

# **ENVIRONMENT**

## **Department of the Environment**

**Office of the Secretary**

**Operational Services Administration**

**Water Management Administration**

**Science Services Administration**

**Land Management Administration**

**Air and Radiation Management Administration**

**Coordinating Offices**

**Maryland Environmental Service**

**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF DEPARTMENT OF THE ENVIRONMENT**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	931.00	929.00	937.00
Total Number of Contractual Positions.....	25.07	49.50	68.00
Salaries, Wages and Fringe Benefits.....	78,489,968	78,555,265	81,806,851
Technical and Special Fees.....	1,253,388	2,113,565	2,384,985
Operating Expenses.....	201,216,083	402,607,457	302,741,403
Original General Fund Appropriation.....	30,689,462	31,584,489	
Transfer/Reduction.....	162,102		
<b>Total General Fund Appropriation.....</b>	<b>30,851,564</b>	<b>31,584,489</b>	
Less: General Fund Reversion/Reduction.....	4		
Net General Fund Expenditure.....	30,851,560	31,584,489	34,267,000
Special Fund Expenditure.....	145,912,308	354,204,990	261,385,371
Federal Fund Expenditure.....	88,834,101	83,651,025	78,361,657
Reimbursable Fund Expenditure.....	15,361,470	13,835,783	12,919,211
<b>Total Expenditure.....</b>	<b>280,959,439</b>	<b>483,276,287</b>	<b>386,933,239</b>

**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF OFFICE OF THE SECRETARY**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	15.00	15.00	15.00
Salaries, Wages and Fringe Benefits.....	1,625,210	1,521,317	1,670,679
Operating Expenses.....	163,608,839	350,598,902	256,210,094
Original General Fund Appropriation.....	999,798	1,014,799	
Transfer/Reduction.....	3,643		
Total General Fund Appropriation.....	1,003,441	1,014,799	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	1,003,440	1,014,799	1,368,268
Special Fund Expenditure.....	98,025,769	295,325,805	201,358,508
Federal Fund Expenditure.....	54,378,840	45,632,615	45,481,997
Reimbursable Fund Expenditure.....	11,826,000	10,147,000	9,672,000
Total Expenditure.....	165,234,049	352,120,219	257,880,773

# DEPARTMENT OF THE ENVIRONMENT

## U00A01.01 OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Functions in this program include BayStat, StateStat, MDEStat, and MFR programs. Data is used to manage for improved effectiveness and efficiency; internal and external audits; policy and planning coordination; enforcement and compliance policy coordination; operations oversight; intergovernmental relations relating to regulations and legislation; environmental justice coordination; and equal opportunity in employment.

#### MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

#### VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Reducing Maryland citizens' exposure to hazards.

**Objective 1.1** Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to sporadic occurrences by the year 2015.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of children tested for elevated blood lead	114,829	109,534	115,000	115,000
<b>Environmental Outcome:</b> Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	531	452	350	250

**Goal 2.** Ensuring safe and adequate drinking water.

**Objective 2.1** At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the regulations adopted as of 2009.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of Marylanders served by public water systems in compliance with rules adopted as of 2009	83%	92%	85%	85%

**Goal 3.** Ensuring the air is safe to breathe.

**Objective 3.1** Achieve attainment of the eight-hour ozone and PM<sub>2.5</sub><sup>1</sup> standards in the Baltimore and Washington metropolitan areas and Cecil County.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measure</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of exceedances of the eight-hour ozone standard	43	27	41	43

**Goal 4.** Customer service and community outreach.

**Objective 4.1** Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Percent of PIA responses issued within 30 days	62%	75%	60%	72%

<sup>1</sup> Particulate matter 2.5 (PM<sub>2.5</sub>) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade human airways. All data are for the current eight-hour standard of 75 parts per billion. Ozone is monitored from April through October per federal guidelines.

