>
j00	MDOT	Leg.Liaison - Shaw House	APB&G	255	100%	\$4,383	\$1,311	\$5,694	
j00	MDOT	Motor Vehicle Administration	Calvert Co-Prince Frederick	1,349	100%	\$23,185		\$23,185	
j00	MDOT	MTA	Schaefer	96,740	100%	\$1,662,670	\$497,321	\$2,159,991	<b>\$2,188,870</b>
k00	DNR	Office of the Secretary	APB&G	32,656	61%	\$340,684	\$101,902	\$442,586	
k00	DNR	Forestry Service	APB&G	4,293	59%	\$43,532	\$13,021	\$56,553	
k00	DNR	Leonardtwn	MSC	816	100%	\$14,025		\$14,025	
k00	DNR	Wildlife & Heritage	APB&G	6,131	89%	\$93,782	\$28,051	\$121,833	
k00	DNR	State Forest & Park Service	APB&G	6,816	100%	\$117,147	\$35,040	\$152,187	
k00	DNR	Land Acquisition and Planning	APB&G	9,528	83%	\$135,919	\$40,655	\$176,574	
k00	DNR	Natural Resources Police	APB&G	9,228	34%	\$53,925	\$16,129	\$70,054	
k00	DNR	Engineering & Construction	APB&G	7,680	89%	\$117,477	\$35,138	\$152,615	
k00	DNR	Resource Assessment Serv.	APB&G	13,520	68%	\$158,010	\$47,262	\$205,272	
k00	DNR	Ches. & Coastal Watershed	APB&G	19,984	74%	\$254,164	\$76,023	\$330,187	
k00	DNR	Fisheries Service	APB&G	12,076	75%	\$155,663	\$46,560	\$202,223	
k00	DNR	Belair-Licensing	MSC	5,245	9%	\$8,113		\$8,113	
k00	DNR	Salisbury-Watershed	MSC	4,783	16%	\$13,153		\$13,153	
k00	DNR	Licensing - Centreville	MSC	1,725	9%	\$2,668		\$2,668	
k00	DNR	Boating	APB&G	3,317	100%	\$57,009	\$17,052	\$74,061	<b>\$2,022,104</b>

**2.9 - FY 2017**  
**State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS Sq. Ft.	DGS % Non-GF	DGS Rate Operations \$17.19	DGS Rate Security \$5.14	Facility Total	Agency Combined Total
m00	DHMH	Legislative Liaison	APB&G	918	100%	\$15,778	\$4,719	\$20,497	
m00	DHMH	MD Com.Health Resources Commis:	APB&G	720	100%	\$12,375	\$3,701	\$16,076	
m00	DHMH	Com.Pub.Hlth.Adm.	BPB&G	29,683		\$150,535		\$150,535	
m00	DHMH	ADAA	BPB&G	8,439		\$42,798		\$42,798	
m00	DHMH	MHA	BPB&G	7,896		\$40,044		\$40,044	
m00	DHMH	DDA	BPB&G	6,524		\$33,086		\$33,086	
m00	DHMH	Aids Administration	Shillman	31,854		\$143,543		\$143,543	
m00	DHMH	Aids Administration	Shillman	866	100%	\$14,884		\$14,884	<b>\$461,463</b>
n00	DHR	Leg.Liaison - 45 Calvert St.	APB&G	791	100%	\$13,595	\$4,066	\$17,661	
n00	DHR	Social Service	Calvert Co-Prince Frederick	22,774	61%	\$238,764		\$238,764	
n00	DHR	Elkton - SS	MSC	39,546	62.5%	\$424,798		\$424,798	
n00	DHR	Denton - SS	MSC	8,540	62.5%	\$91,736		\$91,736	
n00	DHR	Salisbury - SS	MSC	27,237	62.5%	\$292,576		\$292,576	
n00	DHR	Salisbury (IMA)	MSC	510	62.5%	\$5,478		\$5,478	
n00	DHR	Belair - SS	MSC	20,287	62.5%	\$217,920		\$217,920	
n00	DHR	Glen Burnie - SS	MSC	33,821	62.5%	\$363,301		\$363,301	
n00	DHR	Headquarters - Operating	Saratoga			\$2,748,663	\$1,908,227	\$4,656,890	
n00	DHR	Headquarters - Capital	Saratoga			\$100,000		\$100,000	
n00	DHR	Leonardtown	MSC	26,135	49.8%	\$223,693		\$223,693	
n00	DHR	Rosemont Center-SS	500 N. Hilton St.			\$298,010		\$298,010	<b>\$6,930,827</b>
p00	DLLR	Legislative Liaison	APB&G	778	100%	\$13,371	\$4,000	\$17,371	
p00	DLLR		Calvert Co-Prince Frederick	1,823	100%	\$31,332		\$31,332	
p00	DLLR	Glen Burnie	MSC	1,430	100%	\$24,577		\$24,577	
p00	DLLR	Belair	MSC	8,796	100%	\$151,177		\$151,177	
p00	DLLR	Leonardtown	MSC	4,874	100%	\$83,769		\$83,769	
p00	DLLR	Headquarters	Shillman	60,213	92%	\$950,021	\$284,160	\$1,234,181	<b>\$1,542,407</b>
q00	DPSCS	Leg.Liaison - 45 Calvert St.	APB&G	658	100%	\$11,309	\$3,383	\$14,692	
q00	DPSCS	Parole & Probation	Calvert Co-Prince Frederick	3,000	19%	\$9,693		\$9,693	
q00	DPSCS	MCE MD State Use Ind.-Warehse	Jessup	40,000	100%	\$200,000		\$200,000	
q00	DPSCS	MCE MD State Use Ind.	Jessup	10,229	100%	\$175,806		\$175,806	<b>\$400,191</b>
r00	MSDE	Leg.Liaison - 80 Calvert St.	APB&G	587	100%	\$10,089	\$3,018	\$13,107	

**2.9 - FY 2017  
State-Owned Property Lease Charges**

Agency Code	Dept.	Agency	Location	DGS Sq. Ft.	DGS % Non-GF	DGS Rate Operations \$17.19	DGS Rate Security \$5.14	Facility Total	Agency Combined Total
r00	MSDE	Div of Rehabilitation Services	Calvert Co-Prince Frederick	405	100%	\$6,961		\$6,961	
r00	MSDE	MSDE Headquarters	Civic Plaza			\$2,165,006		\$2,165,006	
r00	MSDE	Belair-Voc Rehab	MSC	2,153	78%	\$28,770		\$28,203	<b>\$2,213,277</b>
t00	DBED	Legislative Liaison Office	APB&G	894	100%	\$15,365	\$4,596	\$19,961	<b>\$19,961</b>
u00	MDE	Leg.Liaison - 45 Calvert St.	APB&G	737	100%	\$12,667	\$3,789	\$16,456	
u00	MDE	Water Mgt. Admin.	Salisbury	1,802	58%	\$18,025		\$18,025	<b>\$34,481</b>
v00	DJS	Leg.Liaison - 45 Calvert St.	APB&G	647	100%	\$11,120	\$3,326	\$14,446	<b>\$14,446</b>
w00	DSP	Leg Liaison - 45 Calvert St.	APB&G	820	100%	\$14,093	\$4,215	\$18,308	<b>\$18,308</b>
<b>TOTAL</b>						<b>\$15,710,979</b>	<b>\$4,040,286</b>	<b>\$19,750,698</b>	<b>\$19,750,698</b>

**2.10 - FY 2017 DGS Lease Oversight Charges  
Comp Object 1303**

<b>Agency Code</b>	<b>Agency</b>	<b>Number Of Leases</b>	<b>Total NUSF</b>	<b>Rate Compliance</b>	<b>Fee Compliance</b>	<b>Annual Rent</b>	<b>FY 17 Request Allocation</b>
B75	DLS	1	400		\$170.00	\$4,800.00	<b>\$170</b>
C00	JUDA	2	30,611	0.048	\$1,469.33	\$752,322.00	
C00	JUDC	23	395,249	0.048	\$18,971.95	\$7,083,129.38	
<b>TOTAL C00</b>							<b>\$20,441</b>
C80	PDS	15	83,499	0.048	\$4,007.95	\$1,477,100.25	<b>\$4,008</b>
C81	OAG	2	110,995	0.048	\$5,327.76	\$2,170,609.00	<b>\$5,328</b>
C82	SPO	1	4,600	0.048	\$220.80	\$73,600.00	<b>\$221</b>
C94	SIF	1	4,644	0.048	\$222.91	\$78,889.00	<b>\$223</b>
C96	UEF	1	2,149		\$170.00	\$32,772.00	<b>\$170</b>
C98	WCC	6	71,078	0.048	\$3,411.74	\$1,342,347.97	<b>\$3,412</b>
D12	MDOD	1	5,738	0.048	\$275.42	\$139,777.00	<b>\$275</b>
D15	EXEC	3	24,289	0.048	\$1,165.87	\$602,828.00	<b>\$1,166</b>
D27	MCCR	1	390		\$170.00	\$5,460.00	<b>\$170</b>
D38	SBE	1	12,000	0.048	\$576.00	\$336,732.00	<b>\$576</b>
D40	MDP	1	1,165		\$170.00	\$15,436.00	<b>\$170</b>
D53	MIEM	1	4,246	0.048	\$203.81	\$51,676.00	<b>\$204</b>
D55	MDVA	3	893	-	\$170.00	\$1,644.00	<b>\$170</b>
D60	MSA	3	53,940	0.048	\$2,589.12	\$382,335.00	<b>\$2,589</b>
D70	MAIF	1	2,490	-	\$170.00	\$62,872.00	<b>\$170</b>
D80	MIA	3	74,761	0.048	\$3,588.53	\$1,585,873.00	<b>\$3,589</b>
D99	OAHA	3	54,544	0.048	\$2,618.11	\$922,441.00	<b>\$2,618</b>
E00	COMP	9	16,216	0.048	\$778.37	\$290,137.83	<b>\$778</b>
E50	DAT	14	89,753	0.048	\$4,308.14	\$1,716,298.42	<b>\$4,308</b>
E75	MSLA	1	72,271	0.048	\$3,469.01	\$702,763.00	<b>\$3,469</b>
E80	PTAAB	4	3,348	0.048	\$160.70	\$67,898.58	<b>\$161</b>
G20	MSRA	1	60,851	0.048	\$2,920.85	\$1,784,371.00	<b>\$2,921</b>
J00E	MDOT/MVA	9	70,269	0.048	\$3,372.91	\$1,670,080.00	<b>\$3,373</b>
J00I	MDOT/MAA	1	45,349	0.048	\$2,176.75	\$691,572.00	<b>\$2,177</b>
J00J	MDOT/MdTA	1	18,547	0.048	\$890.26	\$345,901.00	<b>\$890</b>
J00H	MDOT/MTA	4	51,925	0.048	\$2,492.40	\$747,385.00	<b>\$2,492</b>
K00	DNR	6	37,450	0.048	\$1,797.60	\$643,911.00	<b>\$1,798</b>
L00	DAGR	7	17,612	0.048	\$845.38	\$146,864.00	<b>\$845</b>
M00	DHMH	8	151,841	0.048	\$7,288.37	\$1,983,520.00	<b>\$7,288</b>
N00	DHR	55	1,700,600	0.048	\$81,628.80	\$26,623,414.39	<b>\$81,629</b>
P00	DLLR	11	84,449	0.048	\$4,053.55	\$1,272,207.00	<b>\$4,054</b>
Q00	DPSC	36	416,385	0.048	\$19,986.48	\$5,658,999.63	<b>\$19,986</b>
R00	MSDE/CCA	12	36,228	0.048	\$1,738.94	\$615,619.00	
R00	MSDE/DDA	1	53,666	0.048	\$2,575.97	\$784,670.00	
R00	MSDE/DORS	19	52,713	0.048	\$2,530.22	\$912,996.00	
<b>TOTAL R00</b>							<b>\$6,845</b>

