

1.22 CHESAPEAKE BAY RESTORATION EXPENDITURES

BAY BUDGET

A summary of Chesapeake Bay restoration operating and capital expenditures will be included in the FY 2017 Budget Books according to Section 41 of the FY 2016 budget bill, reflecting FY 2015 actual expenditures, the FY 2016 budget book appropriation, and the FY 2017 allowance by fund type and fund source.

This reporting requirement applies to the following agencies, who will each receive a template from DBM by August 14, 2015 to be completed and submitted with the FY 2017 budget submission:

Department of Natural Resources	Maryland Department of Agriculture
Maryland Department of the Environment	Maryland Department of Planning
Maryland Department of Transportation	Maryland State Department of Education
Morgan State University	St. Mary's College of Maryland
University System of Maryland	

The following criteria should be used to determine if expenditures must be included:

- The subprogram or project receives funding that supports Chesapeake Bay restoration activities in any one of fiscal years 2015, 2016 or 2017, and
 - More than 50% of subprogram activities are directly related to Chesapeake Bay restoration. Agencies may note the percent related if they do not believe 100% should be counted. Activities defined as restoration of the Chesapeake Bay include Living Resource Protection and Restoration, Vital Habitat Protection and Restoration, Sound Land Use, Stewardship and Community Engagement, and Research.
1. DNR, MDA, MDE, MDP and MSDE must review and update the list of subprograms when completing the template.
 2. MDOT will submit by project and St. Mary's College of Maryland, Morgan State University and each University System of Maryland campus will complete the template as in past years.
 3. All agencies except MDOT are asked to provide fund source information.

2-YEAR MILESTONES

DNR, MDA, MDOT and MDE are also required to submit a summary of 2-year milestone funding in accordance with Section 41 of the FY 2016 budget bill, including funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017. This template will also be distributed by DBM by August 14, 2015.