**DEPARTMENT OF THE ENVIRONMENT**

**U00A01.01 OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	15.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits .....	<u>1,625,210</u>	<u>1,521,317</u>	<u>1,670,679</u>
03 Communication .....	6,441	6,860	8,070
04 Travel .....	13,300	5,999	5,499
07 Motor Vehicle Operation and Maintenance .....	2,965	5,441	6,331
08 Contractual Services .....	541,153	817,517	823,786
09 Supplies and Materials .....	7,460	6,760	5,719
10 Equipment—Replacement .....	3,638	11,129	11,896
13 Fixed Charges .....	<u>34,332</u>	<u>45,196</u>	<u>48,793</u>
Total Operating Expenses .....	<u>609,289</u>	<u>898,902</u>	<u>910,094</u>
Total Expenditure .....	<u>2,234,499</u>	<u>2,420,219</u>	<u>2,580,773</u>
Original General Fund Appropriation .....	999,798	1,014,799	
Transfer of General Fund Appropriation .....	3,643		
Total General Fund Appropriation .....	<u>1,003,441</u>	<u>1,014,799</u>	
Less: General Fund Reversion/Reduction .....	<u>1</u>		
Net General Fund Expenditure .....	1,003,440	1,014,799	1,068,268
Special Fund Expenditure .....	507,769	618,805	628,508
Federal Fund Expenditure .....	<u>723,290</u>	<u>786,615</u>	<u>883,997</u>
Total Expenditure .....	<u>2,234,499</u>	<u>2,420,219</u>	<u>2,580,773</u>
 <b>Special Fund Income:</b>			
swf325 Budget Restoration Fund .....		3,716	
U00311 Special Indirect Cost Recoveries .....	<u>507,769</u>	<u>615,089</u>	<u>628,508</u>
Total .....	<u>507,769</u>	<u>618,805</u>	<u>628,508</u>
 <b>Federal Fund Income:</b>			
AA.U00 Federal Indirect Cost Recoveries .....	<u>723,290</u>	<u>786,615</u>	<u>883,997</u>

**DEPARTMENT OF THE ENVIRONMENT**

**U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of storm water management facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
12 Grants, Subsidies and Contributions.....	2,026,886		
14 Land and Structures.....	138,972,954	198,000,000	130,000,000
Total Operating Expenses.....	<u>140,999,840</u>	<u>198,000,000</u>	<u>130,000,000</u>
Total Expenditure.....	<u>140,999,840</u>	<u>198,000,000</u>	<u>130,000,000</u>
Special Fund Expenditure.....	83,836,000	156,571,000	88,960,000
Federal Fund Expenditure.....	47,307,840	34,286,000	34,200,000
Reimbursable Fund Expenditure.....	<u>9,856,000</u>	<u>7,143,000</u>	<u>6,840,000</u>
Total Expenditure.....	<u>140,999,840</u>	<u>198,000,000</u>	<u>130,000,000</u>
<b>Special Fund Income:</b>			
U00335 Water Quality Financing Administration Capital Projects.....	<u>83,836,000</u>	<u>156,571,000</u>	<u>88,960,000</u>
<b>Federal Fund Income:</b>			
66.458 Capitalization Grants for State Revolving Funds....	<u>47,307,840</u>	<u>34,286,000</u>	<u>34,200,000</u>
<b>Reimbursable Fund Income:</b>			
U00901 Maryland Department of the Environment-Capital Pro- grams.....	<u>9,856,000</u>	<u>7,143,000</u>	<u>6,840,000</u>

DEPARTMENT OF THE ENVIRONMENT

**U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act Program (Superfund). In addition the State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for federal funding, but which pose a substantial threat to public health and the environment where there is no viable financially responsible party.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
08 Contractual Services.....			300,000
Total Operating Expenses.....			<u>300,000</u>
Total Expenditure .....			<u>300,000</u>
Net General Fund Expenditure.....			<u><u>300,000</u></u>

**DEPARTMENT OF THE ENVIRONMENT**

**U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funds for low-interest loans to local jurisdictions and private entities throughout the State for drinking water capital projects. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
14 Land and Structures.....	13,499,710	42,000,000	22,000,000
Total Operating Expenses.....	<u>13,499,710</u>	<u>42,000,000</u>	<u>22,000,000</u>
Total Expenditure.....	<u>13,499,710</u>	<u>42,000,000</u>	<u>22,000,000</u>
Special Fund Expenditure.....	5,182,000	28,436,000	8,770,000
Federal Fund Expenditure.....	6,347,710	10,560,000	10,398,000
Reimbursable Fund Expenditure.....	<u>1,970,000</u>	<u>3,004,000</u>	<u>2,832,000</u>
Total Expenditure.....	<u>13,499,710</u>	<u>42,000,000</u>	<u>22,000,000</u>