**2.10 - FY 2017 DGS Lease Oversight Charges  
Comp Object 1303**

<b>Agency Code</b>	<b>Agency</b>	<b>Number Of Leases</b>	<b>Total NUSF</b>	<b>Rate Compliance</b>	<b>Fee Compliance</b>	<b>Annual Rent</b>	<b>FY 17 Request Allocation</b>
R60	<b>MPCT</b>	1	6,448	0.048	\$309.50	\$127,348.00	<b>\$310</b>
R95	<b>BCCC</b>	6	94,349	0.048	\$4,528.75	\$1,821,159.66	<b>\$4,529</b>
S00	<b>DHCD</b>	2	9,409	0.048	\$451.63	\$159,879.00	<b>\$452</b>
T00	<b>DBED</b>	3	9,572	0.048	\$459.46	\$155,062.00	<b>\$459</b>
U00	<b>MDE</b>	5	289,090	0.048	\$13,876.32	\$3,878,563.00	<b>\$13,876</b>
V00	<b>DJS</b>	21	165,042	0.048	\$7,922.02	\$2,814,470.10	<b>\$7,922</b>
W00	<b>MSP</b>	6	29,101	0.048	\$1,396.85	\$464,807.00	<b>\$1,397</b>
<b>TOTAL</b>		<b>316</b>	<b>4,520,165</b>		<b>\$ 217,628.54</b>	<b>\$ 73,202,540.21</b>	<b>\$217,629</b>

## 2.11 - FY 2017 Reimbursable Lease Management Charges\*

<b>Prince George's County Office Building</b>			
c00	JUD	District Court of Maryland	\$1,896,598
c80	OPD	Public Defender	\$351,246
e00	COMP	Comptroller's Office	\$43,129
e50	SDAT	Assessment and Taxation	\$409,528
e80	PTAAB	Property Tax Assessment Appeals Board	\$18,521
n00	DHR	Prince George's County Social Services	\$63,488
q00	DPSCS	Parole and Probation (DPSCS office of the Secretary)	\$248,721
v00	DJS	Department of Juvenile Services	\$137,753
			<b>\$3,168,984</b>

\* Total may not add due to rounding

**2.12 - Total FY 2017 DGS Rent Charges- Comp Object 1303**  
**(whole dollars)**

	Financial Agency	DGS			1303 DGS Rent
		DGS Rent State-Owned	DGS Reimb. Lease	Lease Oversight	
B75	Legislative	\$0	\$0	\$170	\$170
C00	Judiciary	\$0	\$1,896,598	\$20,441	\$1,917,039
C80	Public Defender	\$11,164	\$351,246	\$4,008	\$366,418
C81	Attorney General	\$0	\$0	\$5,328	\$5,328
C82	State Prosecutor	\$0	\$0	\$221	\$221
C90	Public Service Commission	\$986,532	\$0	\$0	\$986,532
C91	People's Counsel	\$130,394	\$0	\$0	\$130,394
C94	Subsequent Injury Fund	\$0	\$0	\$223	\$223
C96	Uninsured Empl. Fund	\$0	\$0	\$170	\$170
C98	Workers' Comp. Commission	\$0	\$0	\$3,412	\$3,412
D10	Exec. Dept. - Gov.	\$0	\$0	\$0	\$0
D12	Department of Disabilities	\$0	\$0	\$275	\$275
D13	MD Energy Admin.	\$0	\$0	\$0	\$0
D15	Exec. Dept. - Boards & Commissions	\$31,476	\$0	\$1,166	\$32,642
D26	Department of Aging	\$257,082	\$0	\$0	\$257,082
D27	Comm. on Civil Rights	\$67,963	\$0	\$170	\$68,133
D38	State Board of Elections	\$0	\$0	\$576	\$576
D40	Department of Planning	\$37,558	\$0	\$170	\$37,728
D53	MIEMSS	\$0	\$0	\$204	\$204
D55	Vet Affairs (Vet Comm/Chrlt Hall)	\$25,477	\$0	\$170	\$25,647
D60	MD State Archives	\$174,603	\$0	\$2,589	\$177,192
D70	MAIF - Legal Staff	\$79,889	\$0	\$170	\$80,059
D79	MD Health Insurance Plan	\$0	\$0	\$0	\$0
D80	MD Insurance Admin.	\$5,002	\$0	\$3,589	\$8,591
D99	Office of Administrative Hrgs.	\$0	\$0	\$2,618	\$2,618
E00	Comptroller	\$897,320	\$43,129	\$778	\$941,227
E50	Dept. of Assess. & Tax.	\$0	\$409,528	\$4,308	\$413,836
E75	State Lottery Agency	\$0	\$0	\$3,469	\$3,469
E80	Prop. Tax Asses. Appl. Bd.	\$0	\$18,521	\$161	\$18,682
F10	Dept. of Budget & Management	\$601,109	\$0	\$0	\$601,109
F50	Dept. of Information Technology	\$207,023	\$0	\$0	\$207,023
G20	MD State Retirement & Pension System	\$4,890	\$0	\$2,921	\$7,811
G50	Supp.Ret&Pensions	\$133,007	\$0	\$0	\$133,007
G99	IWIF	\$0	\$0	\$0	\$0
H00	Dept. of General Services	\$253,874	\$0	\$0	\$253,874
J00	Dept. of Transportation	\$2,188,870	\$0	\$8,932	\$2,197,802
K00	Dept. of Natural Resources	\$2,048,499	\$0	\$1,798	\$2,050,297
L00	Dept. of Agriculture	\$0	\$0	\$845	\$845
M00	Dept. of Health & Mental Hyg.	\$461,463	\$0	\$7,288	\$468,751
N00	Dept. of Human Resources	\$6,930,827	\$63,488	\$81,629	\$7,075,944
P00	Dept. of Labor, Lic. & Reg.	\$1,542,407	\$0	\$4,054	\$1,546,461
Q00	Dept. of Public Saf. & Corr. Sv.	\$400,191	\$248,721	\$19,986	\$668,898
R00	State Dept. of Education	\$2,213,277	\$0	\$6,845	\$2,220,122
R60	College Savings Plans of MD	\$0	\$0	\$310	\$310
R62	MD Higher Ed. Commission	\$0	\$0	\$0	\$0
R95	Baltimore City Comm. Coll.	\$0	\$0	\$4,529	\$4,529
S00	Dept. of Hous. & Comm. Dev.	\$0	\$0	\$452	\$452
T00	Dept. of Bus. & Econ. Devel.	\$19,961	\$0	\$459	\$20,420
U00	Dept. of the Environment	\$34,481	\$0	\$13,876	\$48,357
V00	Dept. of Juvenile Services	\$14,446	\$137,753	\$7,922	\$160,121
W00	Dept. of State Police	\$18,308	\$0	\$1,397	\$19,705
	<b>Total Exp. After Reversions</b>	<b>19,777,093</b>	<b>3,168,984</b>	<b>217,629</b>	<b>\$23,163,706</b>

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
	RSTARS	0704										1302
AGENCY NAME	Code	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Total
		Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Obj 13
<b>LEGISLATIVE BRANCH</b>												
General Assembly/Legislative Services	B75A01	2,525	3,224	30,137	1,870	1,683	-	1,285	151	-	24	38,374
<b>JUDICIAL &amp; LEGAL REVIEW</b>												
Judiciary	C00A00	9,769	10,845	149,648	9,333	5,724	3,479	6,413	488	-	-	185,930
Office of the Public Defender	C80B00	720	1,085	36,920	2,308	675	-	1,586	100	-	38	42,712
Office of the Attorney General	C81C00	2,370	500	10,028	623	450	-	428	100	-	92	12,221
Office of the State Prosecutor	C82D00	540	500	520	33	100	-	100	100	-	-	1,353
Maryland Tax Court	C85E00	-	500	320	20	100	-	100	100	-	-	1,140
Public Service Comm	C90G00	2,944	530	5,662	348	519	-	239	100	-	70	7,468
Office of the People's Counsel	C91H00	-	500	760	48	100	-	100	100	-	-	1,608
Subsequent Injury Fund	C94I00	-	500	680	43	100	-	100	100	-	10	1,533
Uninsured Employers' Fund	C96J00	-	500	560	35	100	-	100	100	-	-	1,395
Workers' Compensation Comm	C98F00	360	500	4,840	303	412	-	208	100	-	59	6,422
<b>EXECUTIVE &amp; ADMIN CONTROL</b>												
Board of Public Works	D05E01	-	500	360	23	100	-	100	100	-	-	1,183
Executive Dept-Governor	D10A01	1,197	500	4,677	223	153	-	153	100	-	266	6,072
Office of Deaf and Hard of Hearing	D11A04	-	500	120	8	100	-	100	100	-	-	928
Department of Disabilities	D12A02	-	500	1,040	65	100	-	100	100	-	15	1,920
Maryland Energy Administration	D13A13	180	500	1,360	85	100	-	100	100	-	33	2,278
Boards Commissions & Offices	D15A05	1,980	1,638	3,880	243	563	124	167	100	-	-	6,715
Secretary of State	D16A06	540	500	960	60	100	-	100	100	-	-	1,820
Historic St. Mary's City Comm	D17B01	3,960	4,621	1,280	80	100	100	100	217	7,613	10	14,121
Governors Office for Children	D18A18	360	500	680	43	100	-	100	100	-	-	1,523
Interagency Comm for Public School Const.	D25E03	-	1,195	760	48	100	-	100	100	-	-	2,303
Md Dept of Aging	D26A07	540	500	2,080	130	100	-	100	100	-	27	3,037
Commission on Civil Rights	D27L00	-	500	1,400	88	100	-	100	100	-	10	2,298
Md Stadium Authority	D28A03	4,320	287,000	7,667	275	3,515	-	189	13,455	-	18	312,119
Md Food Center Authority	D30N00	3,424	11,842	2,375	83	100	-	100	531	-	-	15,031
State Board of Elections	D38I01	180	500	1,680	105	17,905	-	100	100	-	10	20,400
Md State Board of Contract Appeals	D39S00	-	500	200	13	100	-	100	100	-	-	1,013
Department of Planning	D40W01	5,400	8,090	6,080	380	376	100	261	379	379	16	16,061
Military Department	D50H01	26,472	101,154	26,590	798	326	334	548	4,742	-	59	134,551
Md Inst for Emergency Medical Serv	D53T00	5,040	5,134	5,372	235	705	-	161	241	-	52	11,900
Department of Veterans Affairs	D55P00	14,678	19,875	3,760	198	168	-	136	932	-	10	25,079
State Archives	D60A10	540	500	2,320	145	1,581	8,081	100	100	278	10	13,115
Maryland Automobile Insurance Fund	D70J00	-	-	9,720	608	-	-	417	-	-	-	10,745
MD Health Benefit Exchange	D78Y01	-	500	2,760	173	100	-	119	100	-	10	3,762
Health Insurance Safety Net Programs	D79Z02	-	500	13,815	23	100	-	100	100	-	-	14,638
Maryland Insurance Administration	D80Z01	3,352	500	10,640	665	451	-	457	100	-	222	13,035
Canal Place Preservation and Develop Authority	D90U00	180	3,000	120	8	100	100	100	105	-	-	3,533
Office of Administrative Hearings	D99A11	1,620	500	5,313	300	215	-	206	100	-	37	6,671