**Special Fund Income:**

U00390 Drinking Water State Revolving Fund.....	5,182,000	28,436,000	8,770,000
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**Federal Fund Income:**

66.468 Capitalization Grants for Drinking Water State Revolving Fund.....	6,347,710	10,560,000	10,398,000
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**Reimbursable Fund Income:**

U00901 Maryland Department of the Environment-Capital Pro- grams.....	1,970,000	3,004,000	2,832,000
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**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER**

**Program Description:**

This program provides grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program is one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
14 Land and Structures.....		94,700,000	88,000,000
Total Operating Expenses.....		94,700,000	88,000,000
Total Expenditure.....		94,700,000	88,000,000
Special Fund Expenditure.....		94,700,000	88,000,000
 <b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....		94,700,000	88,000,000

**U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS**

**Program Description:**

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program is one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
12 Grants, Subsidies and Contributions.....	8,500,000		
14 Land and Structures.....		15,000,000	15,000,000
Total Operating Expenses.....	8,500,000	15,000,000	15,000,000
Total Expenditure.....	8,500,000	15,000,000	15,000,000
Special Fund Expenditure.....	8,500,000	15,000,000	15,000,000
 <b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....	8,500,000	15,000,000	15,000,000

**DEPARTMENT OF THE ENVIRONMENT**

**OPERATIONAL SERVICES ADMINISTRATION**

**U00A02.02 OPERATIONAL SERVICES ADMINISTRATION**

**PROGRAM DESCRIPTION**

This program provides general administrative and fiscal services to the Department, including general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

**MISSION**

The Administrative Services Administration (ASA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

ASA supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	43.00	43.00	43.00
Number of Contractual Positions.....	4.19	5.00	5.00
01 Salaries, Wages and Fringe Benefits .....	<u>3,281,571</u>	<u>3,310,680</u>	<u>3,355,486</u>
02 Technical and Special Fees.....	<u>246,572</u>	<u>233,280</u>	<u>182,910</u>
03 Communication.....	17,057	19,368	17,933
04 Travel.....	408		430
06 Fuel and Utilities.....	367,381	428,340	381,794
07 Motor Vehicle Operation and Maintenance .....	5,145	8,911	5,228
08 Contractual Services.....	248,306	685,570	603,134
09 Supplies and Materials.....	35,878	28,668	22,495
10 Equipment—Replacement.....	6,592	26,899	24,368
13 Fixed Charges.....	<u>3,566,423</u>	<u>3,707,244</u>	<u>3,860,287</u>
Total Operating Expenses.....	<u>4,247,190</u>	<u>4,905,000</u>	<u>4,915,669</u>
Total Expenditure .....	<u>7,775,333</u>	<u>8,448,960</u>	<u>8,454,065</u>
Original General Fund Appropriation.....	4,780,781	5,238,201	
Transfer of General Fund Appropriation.....	-706,163		
Total General Fund Appropriation.....	<u>4,074,618</u>	<u>5,238,201</u>	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	4,074,617	5,238,201	5,375,088
Special Fund Expenditure.....	2,144,292	2,093,399	1,951,876
Federal Fund Expenditure.....	<u>1,556,424</u>	<u>1,117,360</u>	<u>1,127,101</u>
Total Expenditure .....	<u>7,775,333</u>	<u>8,448,960</u>	<u>8,454,065</u>
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund.....		7,154	
U00311 Special Indirect Cost Recoveries .....	<u>2,144,292</u>	<u>2,086,245</u>	<u>1,951,876</u>
Total .....	<u>2,144,292</u>	<u>2,093,399</u>	<u>1,951,876</u>
<b>Federal Fund Income:</b>			
AA.U00 Federal Indirect Cost Recoveries .....	<u>1,556,424</u>	<u>1,117,360</u>	<u>1,127,101</u>

# DEPARTMENT OF THE ENVIRONMENT

## U00A04.01 WATER MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Water Management Administration manages water pollution control and drinking water protection activities, including implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways and industrial/municipal wastewater and storm water discharge regulatory functions. The program is responsible for environmental reviews and Coastal Zone Consistency determinations and regulatory functions associated with erosion and sediment control, dam safety, storm water management, and non-tidal and tidal wetlands. The program administers the Well Drillers, Waterworks and Waste Systems Operators, and the Marine Contractors Licensing Boards. It administers various regulatory functions that manage water supply quantity and quality. Key water-supply program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing a safe and adequate water supply to their customers. Elements of the program relate to pollution control activities that are part of source protection efforts and county water and sewer planning.

### MISSION

To restore, preserve, and manage ground and surface waters through a variety of water resource management and pollution control programs, to ensure safe and adequate drinking water, to achieve fishable and swimmable waters, and to support beneficial uses of state waters.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Improving and protecting Maryland's water quality.

**Objective 1.1** Reduce the volume of sewage overflows by an amount equal to a 50 percent reduction of the three-year average amount (2002, 2003, 2004: 521,761,000 gallons).<sup>1</sup>

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of collection systems with significant SSOs	25	25	20	20
Number of collection systems with CSOs	6	6	6	6
Number of overflows (CSOs and SSOs)	1,485	2,072	1,200	1,200
Net change in the number of gallons of sewage overflows (+/-) compared to three-year average amount above (in millions)	-60	-40	-150	-150
Percent change in gallons of sewage overflow from three-year average	-12% <sup>2</sup>	-8%	-30%	-30%

**Goal 2.** Ensuring safe and adequate drinking water.

**Objective 2.1** At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the regulations adopted as of 2009.

	2011	2012	2013	2014
<b>Performance Measure</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of Marylanders served by public water systems in compliance with all rules adopted as of 2009 <sup>3</sup>	83%	92%	85%	85%

**Objective 2.2** Ensure that each water appropriation permit is sustainable based on sound scientific analysis of the capabilities and protection of the water source for in-stream living resources and other uses.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Percentage of large ground water appropriation permits issued for which the 80 percent water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
<b>Outcome:</b> Percent of permittees in compliance with pumpage reporting requirements	95%	97%	88%	90%

<sup>1</sup> The objective includes combined sewer overflows (CSOs) and sanitary sewer overflows (SSOs). The objective will be achieved via implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation, maintenance.

<sup>2</sup> Program correction from -11 percent reported in previous year.

<sup>3</sup> This measure was revised to reflect all new and existing EPA regulations that have been adopted as of 2009.

**DEPARTMENT OF THE ENVIRONMENT**

**U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	265.50	262.50	262.50
Number of Contractual Positions.....	6.70	18.50	22.00
01 Salaries, Wages and Fringe Benefits .....	23,060,774	22,543,287	23,102,727
02 Technical and Special Fees.....	379,920	758,178	895,711
03 Communication.....	174,072	174,655	175,223
04 Travel .....	27,919	18,863	20,314
06 Fuel and Utilities .....	6,134	8,546	7,125
07 Motor Vehicle Operation and Maintenance .....	407,200	507,086	506,702
08 Contractual Services .....	2,354,189	2,196,550	1,875,186
09 Supplies and Materials .....	115,897	150,108	159,314
10 Equipment—Replacement .....	21,420	114,461	108,612
11 Equipment—Additional .....	1,971		
12 Grants, Subsidies and Contributions.....	2,155,154	3,400,925	2,869,775
13 Fixed Charges.....	146,918	159,679	148,700
Total Operating Expenses.....	5,410,874	6,730,873	5,870,951
Total Expenditure .....	28,851,568	30,032,338	29,869,389
Original General Fund Appropriation.....	11,711,572	11,965,790	
Transfer of General Fund Appropriation.....	1,177,820		
Net General Fund Expenditure.....	12,889,392	11,965,790	13,856,743
Special Fund Expenditure.....	7,687,864	10,010,420	7,986,591
Federal Fund Expenditure.....	8,046,180	7,839,306	7,804,390
Reimbursable Fund Expenditure .....	228,132	216,822	221,665
Total Expenditure .....	28,851,568	30,032,338	29,869,389
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund .....	442,603	750,000	750,000
swf325 Budget Restoration Fund.....		56,965	
U00302 Maryland Clean Water Fund.....	2,183,176	2,543,140	1,600,555
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	1,370,510	1,100,000	750,000
U00313 Water Quality Financing Administrative Fees.....	1,591,208	905,000	1,220,000
U00328 Non-Tidal Wetlands Compensation Fund.....	56,571	1,687,478	1,497,596
U00346 Wetlands Compensation Fund.....	200,000	211,000	200,000
U00361 Wetlands and Waterways Program Fund .....	1,843,796	2,756,837	1,968,440
Total .....	7,687,864	10,010,420	7,986,591