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
	RSTARS	0704	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	1302
AGENCY NAME	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Total
												Obj 13
<b>FINANCIAL &amp; REVENUE ADMIN</b>												
Comptroller of the Treasury												
Office of the Comptroller	E00A01	10,732	1,874	46,109	2,795	10,904	-	1,921	100	-	200	63,903
General Accounting Division	E00A02	-	-	-	-	-	-	-	-	-	-	-
Bureau of Revenue Estimates	E00A03	-	-	-	-	-	-	-	-	-	-	-
Revenue Administration Division	E00A04	-	-	-	-	-	-	-	-	-	-	-
Compliance Division	E00A05	-	-	-	-	-	-	-	-	-	-	-
Field Enforcement Division	E00A06	-	-	-	-	-	-	-	-	-	-	-
Central Payroll Bureau	E00A09	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL "E00"</b>		<b>10,732</b>	<b>1,874</b>	<b>46,109</b>	<b>2,795</b>	<b>10,904</b>	<b>-</b>	<b>1,921</b>	<b>100</b>	<b>-</b>	<b>200</b>	<b>63,903</b>
State Treasurer												
Treasury Management	E20B01	180	500	1,520	95	100	-	100	100	-	15	2,430
Insurance Management	E20B02	-	500	760	48	100	-	100	100	-	-	1,608
<b>TOTAL "E20"</b>		<b>180</b>	<b>1,000</b>	<b>2,280</b>	<b>143</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>200</b>	<b>-</b>	<b>15</b>	<b>4,038</b>
Dept of Assessments & Taxation												
State Lottery & Gaming Control Agency	E75D00	16,085	2,317	19,249	773	435	-	531	100	-	96	23,501
Property Tax Assessment Appeals Board	E80E00	180	500	360	23	100	-	100	100	-	-	1,183
Register of Wills												
Allegany	E90B01	-	500	200	13	-	-	100	-	-	-	813
Anne Arundel	E90B02	-	500	1,560	98	-	-	100	-	-	-	2,258
Baltimore County	E90B03	-	500	1,440	90	-	-	100	-	-	-	2,130
Calvert	E90B04	-	500	280	18	-	-	100	-	-	-	898
Caroline	E90B05	-	500	160	10	-	-	100	-	-	-	770
Carroll	E90B06	-	500	400	25	-	-	100	-	-	-	1,025
Cecil	E90B07	-	500	360	23	-	-	100	-	-	-	983
Charles	E90B08	-	500	240	15	-	-	100	-	-	-	855
Dorchester	E90B09	-	500	160	10	-	-	100	-	-	-	770
Frederick	E90B10	-	500	320	20	-	-	100	-	-	-	940
Garrett	E90B11	-	500	240	15	-	-	100	-	-	-	855
Harford	E90B12	-	500	320	20	-	-	100	-	-	-	940
Howard	E90B13	-	500	360	23	-	-	100	-	-	-	983
Kent	E90B14	-	500	120	8	-	-	100	-	-	-	728
Montgomery	E90B15	-	500	1,840	115	-	-	100	-	-	-	2,555
Prince Georges	E90B16	-	500	1,520	95	-	-	100	-	-	-	2,215
Queen Annes	E90B17	-	500	200	13	-	-	100	-	-	-	813
St Mary's	E90B18	-	500	200	13	-	-	100	-	-	-	813
Somerset	E90B19	-	500	120	8	-	-	100	-	-	-	728
Talbot	E90B20	-	500	320	20	-	-	100	-	-	-	940
Washington	E90B21	-	500	240	15	-	-	100	-	-	-	855
Wicomico	E90B22	-	500	200	13	-	-	100	-	-	-	813
Worcester	E90B23	-	500	160	10	-	-	100	-	-	-	770
Baltimore City	E90B24	-	500	1,680	105	-	-	100	-	-	-	2,385
<b>TOTAL "E90"</b>		<b>-</b>	<b>12,000</b>	<b>12,640</b>	<b>795</b>	<b>-</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,835</b>

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
		0704										1302
	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Total
AGENCY NAME	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Obj 13
<b>BUDGETARY &amp; PERSONNEL ADM</b>												
Dept of Budget & Management												
Office of the Secretary	F10A01	720	500	6,520	408	148	-	280	100	-	15	7,971
Office of Personnel Services and Benefits	F10A02	-	-	4,760	298	-	-	204	-	-	-	5,262
Office of Budget Analysis	F10A05	-	-	1,000	63	-	-	100	-	-	-	1,163
Office of Capital Budgeting	F10A06	-	-	400	25	-	-	100	-	-	-	525
<b>TOTAL "F10"</b>		<b>720</b>	<b>500</b>	<b>12,680</b>	<b>794</b>	<b>148</b>	<b>-</b>	<b>684</b>	<b>100</b>	<b>-</b>	<b>15</b>	<b>14,921</b>
Department of Information Technology												
	F50B04	540	2,599	5,360	335	38,002	-	230	100	-	22	46,648
<b>RETIREMENT &amp; PENSION SYS ADM</b>												
Md State Retirement and Pension Systems												
Teachers & Employees Supp. Retirement	G20J01	540	500	7,680	480	343	-	-	100	-	178	9,281
Injured Workers Insurance Fund	G50L00	-	500	520	33	100	-	100	100	-	10	1,363
	G99G00	-	-	12,600	788	-	-	-	-	-	-	13,388
<b>GENERAL SERVICES</b>												
Department of General Services												
Office of the Secretary	H00A01	709	19,543	5,009	98	339	-	100	100	-	10	25,199
Office of Facilities Security	H00B01	3,240	500	6,920	433	-	-	297	100	-	-	8,250
Office of Facilities Operations & Maint	H00C01	16,380	610,863	8,280	518	-	100	356	28,637	-	-	648,754
Office of Procurement & Logistics	H00D01	1,440	500	2,640	165	-	-	113	100	-	-	3,518
Office of Real Estate	H00E01	1,080	500	1,040	65	-	-	100	100	-	-	1,805
Office of Facilities Planning, Design & Construction	H00G01	1,800	500	3,240	203	-	-	139	100	-	-	4,182
<b>TOTAL "H00"</b>		<b>24,649</b>	<b>632,406</b>	<b>27,129</b>	<b>1,482</b>	<b>339</b>	<b>100</b>	<b>1,105</b>	<b>29,137</b>	<b>-</b>	<b>10</b>	<b>691,708</b>
<b>TRANSPORTATION</b>												
Department of Transportation												
Secretary's Office J01	J00A01	4,680	10,742	12,400	775	6,264	-	533	397	-	104	31,215
State Highway Administration J02	J00B01	647,318	140,567	907,217	7,715	22,440	-	5,302	5,248	131	104	1,088,724
Maryland Port Administration J03	J00D00	45,256	265,356	175,176	560	427	-	385	5,178	2,122	207	449,411
Motor Vehicle Administration J04	J00E00	44,225	54,860	87,187	4,340	4,556	-	2,982	2,534	-	31	156,490
Md Transit Administration J05	J00H01	68,220	912,535	-	8,320	22,957	-	5,718	20,991	-	192	970,713
Maryland Aviation Administration J06	J00I00	119,552	597,872	24,925	1,243	24,562	100	854	26,730	-	155	676,441
MD Transportation Authority J07	J00J00	280,112	76,836	181,512	24,826	2,931	145	3,075	3,601	5,526	152	298,604
<b>TOTAL "J00"</b>		<b>1,209,363</b>	<b>2,058,768</b>	<b>1,388,417</b>	<b>47,779</b>	<b>84,137</b>	<b>245</b>	<b>18,849</b>	<b>64,679</b>	<b>7,779</b>	<b>945</b>	<b>3,671,598</b>
<b>NATURAL RESOURCES &amp; RECREATION</b>												
Department of Natural Resources												
Office of the Secretary	K00A01	57,924	12,018	129,929	320	938	-	2,239	100	-	133	145,677
Forestry Service	K00A02	63,720	2,721	3,360	210	100	-	-	128	100	-	6,619
Wildlife & Heritage Service	K00A03	58,140	3,426	3,360	210	100	-	-	161	772	-	8,029
Maryland Park Service	K00A04	180,180	56,765	9,840	615	105	198	-	2,619	1,766	-	71,908
Land Acquisition & Planning	K00A05	2,700	500	1,240	78	100	-	-	100	100	-	2,118
Licensing and Registration Service	K00A06	900	500	1,360	85	110	-	-	100	-	-	2,155
Natural Resources Police	K00A07	92,880	4,584	12,480	780	244	-	-	191	32,981	-	51,260
Engineering & Construction	K00A09	13,320	500	1,640	103	100	-	-	100	2,907	-	5,350
Critical Area Commission	K00A10	180	500	600	38	100	-	-	100	-	-	1,338
Boating Services	K00A11	11,700	6,104	1,600	100	100	-	-	141	6,538	-	14,583
Resource Assessment Service	K00A12	9,540	724	3,280	205	100	-	-	100	2,292	-	6,701
Maryland Environmental Trust	K00A13	360	500	360	23	100	-	-	100	-	-	1,083
Watershed Services	K00A14	1,980	500	2,000	125	119	-	-	100	100	-	2,944
Fisheries Service	K00A17	44,820	3,154	5,880	368	100	-	-	148	2,869	-	12,519
<b>TOTAL "K00"</b>		<b>538,344</b>	<b>92,496</b>	<b>176,929</b>	<b>3,260</b>	<b>2,416</b>	<b>198</b>	<b>2,239</b>	<b>4,188</b>	<b>50,425</b>	<b>133</b>	<b>332,284</b>