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION**

**Federal Fund Income:**

66.466	Chesapeake Bay Program.....	559,070	806,015	743,451
66.468	Capitalization Grants for Drinking Water State Revolving Fund .....	3,855,990	4,533,796	3,437,654
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	595,972		
66.474	Water Protection Coordination Grants to States .....	60,445		
66.605	Performance Partnership Grants.....	2,524,896	2,250,633	2,729,493
97.041	National Dam Safety Program (FEMA).....	71,387	67,326	71,314
97.045	Cooperating Technical Partners .....		181,536	822,478
97.070	Map Modernization Management Support Program	378,420		
	Total .....	<u>8,046,180</u>	<u>7,839,306</u>	<u>7,804,390</u>

**Reimbursable Fund Income:**

D50H01	Military Department Operations and Maintenance .....	85,879	120,000	110,900
K00A12	DNR-Resource Assessment Service .....	41,815		
K00A14	DNR-Watershed Services.....	100,438	96,822	110,765
	Total .....	<u>228,132</u>	<u>216,822</u>	<u>221,665</u>

# DEPARTMENT OF THE ENVIRONMENT

## U00A05.01 SCIENCE SERVICES ADMINISTRATION

### PROGRAM DESCRIPTION

The Science Services Administration (SSA) provides scientific and technical analysis and services for regulatory programs in other MDE administrations and within other State departments as well as implementing its own technical programs. SSA may also provide technical guidance on interpretation of water quality standards to local governments and private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities; federal/state/local Chesapeake Bay Program coordination including the State's Bay Watershed Implementation Plan (WIP); development and promulgation of water quality standards and goal-setting for environmental restoration and protection; identification and updating of the State's Sec. 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDLs) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE, local governments (e.g., Section 319 Non-Point Source Grant and Chesapeake Bay Reporting and Accountability Grant), and in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Community Right-to-Know, Hazardous Materials Security, and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; shellfish-growing water certifications, including support of Maryland's emerging aquaculture industry; algal bloom and fish-kill investigations; and development and issuance of fish consumption health guidelines. SSA provides multi-media outreach to MD federal facilities under a long-standing state/federal partnership agreement that has recently emerged as a key coordinative tool lending support to federal Bay WIP efforts within Maryland.

### MISSION

SSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, and to set long-range goals and standards for State environmental restoration and protection.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

#### Goal 1. Improving and protecting water quality.

**Objective 1.1** By 2013, the freshwater fish tissue concentrations of mercury in all sampled areas will allow at least three meals per month to be safely eaten. (EPA criterion is 0.30 mg per kg in fish tissue, which equates to 3.4 meals per month.)

	FY2011	FY2012	FY2013	FY2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Five-year median fish tissue concentrations of mercury (mg/kg)	0.192	0.298 <sup>1</sup>	0.215	0.215

**Objective 1.2** Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

	CY2011	CY2012	CY2013	CY2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Efficiency:</b> Percent of required sampling achieved	77% <sup>2</sup>	73%	75%	75%
<b>Outcome:</b> Shellfish harvesting acres approved or conditionally approved	94%	94%	94%	94%