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
		0704										1302
	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Total
AGENCY NAME	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Obj 13
<b>AGRICULTURE</b>												
Department of Agriculture												
Office of the Secretary	L00A11	9,479	28,023	24,455	138	171	100	100	1,314	-	104	54,405
Office of Marketing, Animal Industries & Consumer Serv.	L00A12	8,820	500	3,680	230	100	100	158	100	-	-	4,868
Office of Plant Industries & Pest Management	L00A14	25,020	1,134	3,840	240	100	-	165	100	104	-	5,683
Office of Resource Conservation	L00A15	13,860	500	5,720	358	100	-	246	100	-	-	7,024
<b>TOTAL "L00"</b>		<b>57,179</b>	<b>30,157</b>	<b>37,695</b>	<b>966</b>	<b>471</b>	<b>200</b>	<b>669</b>	<b>1,614</b>	<b>104</b>	<b>104</b>	<b>71,980</b>
<b>HEALTH, HOSPITALS &amp; MENTAL HYGIENE</b>												
Department of Health & Mental Hygiene												
Office of the Secretary	M00A01	21,248	26,736	206,070	883	1,848	-	606	100	-	740	236,983
Regulatory Services	M00B01	8,640	650	18,360	1,148	364	-	789	100	-	-	21,411
Dep Sec for Public Health Serv	M00F01	-	500	2,600	163	100	-	112	100	-	-	3,575
Health System & Infrastructure Administration	M00F02	-	500	109,080	6,818	100	-	4,685	100	-	-	121,283
Prevention & Health Promotion Administration	M00F03	118,980	794	14,360	898	828	-	617	100	-	-	17,597
Office of The Chief Medical Examiner	M00F05	720	15,908	3,280	205	383	100	141	746	-	-	20,763
Office of Preparedness & Response	M00F06	-	2,745	880	55	138	-	100	129	-	-	4,047
Western Maryland Center	M00I03	1,620	42,642	10,760	673	100	-	462	1,999	-	-	56,636
Deer's Head Center	M00I04	1,440	9,441	9,760	610	103	-	419	443	-	-	20,776
Laboratories Administration	M00J02	1,260	38,065	9,320	583	712	133	400	1,784	-	-	50,997
Health & Disabilities	M00K01	-	500	640	40	100	-	100	100	-	-	1,480
Alcohol & Drug Abuse Administration	M00K02	-	-	-	-	-	-	-	-	-	-	-
Mental Hygiene Admin	M00L01	540	6,812	5,800	363	100	-	249	319	-	-	13,643
Thomas Finan Hospital Ctr	M00L04	5,040	8,117	7,560	473	100	-	325	381	-	-	16,956
Reg Inst for Children & Adoles-Balto	M00L05	1,620	6,637	4,720	295	100	-	203	311	-	-	12,266
Crownsville Hospital Ctr (closed)	M00L06	-	-	-	-	-	-	-	-	-	-	-
Eastern Shore Hospital Ctr	M00L07	3,600	6,322	7,000	438	198	-	1,326	296	-	-	15,580
Springfield Hospital Ctr	M00L08	20,520	49,304	30,880	1,930	181	-	1,328	2,311	-	-	85,934
Spring Grove Hospital Ctr	M00L09	18,180	43,136	30,920	1,933	161	-	1,036	2,022	-	-	79,208
Clifton T Perkins Hospital Ctr	M00L10	3,240	22,488	24,120	1,508	134	-	228	1,054	-	-	49,532
Reg Inst for Child & Adoles-Mont Co	M00L11	2,700	3,936	5,320	333	100	-	100	184	-	-	9,973
Upper Shore Comm MH Center	M00L12	-	-	-	-	-	-	-	-	-	-	-
Reg Inst for Child & Adoles-Southern Md	M00L14	-	-	-	-	-	-	-	-	-	-	-
Behavioral Health Admin Facility Maint	M00L15	720	1,685	120	8	100	-	-	-	-	-	1,913
Dev Disabilities Admin	M00M01	720	31,651	6,160	385	178	-	433	1,484	-	-	40,291
Rosewood Center	M00M02	-	-	-	-	-	-	-	-	-	-	-
Holly Center	M00M05	5,580	6,971	10,080	630	100	-	174	327	-	-	18,282
DDA- Court Involved Delivery System	M00M06	1,260	500	4,040	253	100	-	174	100	-	-	5,167
Potomac Center	M00M07	3,060	6,359	5,360	335	100	-	230	298	-	-	12,682
Joseph D Brandenburg Center	M00M09	-	-	-	-	-	-	-	-	-	-	-
Dev Disabilities Admin Facility Maint	M00M15	540	29,486	80	5	-	-	100	-	-	-	29,671
Medical Care Programs Admin	M00Q01	900	567	24,800	1,550	619	-	1,065	100	-	-	28,701
Health Regulatory Commission	M00R01	-	500	4,120	258	100	-	177	100	-	-	5,255
<b>TOTAL "M00"</b>		<b>222,128</b>	<b>362,952</b>	<b>556,190</b>	<b>22,773</b>	<b>7,147</b>	<b>233</b>	<b>15,579</b>	<b>14,988</b>	<b>-</b>	<b>740</b>	<b>980,602</b>

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
		0704										1302
	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Total
AGENCY NAME	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Obj 13
<b>HUMAN RESOURCES</b>												
Department of Human Resources												
Office of the Secretary	N00A01	15,606	4,898	87,974	385	100	-	265	100	-	44	93,766
Social Services Admin	N00B00	900	500	4,720	295	100	-	203	100	-	-	5,918
Operations Office	N00E01	4,500	673	7,680	480	150	-	330	100	-	-	9,413
Office of Technology for Human Services	N00F00	900	500	4,560	285	2,360	-	196	100	-	-	8,001
Local Dept. Operations (Soc. Serv)	N00G00	62,640	5,588	223,920	13,995	4,466	-	9,617	262	-	740	258,588
Child Support Enforcement Admin	N00H00	1,260	500	3,040	190	100	-	131	100	-	-	4,061
Family Investment Administration	N00I00	720	500	9,400	588	224	-	404	100	-	-	11,216
<b>TOTAL "N00"</b>		<b>86,526</b>	<b>13,159</b>	<b>341,294</b>	<b>16,218</b>	<b>7,500</b>	-	<b>11,146</b>	<b>862</b>	-	<b>784</b>	<b>390,963</b>
<b>LABOR, LICENSING AND REGULATION</b>												
Department of Labor, Licensing & Regulation												
Office of the Secretary	P00A01	1,800	-	4,880	305	-	-	210	-	-	385	5,780
Division of Administration	P00B01	3,807	18,116	11,145	463	4,021	-	318	693	-	-	34,756
Division of Financial Reg	P00C01	-	-	3,440	215	-	-	148	-	-	-	3,803
Div of Labor & Industry	P00D01	5,940	-	7,920	495	-	-	340	-	-	-	8,755
Div of Racing	P00E01	-	-	280	18	-	-	100	-	-	-	398
Office of Occup & Prof Lic	P00F01	-	-	2,800	175	-	-	120	-	-	-	3,095
Div of Workforce Development	P00G01	2,700	-	16,880	1,055	-	-	725	-	-	-	18,660
Office of Unemploy Insur-Div of Unempl Insu	P00H01	720	-	22,080	1,380	-	-	948	-	-	-	24,408
<b>TOTAL "P00"</b>		<b>14,967</b>	<b>18,116</b>	<b>69,425</b>	<b>4,106</b>	<b>4,021</b>	-	<b>2,909</b>	<b>693</b>	-	<b>385</b>	<b>99,655</b>
<b>PUBLIC SAFETY &amp; CORRECTIONAL SERVICES</b>												
Dept. of Public Safety and Correctional Serv												
Office of the Secretary	Q00A01	53,530	125,373	478,986	8,010	10,882	-	921	100	-	52	624,324
Sheriff's Office	Sheriff	-	-	100,475	301	-	-	-	-	-	-	100,776
Deputy Secretary for Operations	Q00A02	25,380	500	26,680	1,668	100	-	1,146	100	159	-	30,353
Maryland Correctional Enterprises	Q00A03	27,134	8,175	7,600	475	233	-	326	372	-	-	17,181
Md Parole Comm	Q00C01	1,080	500	3,040	190	100	-	131	100	-	-	4,061
Inmate Grievance Office	Q00E00	-	500	280	18	100	-	100	100	-	-	1,098
Police & Corr Training Comm	Q00G00	13,320	19,246	3,080	193	201	100	132	902	-	-	23,854
Criminal Injuries Compensation Board	Q00K00	-	500	480	30	100	-	100	100	-	-	1,310
Maryland Commission on Correctional Standards	Q00N00	360	500	160	10	100	-	100	100	-	-	970
General Admissions - North	Q00R01	-	500	2,280	143	100	-	100	100	-	-	3,223
Corrections - North	Q00R02	41,400	130,106	124,880	7,805	440	-	5,364	6,099	-	-	274,694
Community Supervision - North	Q00R03	15,660	500	9,320	583	180	-	400	100	-	-	11,083
General Admissions - South	Q00S01	-	-	3,640	228	100	-	156	-	-	-	4,124
Corrections - South	Q00S02	47,160	299,703	103,320	6,458	672	-	4,438	14,050	-	-	428,641
Community Supervision - South	Q00S03	14,040	500	13,200	825	295	-	567	100	-	-	15,487
General Admissions - Central	Q00T01	-	-	1,880	118	100	-	100	-	-	-	2,198
Corrections - Central	Q00T02	9,900	99,500	45,896	2,578	169	-	1,771	4,665	-	-	154,579
Community Supervision - Central	Q00T03	7,560	500	21,400	1,338	418	-	919	100	-	-	24,675
Detention - Central	Q00T04	1,260	122,836	62,752	3,825	386	-	2,629	5,759	-	-	198,187
<b>TOTAL "Q00"</b>		<b>257,784</b>	<b>809,439</b>	<b>1,009,349</b>	<b>34,796</b>	<b>14,676</b>	<b>100</b>	<b>19,400</b>	<b>32,847</b>	<b>159</b>	<b>52</b>	<b>1,920,818</b>
<b>PUBLIC EDUCATION</b>												
State Dept of Education												
Headquarters	R00A01	13,911	10,288	65,987	3,613	3,462	-	2,507	482	-	296	86,635
Maryland Longitudinal Data System Ctr	R00A05	-	-	560	35	-	-	-	-	-	-	595
<b>TOTAL "R00"</b>		<b>13,911</b>	<b>10,288</b>	<b>66,547</b>	<b>3,648</b>	<b>3,462</b>	-	<b>2,507</b>	<b>482</b>	-	<b>296</b>	<b>87,230</b>

2.13 - FY17 State Treasurer Insurance Premiums

		Comp Obj										Comp Obj
		0704										1302
	RSTARS	Auto	Property	Tort	O/E	EDP	Fine Arts	Fidelity	Boiler &	Vessel &	Travel	Total
AGENCY NAME	Code	Premium	Premium	Premium	Premium	Premium	Premium	Bond	Machine	Hull Prem	Accident	Obj 13
Morgan State Univ	R13M00	14,425	201,531	83,580	2,868	5,600	3,517	1,971	9,285	1,936	1,554	311,842
St Mary's College of MD	R14D00	14,069	144,627	18,605	1,045	543	933	718	6,454	2,628	67	175,620
Md Public Broadcasting Comm	R15P00	2,340	13,861	5,800	363	1,239	100	249	650	-	148	22,410
University System of Maryland												
UoM, Baltimore City (R31)	R30B21	12,879	710,482	208,296	12,178	6,580	1,226	8,368	27,829	-	-	974,959
UoM, College Park (R32)	R30B22	274,531	1,920,513	443,154	21,830	9,047	36,636	15,002	77,786	1,390	-	2,525,358
Bowie State University (R23)	R30B23	9,573	109,386	51,608	1,290	1,360	291	886	5,128	-	-	169,949
Towson State University (R24)	R30B24	48,977	436,017	93,300	5,213	6,112	100	3,582	19,694	103	-	564,121
UoM, Eastern Shore (R35)	R30B25	35,280	188,842	47,532	1,990	1,727	100	1,368	8,803	161	-	250,523
Frostburg State University (R26)	R30B26	22,340	111,911	33,506	1,835	2,288	824	1,261	5,223	100	-	156,948
Coppin State University (R27)	R30B27	11,363	100,316	49,411	1,145	2,164	174	787	4,531	-	-	158,528
University of Baltimore (R28)	R30B28	3,060	113,055	33,906	1,763	1,480	100	1,211	5,291	-	-	156,806
Salisbury State University (R29)	R30B29	25,020	252,484	61,435	2,518	1,769	2,705	1,730	11,146	416	-	334,203
UoM, University College (R40)	R30B30	2,520	87,682	41,845	2,600	3,796	223	1,787	4,109	-	-	142,042
UoM, Baltimore County (R41)	R30B31	34,687	634,573	91,782	4,853	19,288	1,349	3,335	26,593	829	-	782,602
UoM, Ctr for Envir Science (R44)	R30B34	12,884	54,872	50,201	683	322	-	469	2,496	28,747	-	137,790
Univ System of Md, Hdqtr (R46)	R30B36	180	36,627	5,049	275	1,198	100	189	1,717	-	11,100	56,255
<b>TOTAL "R30"</b>		<b>493,294</b>	<b>4,756,760</b>	<b>1,211,025</b>	<b>58,173</b>	<b>57,131</b>	<b>43,828</b>	<b>39,975</b>	<b>200,346</b>	<b>31,746</b>	<b>11,100</b>	<b>6,410,084</b>
College Savings Plan	R60H00	-	500	720	45	150	-	-	100	-	22	1,537
Md Higher Education Commission	R62I00	180	500	2,280	143	170	100	100	100	-	30	3,423
Baltimore City Community College	R95C00	4,140	90,325	24,911	1,128	2,349	930	775	2,903	-	392	123,713
MD School for the Deaf												
Md School for Deaf-Frederick	R99E01	4,391	23,882	9,267	525	255	100	361	1,100	-	22	35,512
Md School for Deaf-Columbia	R99E02	2,340	10,397	4,400	275	100	-	189	487	-	-	15,848
<b>TOTAL "R99"</b>		<b>6,731</b>	<b>34,279</b>	<b>13,667</b>	<b>800</b>	<b>355</b>	<b>100</b>	<b>550</b>	<b>1,587</b>	<b>-</b>	<b>22</b>	<b>51,360</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT</b>												
Dept of Housing & Comm Dev												
Office of the Secretary	S00A20	-	500	2,280	143	-	-	-	100	-	141	3,164
Division of Credit Assurance	S00A22	-	5,801	2,120	133	-	-	-	272	-	-	8,326
Division of Neighborhood Revitalization	S00A24	-	500	1,320	83	-	-	-	100	-	-	2,003
Division of Development Finance	S00A25	-	500	5,480	343	-	-	-	100	-	-	6,423
Division of Information Technology	S00A26	-	500	640	40	568	-	-	100	-	-	1,848
Division of Finance and Administration	S00A27	5,436	895	6,540	108	-	-	582	100	-	-	8,225
<b>TOTAL "S00"</b>		<b>5,436</b>	<b>8,696</b>	<b>18,380</b>	<b>850</b>	<b>568</b>	<b>-</b>	<b>582</b>	<b>772</b>	<b>-</b>	<b>141</b>	<b>29,989</b>
MD African American Museum Corp	S50B01	180	9,773	840	53	254	484	100	444	-	-	11,948
<b>BUSINESS AND ECONOMIC DEVELOPMENT</b>												
Dept of Business & Economic Dev												
Office of Secretary	T00A00	1,440	500	3,781	210	647	-	144	100	-	252	5,634
Division of Marketing & Communications	T00E00	-	500	1,040	65	100	-	100	100	-	-	1,905
Division of Business & Enterprise Developmt	T00F00	2,340	500	2,760	173	100	-	119	100	-	-	3,752
Division of Tourism, Film and The Arts	T00G00	900	500	1,600	100	100	588	100	100	-	-	3,088
<b>TOTAL "T00"</b>		<b>4,680</b>	<b>2,000</b>	<b>9,181</b>	<b>548</b>	<b>947</b>	<b>588</b>	<b>463</b>	<b>400</b>	<b>-</b>	<b>252</b>	<b>14,379</b>



**2.14 - STATE OF MARYLAND  
STANDARD SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

GRADE	BASE	MID POINT														THIRD QUARTILE					
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18	STEP 19	STEP 20
5	\$22,707	\$23,479	\$24,282	\$25,116	\$25,983	\$26,886	\$27,356	\$27,833	\$28,323	\$28,820	\$29,329	\$29,848	\$30,374	\$30,914	\$31,464	\$32,024	\$32,596	\$33,180	\$33,773	\$34,378	\$34,996
6	\$24,056	\$24,883	\$25,739	\$26,635	\$27,561	\$28,527	\$29,030	\$29,542	\$30,066	\$30,597	\$31,142	\$31,697	\$32,263	\$32,837	\$33,426	\$34,028	\$34,640	\$35,264	\$35,897	\$36,545	\$37,204
7	\$25,502	\$26,386	\$27,304	\$28,260	\$29,254	\$30,288	\$30,824	\$31,372	\$31,931	\$32,502	\$33,084	\$33,678	\$34,281	\$34,898	\$35,530	\$36,171	\$36,826	\$37,495	\$38,175	\$38,869	\$39,574
8	\$27,048	\$27,994	\$28,976	\$29,998	\$31,061	\$32,167	\$32,741	\$33,327	\$33,925	\$34,536	\$35,158	\$35,793	\$36,441	\$37,100	\$37,774	\$38,462	\$39,162	\$39,878	\$40,605	\$41,346	\$42,102
9	\$28,702	\$29,713	\$30,765	\$31,858	\$32,996	\$34,180	\$34,795	\$35,423	\$36,061	\$36,715	\$37,380	\$38,061	\$38,753	\$39,458	\$40,181	\$40,916	\$41,664	\$42,429	\$43,209	\$44,004	\$44,812
10	\$30,472	\$31,553	\$32,679	\$33,850	\$35,068	\$36,333	\$36,992	\$37,662	\$38,346	\$39,046	\$39,760	\$40,486	\$41,228	\$41,984	\$42,753	\$43,541	\$44,343	\$45,160	\$45,994	\$46,845	\$47,710
11	\$32,364	\$33,524	\$34,727	\$35,980	\$37,280	\$38,636	\$39,341	\$40,059	\$40,792	\$41,541	\$42,301	\$43,080	\$43,872	\$44,681	\$45,507	\$46,350	\$47,209	\$48,086	\$48,980	\$49,890	\$50,818
12	\$34,390	\$35,629	\$36,918	\$38,258	\$39,654	\$41,102	\$41,855	\$42,623	\$43,409	\$44,205	\$45,023	\$45,855	\$46,703	\$47,569	\$48,453	\$49,355	\$50,272	\$51,209	\$52,183	\$53,175	\$54,186
13	\$36,557	\$37,884	\$39,264	\$40,698	\$42,186	\$43,738	\$44,545	\$45,366	\$46,208	\$47,063	\$47,935	\$48,825	\$49,734	\$50,659	\$51,612	\$52,596	\$53,598	\$54,619	\$55,662	\$56,725	\$57,808
14	\$38,880	\$40,298	\$41,774	\$43,307	\$44,901	\$46,560	\$47,425	\$48,304	\$49,203	\$50,120	\$51,051	\$52,020	\$53,012	\$54,026	\$55,056	\$56,108	\$57,182	\$58,276	\$59,392	\$60,530	\$61,691
15	\$41,358	\$42,880	\$44,457	\$46,098	\$47,807	\$49,583	\$50,506	\$51,452	\$52,434	\$53,431	\$54,451	\$55,491	\$56,550	\$57,633	\$58,736	\$59,861	\$61,009	\$62,179	\$63,371	\$64,588	\$65,827
16	\$44,017	\$45,641	\$47,333	\$49,088	\$50,915	\$52,846	\$53,855	\$54,884	\$55,931	\$56,999	\$58,091	\$59,202	\$60,340	\$61,497	\$62,676	\$63,880	\$65,110	\$66,363	\$67,639	\$68,939	\$70,265
17	\$46,857	\$48,595	\$50,403	\$52,304	\$54,298	\$56,374	\$57,451	\$58,548	\$59,670	\$60,815	\$61,983	\$63,171	\$64,387	\$65,625	\$66,888	\$68,175	\$69,492	\$70,830	\$72,199	\$73,593	\$75,012
18	\$49,899	\$51,771	\$53,744	\$55,796	\$57,929	\$60,147	\$61,301	\$62,474	\$63,678	\$64,902	\$66,151	\$67,425	\$68,723	\$70,049	\$71,399	\$72,777	\$74,183	\$75,617	\$77,078	\$78,568	\$80,078
19	\$53,193	\$55,223	\$57,335	\$59,527	\$61,808	\$64,184	\$65,416	\$66,677	\$67,963	\$69,273	\$70,607	\$71,972	\$73,361	\$74,779	\$76,224	\$77,699	\$79,205	\$80,715	\$82,247	\$83,811	\$85,401
20	\$56,743	\$58,916	\$61,172	\$63,522	\$65,964	\$68,504	\$69,825	\$71,172	\$72,546	\$73,946	\$75,377	\$76,834	\$78,322	\$79,835	\$81,352	\$82,901	\$84,479	\$86,087	\$87,729	\$89,400	\$91,107
21	\$60,543	\$62,867	\$65,286	\$67,796	\$70,409	\$73,126	\$74,540	\$75,982	\$77,453	\$78,952	\$80,463	\$81,994	\$83,553	\$85,145	\$86,769	\$88,424	\$90,112	\$91,835	\$93,590	\$95,380	\$97,203
22	\$64,608	\$67,094	\$69,679	\$72,369	\$75,165	\$78,074	\$79,585	\$81,098	\$82,640	\$84,213	\$85,817	\$87,455	\$89,122	\$90,827	\$92,564	\$94,335	\$96,144	\$97,988	\$99,869	\$101,786	\$103,743
23	\$68,959	\$71,620	\$74,387	\$77,262	\$80,243	\$83,294	\$84,879	\$86,495	\$88,146	\$89,829	\$91,548	\$93,299	\$95,084	\$96,909	\$98,766	\$100,660	\$102,595	\$104,567	\$106,581	\$108,635	\$110,729
24	\$73,612	\$76,460	\$79,421	\$82,442	\$85,580	\$88,844	\$90,541	\$92,275	\$94,039	\$95,840	\$97,677	\$99,549	\$101,463	\$103,413	\$105,401	\$107,429	\$109,499	\$111,612	\$113,763	\$115,959	\$118,197
25	\$78,595	\$81,600	\$84,704	\$87,933	\$91,292	\$94,785	\$96,600	\$98,455	\$100,343	\$102,270	\$104,235	\$106,240	\$108,286	\$110,373	\$112,500	\$114,671	\$116,883	\$119,142	\$121,444	\$123,792	\$126,186
26	\$83,836	\$87,034	\$90,354	\$93,810	\$97,405	\$101,142	\$103,084	\$105,066	\$107,087	\$109,151	\$111,253	\$113,399	\$115,587	\$117,821	\$120,097	\$122,417	\$124,789	\$127,207	\$129,672	\$132,186	\$134,749

2.15 - STATE OF MARYLAND				
Executive Pay Plan - Salary Schedule				
Annual Rates Effective July 1, 2016				
Scale		Minimum	Midpoint	Maximum
ES4	9904	\$79,953	\$93,277	\$106,604
ES5	9905	\$85,902	\$100,252	\$114,600
ES6	9906	\$92,333	\$107,785	\$123,236
ES7	9907	\$99,275	\$115,923	\$132,569
ES8	9908	\$106,773	\$124,711	\$142,646
ES9	9909	\$114,874	\$134,203	\$153,532
ES10	9910	\$123,618	\$144,451	\$165,281
ES11	9911	\$133,069	\$155,522	\$177,977
EX91	9991	\$153,027	\$204,947	\$256,866

**CALCULATING BI-WEEKLY SALARY:**

Annual Salary x .038143 = Bi-Weekly Salary

Bi-Weekly Salary x 26.071428 - must equal at least the annual salary, adding a penny until it does.

**2.16 - STATE OF MARYLAND  
PHYSICIAN SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

SCALE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP
		1	2	3	4	5	6	7	8	9	10	11	12	13
0031	\$84,348	\$87,685	\$91,023	\$94,635	\$98,246	\$102,151	\$106,056	\$110,281	\$114,503	\$119,071	\$123,639	\$128,578	\$133,518	\$138,651
0032	\$90,902	\$94,508	\$98,113	\$102,012	\$105,912	\$110,131	\$114,348	\$118,910	\$123,470	\$128,404	\$133,335	\$138,672	\$144,007	\$149,552
0033	\$97,981	\$101,876	\$105,769	\$109,981	\$114,193	\$118,748	\$123,301	\$128,229	\$133,155	\$138,482	\$143,808	\$149,570	\$155,334	\$161,321
0034	\$105,626	\$109,832	\$114,036	\$118,587	\$123,134	\$128,054	\$132,974	\$138,292	\$143,612	\$149,368	\$155,122	\$161,345	\$167,567	\$174,034
0035	\$113,880	\$118,426	\$122,967	\$127,879	\$132,792	\$138,104	\$143,418	\$149,163	\$154,909	\$161,124	\$167,338	\$174,058	\$180,777	\$187,760
0036	\$122,799	\$127,706	\$132,611	\$137,916	\$143,221	\$148,960	\$154,698	\$160,903	\$167,108	\$173,821	\$180,531	\$187,790	\$195,047	\$202,588
0037	\$132,429	\$137,728	\$143,029	\$148,757	\$154,487	\$160,683	\$166,880	\$173,582	\$180,281	\$187,533	\$194,781	\$202,619	\$210,456	\$218,599
0038	\$142,831	\$148,553	\$154,275	\$160,465	\$166,653	\$173,344	\$180,037	\$187,275	\$194,513	\$202,341	\$210,170	\$218,635	\$227,100	\$235,898
0039	\$146,762	\$152,645	\$158,527	\$164,890	\$171,251	\$178,131	\$185,008	\$192,451	\$199,891	\$207,939	\$215,987	\$224,690	\$233,391	\$242,432
0040	\$154,064	\$160,245	\$166,426	\$173,108	\$179,791	\$187,019	\$194,247	\$202,065	\$209,883	\$218,335	\$226,788	\$235,933	\$245,076	\$254,576

**2.17 - STATE OF MARYLAND  
PARK RANGER SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

SCALE	STEP	MID POINT STEP	STEP	STEP	STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP	STEP	STEP						
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
0062	\$40,767	\$42,815	\$45,001	\$47,314	\$49,847	\$50,746	\$51,660	\$52,676	\$54,760	\$55,817	\$56,894	\$57,995	\$59,115	\$60,258	\$61,424	\$62,615	\$63,829	\$65,065	\$66,326
0063	\$43,416	\$45,626	\$48,001	\$50,577	\$53,345	\$54,321	\$55,325	\$56,411	\$58,568	\$59,702	\$60,860	\$62,037	\$63,238	\$64,466	\$65,717	\$66,990	\$68,291	\$69,617	\$70,971
0064	\$46,264	\$48,699	\$51,309	\$54,140	\$57,138	\$58,194	\$59,274	\$60,443	\$62,680	\$63,897	\$65,134	\$66,400	\$67,691	\$69,003	\$70,344	\$71,714	\$73,110	\$74,533	\$75,988
0065	\$49,407	\$52,077	\$54,942	\$57,983	\$61,213	\$62,359	\$63,515	\$64,769	\$67,093	\$68,397	\$69,725	\$71,082	\$72,466	\$73,876	\$75,315	\$76,781	\$78,279	\$79,805	\$81,332
0066	\$54,057	\$57,031	\$60,160	\$63,467	\$66,951	\$68,604	\$70,285	\$72,010	\$73,887	\$75,704	\$77,566	\$79,465	\$81,409	\$83,421	\$85,462	\$87,534	\$89,649	\$91,814	\$95,702
0067	\$58,456	\$61,697	\$65,144	\$68,789	\$72,651	\$74,024	\$75,414	\$76,905	\$79,503	\$81,053	\$82,630	\$84,210	\$85,824	\$87,468	\$89,150	\$90,859	\$92,605	\$94,382	\$96,201
0068	\$61,455	\$64,924	\$68,569	\$72,422	\$76,513	\$78,155	\$80,188	\$82,203	\$84,304	\$86,393	\$88,537	\$90,722	\$92,673	\$94,447	\$96,261	\$98,113	\$99,994	\$101,912	\$103,864
0069	\$63,560	\$67,201	\$71,018	\$75,060	\$79,333	\$81,157	\$83,421	\$85,647	\$87,657	\$90,001	\$93,399	\$95,720	\$98,104	\$100,533	\$103,020	\$105,561	\$108,156	\$110,815	\$116,476
0070	\$68,292	\$72,213	\$76,321	\$80,647	\$85,188	\$87,113	\$89,543	\$91,933	\$94,106	\$96,625	\$100,205	\$102,700	\$105,254	\$107,864	\$110,532	\$113,260	\$116,053	\$118,901	\$124,989
0071	\$73,356	\$77,628	\$81,994	\$86,617	\$91,502	\$93,484	\$96,081	\$98,647	\$100,996	\$103,701	\$107,489	\$110,167	\$112,909	\$115,711	\$118,577	\$121,504	\$124,502	\$127,563	\$134,105

**2.18 - STATE OF MARYLAND**  
**STATE AND NATURAL RESOURCES POLICE SALARY SCHEDULE**  
**Annual Rates Effective July 1, 2016**

Maryland State Police	Natural Resources Police	BASE	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Candidate 0050	Candidate 0080	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Trooper 0051	Officer 0081	\$46,000	\$46,690	\$49,258	\$51,967	\$54,825	\$57,841	\$59,287	\$60,769	\$62,288	\$63,845	\$65,441	\$67,078	\$68,754	\$70,473	\$72,235	\$74,041	\$75,892	\$77,789	\$82,068
Trooper 1st Class 0052	Officer 1st Class 0082	\$49,220	\$49,958	\$52,706	\$55,605	\$58,663	\$61,890	\$63,437	\$65,023	\$66,648	\$68,315	\$70,022	\$71,773	\$73,567	\$75,406	\$77,292	\$79,224	\$81,204	\$83,235	\$87,812
Senior Trooper 0053	Senior Officer 0083	\$50,204	\$50,957	\$53,760	\$56,717	\$59,836	\$63,127	\$64,706	\$66,323	\$67,981	\$69,681	\$71,423	\$73,208	\$75,039	\$76,915	\$78,837	\$80,808	\$82,829	\$84,899	\$89,569
Master Trooper 0054	Master Officer 0084	\$51,208	\$51,977	\$54,835	\$57,851	\$61,033	\$64,390	\$66,000	\$67,650	\$69,341	\$71,074	\$72,851	\$74,673	\$76,539	\$78,453	\$80,414	\$82,425	\$84,485	\$86,597	\$91,360
Corporal 0055	Corporal 0085	\$52,745	\$53,536	\$56,480	\$59,587	\$62,864	\$66,322	\$67,980	\$69,679	\$71,421	\$73,207	\$75,037	\$76,913	\$78,836	\$80,806	\$82,827	\$84,897	\$87,020	\$89,195	\$94,101
Sergeant 0056	Sergeant 0086	\$56,437	\$57,283	\$60,434	\$63,758	\$67,265	\$70,964	\$72,738	\$74,557	\$76,421	\$78,331	\$80,289	\$82,297	\$84,354	\$86,463	\$88,624	\$90,840	\$93,111	\$95,439	\$100,688
1st Sergeant 0057		\$60,387	\$61,293	\$64,664	\$68,221	\$71,973	\$75,932	\$77,830	\$79,776	\$81,770	\$83,814	\$85,910	\$88,057	\$90,259	\$92,515	\$94,828	\$97,199	\$99,629	\$102,120	\$107,736
	Lieutenant 0087	\$64,259	\$65,223	\$68,811	\$72,596	\$76,588	\$80,801	\$82,821	\$84,891	\$87,014	\$89,189	\$91,419	\$93,704	\$96,047	\$98,448	\$100,909	\$103,432	\$106,018	\$108,668	\$114,645
Lieutenant 0058	Captain 0088	\$67,634	\$68,648	\$72,424	\$76,407	\$80,610	\$85,043	\$87,169	\$89,349	\$91,582	\$93,872	\$96,219	\$98,624	\$101,090	\$103,617	\$106,208	\$108,863	\$111,584	\$114,374	\$120,664
Captain 0059	Major 0089	\$72,368	\$73,454	\$77,494	\$81,756	\$86,253	\$90,996	\$93,271	\$95,603	\$97,993	\$100,443	\$102,954	\$105,528	\$108,166	\$110,870	\$113,642	\$116,483	\$119,395	\$122,380	\$129,111
Major 0060	Lieutenant Colonel 0090	\$77,434	\$78,596	\$82,918	\$87,479	\$92,290	\$97,366	\$99,800	\$102,295	\$104,853	\$107,474	\$110,161	\$112,915	\$115,738	\$118,631	\$121,597	\$124,637	\$127,753	\$130,947	\$138,149
Lieutenant Colonel 0061	Superintendent 0091	\$82,854	\$84,097	\$88,723	\$93,602	\$98,751	\$104,182	\$106,786	\$109,456	\$112,192	\$114,997	\$117,872	\$120,819	\$123,839	\$126,935	\$130,109	\$133,362	\$136,696	\$140,113	\$147,819

**2.19 - STATE OF MARYLAND**

**LAW ENFORCEMENT & FIRE SALARY SCALE**

Annual Rates Effective July 1, 2016

	Scale	Base	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Police Officer Trainee	0105	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
Police Officer	0106	\$35,750	\$37,001	\$38,296	\$39,637	\$41,024	\$42,460	\$43,309	\$44,175	\$45,059	\$45,960	\$46,879	\$47,817	\$48,773	\$49,748	\$50,743	\$51,758	\$52,793	\$53,849	\$55,734
Police Officer First Class	0107	\$38,253	\$39,591	\$40,977	\$42,411	\$43,896	\$45,432	\$46,341	\$47,267	\$48,213	\$49,177	\$50,161	\$51,164	\$52,187	\$53,231	\$54,295	\$55,381	\$56,489	\$57,619	\$59,635
Corporal	0108	\$40,930	\$42,363	\$43,845	\$45,380	\$46,968	\$48,612	\$49,584	\$50,576	\$51,588	\$52,619	\$53,672	\$54,745	\$55,840	\$56,957	\$58,096	\$59,258	\$60,443	\$61,652	\$63,810
Sergeant / DSFM I	0109	\$43,795	\$45,328	\$46,915	\$48,557	\$50,256	\$52,015	\$53,055	\$54,116	\$55,199	\$56,303	\$57,429	\$58,577	\$59,749	\$60,944	\$62,163	\$63,406	\$64,674	\$65,968	\$68,277
First Sergeant / DPSCS Detective	0110	\$46,861	\$48,501	\$50,199	\$51,956	\$53,774	\$55,656	\$56,769	\$57,905	\$59,063	\$60,244	\$61,449	\$62,678	\$63,931	\$65,210	\$66,514	\$67,844	\$69,201	\$70,585	\$73,056
Lieutenant / DSFM II / DPSCS Sgt. / Comp.	0111	\$50,141	\$51,896	\$53,713	\$55,592	\$57,538	\$59,552	\$60,743	\$61,958	\$63,197	\$64,461	\$65,750	\$67,065	\$68,407	\$69,775	\$71,170	\$72,594	\$74,045	\$75,526	\$78,170
Captain / DSFM III	0112	\$57,161	\$59,162	\$61,232	\$63,375	\$65,594	\$67,889	\$69,247	\$70,632	\$72,045	\$73,486	\$74,955	\$76,454	\$77,984	\$79,543	\$81,134	\$82,757	\$84,412	\$86,100	\$89,114
Deputy State Fire Marshal Supervisor	0113	\$65,164	\$67,444	\$69,805	\$72,248	\$74,777	\$77,394	\$78,942	\$80,521	\$82,131	\$83,774	\$85,449	\$87,158	\$88,901	\$90,679	\$92,493	\$94,343	\$96,230	\$98,154	\$101,589
Deputy State Fire Marshal Manager	0114	\$74,286	\$76,886	\$79,577	\$82,363	\$85,245	\$88,229	\$89,994	\$91,793	\$93,629	\$95,502	\$97,412	\$99,360	\$101,347	\$103,374	\$105,442	\$107,551	\$109,702	\$111,896	\$115,812

New schedule consolidates Police Officer and Deputy State Fire Marshall schedules

**2.20 - STATE OF MARYLAND  
STATE POLICE AVIATION COMMAND SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

SCALE	BASE	STEP	STEP	STEP	STEP	STEP	STEP	MID POINT STEP	STEP	STEP	STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP	STEP	STEP
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
0151 Medic	\$51,500	\$52,190	\$54,758	\$57,467	\$60,325	\$63,341	\$64,787	\$66,269	\$67,788	\$69,345	\$70,941	\$72,578	\$74,254	\$75,973	\$77,735	\$79,541	\$81,392	\$83,289	\$87,568
0152 Medic	\$54,720	\$55,458	\$58,206	\$61,105	\$64,163	\$67,390	\$68,937	\$70,523	\$72,148	\$73,815	\$75,522	\$77,273	\$79,067	\$80,906	\$82,792	\$84,724	\$86,704	\$88,735	\$93,312
0153 Medic	\$55,704	\$56,457	\$59,260	\$62,217	\$65,336	\$68,627	\$70,206	\$71,823	\$73,481	\$75,181	\$76,923	\$78,708	\$80,539	\$82,415	\$84,337	\$86,308	\$88,329	\$90,399	\$95,069
0154 New Rank	\$56,708	\$57,477	\$60,335	\$63,351	\$66,533	\$69,890	\$71,500	\$73,150	\$74,841	\$76,574	\$78,351	\$80,173	\$82,039	\$83,953	\$85,914	\$87,925	\$89,985	\$92,097	\$96,860
0155 Medic	\$58,245	\$59,036	\$61,980	\$65,087	\$68,364	\$71,822	\$73,480	\$75,179	\$76,921	\$78,707	\$80,537	\$82,413	\$84,336	\$86,306	\$88,327	\$90,397	\$92,520	\$94,695	\$99,601
0155 Medic	\$61,937	\$62,783	\$65,934	\$69,258	\$72,765	\$76,464	\$78,238	\$80,057	\$81,921	\$83,831	\$85,789	\$87,797	\$89,854	\$91,963	\$94,124	\$96,340	\$98,611	\$100,939	\$106,188
0157 Medic	\$65,887	\$66,793	\$70,164	\$73,721	\$77,473	\$81,432	\$83,330	\$85,276	\$87,270	\$89,314	\$91,410	\$93,557	\$95,759	\$98,015	\$100,328	\$102,699	\$105,129	\$107,620	\$113,236
0158 Trauma	\$47,500	\$48,190	\$50,758	\$53,467	\$56,325	\$59,341	\$60,787	\$62,269	\$63,788	\$65,345	\$66,941	\$68,578	\$70,254	\$71,973	\$73,735	\$75,541	\$77,392	\$79,289	\$83,568
0159 Trauma	\$50,720	\$51,458	\$54,206	\$57,105	\$60,163	\$63,390	\$64,937	\$66,523	\$68,148	\$69,815	\$71,522	\$73,273	\$75,067	\$76,906	\$78,792	\$80,724	\$82,704	\$84,735	\$89,312
0160 Trauma	\$51,704	\$52,457	\$55,260	\$58,217	\$61,336	\$64,627	\$66,206	\$67,823	\$69,481	\$71,181	\$72,923	\$74,708	\$76,539	\$78,415	\$80,337	\$82,308	\$84,329	\$86,399	\$91,069
0161 New Rank	\$52,708	\$53,477	\$56,335	\$59,351	\$62,533	\$65,890	\$67,500	\$69,150	\$70,841	\$72,574	\$74,351	\$76,173	\$78,039	\$79,953	\$81,914	\$83,925	\$85,985	\$88,097	\$92,860
0162 Trauma	\$54,245	\$55,036	\$57,980	\$61,087	\$64,364	\$67,822	\$69,480	\$71,179	\$72,921	\$74,707	\$76,537	\$78,413	\$80,336	\$82,306	\$84,327	\$86,397	\$88,520	\$90,695	\$95,601
0163 Trauma	\$57,937	\$58,783	\$61,934	\$65,258	\$68,765	\$72,464	\$74,238	\$76,057	\$77,921	\$79,831	\$81,789	\$83,797	\$85,854	\$87,963	\$90,124	\$92,340	\$94,611	\$96,939	\$102,188
0164 Trauma	\$61,887	\$62,793	\$66,164	\$69,721	\$73,473	\$77,432	\$79,330	\$81,276	\$83,270	\$85,314	\$87,410	\$89,557	\$91,759	\$94,015	\$96,328	\$98,699	\$101,129	\$103,620	\$109,236
0165 Rescue	\$48,500	\$49,190	\$51,758	\$54,467	\$57,325	\$60,341	\$61,787	\$63,269	\$64,788	\$66,345	\$67,941	\$69,578	\$71,254	\$72,973	\$74,735	\$76,541	\$78,392	\$80,289	\$84,568
0166 Rescue	\$51,720	\$52,458	\$55,206	\$58,105	\$61,163	\$64,390	\$65,937	\$67,523	\$69,148	\$70,815	\$72,522	\$74,273	\$76,067	\$77,906	\$79,792	\$81,724	\$83,704	\$85,735	\$90,312
0167 Rescue	\$52,704	\$53,457	\$56,260	\$59,217	\$62,336	\$65,627	\$67,206	\$68,823	\$70,481	\$72,181	\$73,923	\$75,708	\$77,539	\$79,415	\$81,337	\$83,308	\$85,329	\$87,399	\$92,069
0168 New Rank	\$53,708	\$54,477	\$57,335	\$60,351	\$63,533	\$66,890	\$68,500	\$70,150	\$71,841	\$73,574	\$75,351	\$77,173	\$79,039	\$80,953	\$82,914	\$84,925	\$86,985	\$89,097	\$93,860
0169 Rescue	\$55,245	\$56,036	\$58,980	\$62,087	\$65,364	\$68,822	\$70,480	\$72,179	\$73,921	\$75,707	\$77,537	\$79,413	\$81,336	\$83,306	\$85,327	\$87,397	\$89,520	\$91,695	\$96,601
0170 Rescue	\$58,937	\$59,783	\$62,934	\$66,258	\$69,765	\$73,464	\$75,238	\$77,057	\$78,921	\$80,831	\$82,789	\$84,797	\$86,854	\$88,963	\$91,124	\$93,340	\$95,611	\$97,939	\$103,188
0171 Rescue	\$62,887	\$63,793	\$67,164	\$70,721	\$74,473	\$78,432	\$80,330	\$82,276	\$84,270	\$86,314	\$88,410	\$90,557	\$92,759	\$95,015	\$97,328	\$99,699	\$102,129	\$104,620	\$110,236

2.21 - HOURLY PERSONNEL PAY RATES

Effective July 1, 2016

CODE	SCALE	TITLE		RATE		
5468	9998	Engineering Specialist		\$16.86	to	\$32.35
5539	9998	Senior Citizen Aide		\$8.75	to	\$10.25
5128	0074	Student Engineer (Co-Op)	1st 6 Mos.-	\$12.83		
			2nd 6 Mos.-	\$13.90		
			3rd 6 Mos.-	\$15.00		
			4th 6 Mos.-	\$16.27		
5302	0076	Student Technical Assistant	1st Yr.-	\$9.34		
			2nd Yr.-	\$9.93		
			3rd Yr.-	\$10.70		
			4th Yr.-	\$11.41		
			Graduate-	\$12.07		
5734	9998	Summer Student Worker		\$8.75	to	\$9.23
5300	9998	Work Study Student		\$8.75	to	\$9.23

**2.22 - STATE OF MARYLAND**  
**MSD TEMPORARY TEN MONTH (21 PP) SALARY SCHEDULE FOR RETIREMENT PURPOSES ONLY**  
**Annual Rates Effective July 1, 2016**

GRADE	BASE	STEP	MID POINT STEP	STEP	STEP	STEP	STEP	STEP	THIRD QUAR TILE STEP	STEP	STEP	STEP	STEP	STEP							
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3005	\$18,291	\$18,912	\$19,559	\$20,231	\$20,929	\$21,657	\$22,035	\$22,419	\$22,814	\$23,214	\$23,624	\$24,042	\$24,466	\$24,901	\$25,344	\$25,795	\$26,256	\$26,726	\$27,204	\$27,691	\$28,189
3006	\$19,377	\$20,043	\$20,733	\$21,454	\$22,200	\$22,978	\$23,384	\$23,796	\$24,218	\$24,646	\$25,085	\$25,532	\$25,988	\$26,450	\$26,924	\$27,409	\$27,902	\$28,405	\$28,915	\$29,437	\$29,968
3007	\$20,542	\$21,254	\$21,993	\$22,763	\$23,564	\$24,397	\$24,829	\$25,270	\$25,720	\$26,180	\$26,649	\$27,127	\$27,613	\$28,110	\$28,619	\$29,135	\$29,663	\$30,202	\$30,750	\$31,309	\$31,877
3008	\$21,787	\$22,549	\$23,340	\$24,163	\$25,019	\$25,910	\$26,373	\$26,845	\$27,326	\$27,819	\$28,320	\$28,831	\$29,353	\$29,884	\$30,427	\$30,981	\$31,545	\$32,121	\$32,707	\$33,304	\$33,913
3009	\$23,119	\$23,934	\$24,781	\$25,661	\$26,578	\$27,532	\$28,027	\$28,533	\$29,047	\$29,574	\$30,109	\$30,658	\$31,215	\$31,783	\$32,365	\$32,957	\$33,560	\$34,176	\$34,804	\$35,445	\$36,096
3010	\$24,545	\$25,416	\$26,323	\$27,266	\$28,247	\$29,266	\$29,797	\$30,336	\$30,887	\$31,451	\$32,026	\$32,611	\$33,209	\$33,818	\$34,437	\$35,072	\$35,718	\$36,376	\$37,048	\$37,733	\$38,430
3011	\$26,069	\$27,003	\$27,972	\$28,982	\$30,029	\$31,121	\$31,689	\$32,267	\$32,858	\$33,461	\$34,073	\$34,701	\$35,338	\$35,990	\$36,655	\$37,334	\$38,026	\$38,733	\$39,453	\$40,186	\$40,933
3012	\$27,701	\$28,699	\$29,737	\$30,817	\$31,941	\$33,107	\$33,714	\$34,332	\$34,966	\$35,607	\$36,266	\$36,936	\$37,619	\$38,316	\$39,028	\$39,755	\$40,494	\$41,248	\$42,033	\$42,832	\$43,646
3013	\$29,446	\$30,515	\$31,627	\$32,782	\$33,980	\$35,231	\$35,881	\$36,542	\$37,220	\$37,909	\$38,611	\$39,328	\$40,060	\$40,805	\$41,573	\$42,365	\$43,173	\$43,995	\$44,835	\$45,691	\$46,564
3014	\$31,318	\$32,460	\$33,649	\$34,883	\$36,167	\$37,504	\$38,200	\$38,908	\$39,633	\$40,371	\$41,121	\$41,902	\$42,701	\$43,517	\$44,347	\$45,194	\$46,059	\$46,941	\$47,840	\$48,756	\$49,691
3015	\$33,314	\$34,539	\$35,810	\$37,131	\$38,508	\$39,939	\$40,682	\$41,444	\$42,235	\$43,038	\$43,860	\$44,697	\$45,550	\$46,423	\$47,311	\$48,217	\$49,142	\$50,084	\$51,045	\$52,025	\$53,023
3016	\$35,455	\$36,763	\$38,126	\$39,540	\$41,011	\$42,567	\$43,380	\$44,208	\$45,052	\$45,912	\$46,792	\$47,686	\$48,603	\$49,535	\$50,485	\$51,455	\$52,445	\$53,455	\$54,482	\$55,529	\$56,598
3017	\$37,743	\$39,143	\$40,599	\$42,130	\$43,736	\$45,409	\$46,276	\$47,160	\$48,063	\$48,986	\$49,927	\$50,883	\$51,863	\$52,860	\$53,877	\$54,914	\$55,975	\$57,053	\$58,155	\$59,278	\$60,421
3018	\$40,193	\$41,701	\$43,290	\$44,943	\$46,661	\$48,448	\$49,377	\$50,322	\$51,292	\$52,278	\$53,284	\$54,310	\$55,355	\$56,424	\$57,511	\$58,621	\$59,753	\$60,908	\$62,085	\$63,285	\$64,502
3019	\$42,846	\$44,481	\$46,183	\$47,948	\$49,786	\$51,699	\$52,692	\$53,707	\$54,743	\$55,798	\$56,873	\$57,972	\$59,091	\$60,233	\$61,397	\$62,585	\$63,799	\$65,015	\$66,249	\$67,509	\$68,789
3020	\$45,706	\$47,456	\$49,273	\$51,166	\$53,133	\$55,179	\$56,243	\$57,328	\$58,435	\$59,562	\$60,715	\$61,889	\$63,087	\$64,306	\$65,528	\$66,776	\$68,047	\$69,342	\$70,664	\$72,010	\$73,385
3021	\$48,767	\$50,639	\$52,587	\$54,609	\$56,714	\$58,902	\$60,041	\$61,202	\$62,387	\$63,595	\$64,812	\$66,045	\$67,301	\$68,583	\$69,891	\$71,224	\$72,584	\$73,972	\$75,385	\$76,827	\$78,296
3022	\$52,041	\$54,043	\$56,126	\$58,292	\$60,544	\$62,888	\$64,105	\$65,323	\$66,565	\$67,832	\$69,124	\$70,444	\$71,786	\$73,160	\$74,559	\$75,985	\$77,443	\$78,928	\$80,443	\$81,987	\$83,563
3023	\$55,546	\$57,689	\$59,918	\$62,233	\$64,635	\$67,092	\$68,369	\$69,670	\$71,000	\$72,356	\$73,741	\$75,151	\$76,589	\$78,059	\$79,554	\$81,080	\$82,639	\$84,227	\$85,849	\$87,504	\$89,190
3024	\$59,293	\$61,587	\$63,972	\$66,406	\$68,933	\$71,563	\$72,929	\$74,326	\$75,747	\$77,198	\$78,677	\$80,185	\$81,727	\$83,298	\$84,899	\$86,532	\$88,200	\$89,902	\$91,634	\$93,403	\$95,206
3025	\$63,307	\$65,728	\$68,228	\$70,829	\$73,534	\$76,348	\$77,810	\$79,304	\$80,825	\$82,377	\$83,960	\$85,575	\$87,223	\$88,904	\$90,617	\$92,366	\$94,147	\$95,967	\$97,821	\$99,712	\$101,641
3026	\$67,529	\$70,105	\$72,779	\$75,563	\$78,458	\$81,468	\$83,033	\$84,629	\$86,257	\$87,919	\$89,613	\$91,341	\$93,103	\$94,903	\$96,736	\$98,605	\$100,515	\$102,463	\$104,449	\$106,474	\$108,538

**2.23 - STATE OF MARYLAND  
DOT AIRPORT FIREFIGHTERS SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18	STEP 19
0171	\$43,310	\$44,902	\$46,559	\$48,285	\$50,079	\$51,012	\$51,967	\$52,959	\$53,966	\$54,996	\$56,046	\$57,116	\$58,210	\$59,324	\$60,460	\$61,620	\$62,801	\$64,005	\$65,235
0172	\$46,098	\$47,807	\$49,580	\$51,425	\$53,375	\$54,394	\$55,433	\$56,491	\$57,569	\$58,672	\$59,795	\$60,943	\$62,112	\$63,304	\$64,520	\$65,762	\$67,027	\$68,316	\$69,628
0173	\$49,082	\$50,908	\$52,827	\$54,842	\$56,938	\$58,026	\$59,134	\$60,267	\$61,424	\$62,603	\$63,804	\$65,032	\$66,282	\$67,557	\$68,858	\$70,188	\$71,539	\$72,921	\$74,323
0174	\$52,289	\$54,282	\$56,354	\$58,509	\$60,749	\$61,914	\$63,100	\$64,316	\$65,552	\$66,813	\$68,100	\$69,410	\$70,750	\$72,113	\$73,506	\$74,926	\$76,374	\$77,849	\$79,344
0175	\$55,776	\$57,909	\$60,122	\$62,427	\$64,827	\$66,071	\$67,344	\$68,643	\$69,966	\$71,314	\$72,692	\$74,095	\$75,527	\$76,987	\$78,476	\$79,997	\$81,523	\$83,070	\$84,666
0176	\$59,505	\$61,784	\$64,157	\$66,624	\$69,189	\$70,523	\$71,884	\$73,272	\$74,686	\$76,131	\$77,603	\$79,106	\$80,634	\$82,166	\$83,730	\$85,325	\$86,948	\$88,607	\$90,308
0177	\$63,497	\$65,939	\$68,474	\$71,114	\$73,858	\$75,286	\$76,742	\$78,228	\$79,742	\$81,268	\$82,814	\$84,389	\$85,997	\$87,637	\$89,309	\$91,014	\$92,754	\$94,526	\$96,342
0178	\$67,765	\$70,376	\$73,094	\$75,917	\$78,856	\$80,382	\$81,910	\$83,467	\$85,055	\$86,676	\$88,330	\$90,013	\$91,736	\$93,491	\$95,279	\$97,106	\$98,968	\$100,868	\$102,804
0179	\$72,337	\$75,132	\$78,036	\$81,046	\$84,127	\$85,728	\$87,360	\$89,028	\$90,727	\$92,463	\$94,232	\$96,036	\$97,879	\$99,754	\$101,667	\$103,621	\$105,613	\$107,647	\$109,715

**2.24 - STATE OF MARYLAND  
MDTA POLICE SALARY SCHEDULE  
Annual Rates Effective July 1, 2016**

Grade	Rank	Base	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
150	Candidate	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
151	Officer I	\$45,442	\$47,259	\$49,150	\$51,116	\$53,160	\$55,287	\$57,498	\$59,223	\$61,000	\$62,830	\$64,715	\$66,009	\$67,329	\$68,676	\$70,049	\$71,450	\$72,879	\$74,337	\$75,824	\$77,340	\$78,887
152	Officer II	\$48,173	\$50,100	\$52,104	\$54,188	\$56,355	\$58,610	\$60,954	\$62,783	\$64,666	\$66,606	\$68,604	\$69,976	\$71,376	\$72,803	\$74,259	\$75,745	\$77,259	\$78,805	\$80,381	\$81,988	\$83,628
153	Sr Officer	\$51,068	\$53,111	\$55,235	\$57,444	\$59,742	\$62,132	\$64,617	\$66,556	\$68,552	\$70,609	\$72,727	\$74,182	\$75,665	\$77,179	\$78,722	\$80,297	\$81,903	\$83,541	\$85,212	\$86,916	\$88,654
154	Corp	\$54,137	\$56,303	\$58,555	\$60,897	\$63,333	\$65,866	\$68,501	\$70,556	\$72,672	\$74,853	\$77,098	\$78,640	\$80,213	\$81,817	\$83,454	\$85,123	\$86,825	\$88,562	\$90,333	\$92,139	\$93,982
155	Sgt	\$57,391	\$59,686	\$62,074	\$64,557	\$67,139	\$69,825	\$72,618	\$74,796	\$77,040	\$79,351	\$81,732	\$83,366	\$85,034	\$86,734	\$88,469	\$90,238	\$92,043	\$93,884	\$95,762	\$97,677	\$99,631
156	1st Sgt	\$60,840	\$63,274	\$65,804	\$68,437	\$71,174	\$74,021	\$76,982	\$79,291	\$81,670	\$84,120	\$86,644	\$88,377	\$90,144	\$91,947	\$93,786	\$95,662	\$97,575	\$99,527	\$101,517	\$103,547	\$105,618
157	Lt	\$68,153	\$70,880	\$73,715	\$76,663	\$79,730	\$82,919	\$86,236	\$88,823	\$91,488	\$94,232	\$97,059	\$99,000	\$100,980	\$103,000	\$105,060	\$107,161	\$109,304	\$111,490	\$113,720	\$115,995	\$118,315
158	Capt	\$72,249	\$75,139	\$78,145	\$81,271	\$84,522	\$87,902	\$91,419	\$94,161	\$96,986	\$99,895	\$102,892	\$104,950	\$107,049	\$109,190	\$111,374	\$113,601	\$115,874	\$118,191	\$120,555	\$122,966	\$125,425
159	Major	\$76,592	\$79,655	\$82,841	\$86,155	\$89,601	\$93,185	\$96,913	\$99,820	\$102,815	\$105,899	\$109,076	\$111,258	\$113,483	\$115,753	\$118,068	\$120,429	\$122,838	\$125,294	\$127,800	\$130,356	\$132,963
160	Lt Col	\$81,195	\$84,443	\$87,820	\$91,333	\$94,986	\$98,786	\$102,737	\$105,819	\$108,994	\$112,264	\$115,632	\$117,944	\$120,303	\$122,709	\$125,163	\$127,667	\$130,220	\$132,824	\$135,481	\$138,191	\$140,954