<sup>1</sup> A change in median concentration can result from biased sampling site targeting within the sampling year, natural variability in sampling locations, and reservoir management practices. The fish tissue monitoring follows a five year regional rotation which includes the Eastern Shore, Harbor and Bay, Metro Area, Western Bay Tributaries and Western Maryland waters. In fiscal 2011 the Eastern Shore region was sampled, however SSA was requested to sample some special water bodies (e.g. not a routine core station) in support of mercury TMDLs which were historically higher in fish tissue mercury concentrations. In fiscal year 2012, sampling concentrated on the Western Maryland region which included impoundments, water bodies that typically have higher concentrations of mercury in fish tissue. Data indicated that mercury concentrations were high in fiscal year 2012 and consequently caused the five year median for mercury concentration in bass to increase to 0.298 mg/kg.

<sup>2</sup> 2011 data was revised from an estimate of 80 percent in fall 2011 to an actual of 77 percent reported in fall of 2012.

## DEPARTMENT OF THE ENVIRONMENT

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### U00A05.01 SCIENCE SERVICES ADMINISTRATION (Continued)

**Objective 1.3** Develop TMDLs for all identified impaired bodies of water, complete the number of TMDLs per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.

	FFY2010	FFY2011	FFY2012	FFY2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Number of TMDLs submitted (listings resolved)	43	155 <sup>3</sup>	39	27 <sup>4</sup>

	FY2010	FY2012	FY2013	FY2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Water bodies impaired by nutrients with completed TMDL <sup>5</sup>	40	79	93	93
Water bodies impaired by nutrients without TMDL <sup>5</sup>	62	20	6	6

**Objective 1.4** Achieve an annual Maryland nitrogen load to the Bay of 50.5 M lbs/year in fiscal year 2014.<sup>6</sup>

	FY2011	FY2012	FY2013	FY2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Annual MD nitrogen load to Bay	52.76	50.15	51.20	50.50
Annual MD phosphorus load to Bay	3.30	3.13	3.30	3.20

<sup>3</sup> 2011 includes the completion of the Chesapeake Bay TMDL (27 percent) by EPA and the Chesapeake Bay partners.

<sup>4</sup> Biological Stressor Identification studies are being conducted over the 2012-2013 period but will not appear in this metric until 2014 because a refinement of the Integrated Report listings based on these studies will not occur until federal fiscal year 2014.

<sup>5</sup> The Integrated Report is only submitted on even-numbered years so these numbers do not change in odd-numbered years.

<sup>6</sup> The current federally-directed procedure for reporting nitrogen loads from point sources such as wastewater treatment plants subjects the reported data to the variability of rainfall. That is, the load will be lower in dry years and higher in years with more rain. These weather-driven variations can be significant enough to mask the effects of management actions such as plant upgrades. MDE is working with the Chesapeake Bay Partnership to develop a revised procedure for reporting point source loads in a manner consistent with the reporting of nonpoint source loads, which removes the annual variability of rainfall to reveal the estimated impact of our management actions.

**DEPARTMENT OF THE ENVIRONMENT**

**U00A05.01 SCIENCE SERVICES ADMINISTRATION**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	86.00	85.00	85.00
Number of Contractual Positions.....	1.73	3.00	3.00
01 Salaries, Wages and Fringe Benefits .....	7,288,356	7,257,572	7,389,194
02 Technical and Special Fees.....	85,768	206,414	98,755
03 Communication.....	36,156	41,153	38,754
04 Travel .....	13,935	3,823	2,563
06 Fuel and Utilities.....	10,102	17,953	10,479
07 Motor Vehicle Operation and Maintenance .....	263,521	247,833	426,589
08 Contractual Services.....	2,389,708	3,483,506	2,387,603
09 Supplies and Materials .....	78,364	91,334	83,892
10 Equipment—Replacement .....	179,273	107,714	92,549
11 Equipment—Additional.....	1,353	4,000	5,550
12 Grants, Subsidies and Contributions.....	2,325,785	1,877,500	1,536,500
13 Fixed Charges.....	154,325	135,440	154,827
Total Operating Expenses.....	5,452,522	6,010,256	4,739,306
Total Expenditure .....	12,826,646	13,474,242	12,227,255
Original General Fund Appropriation.....	4,953,204	5,115,662	
Transfer of General Fund Appropriation.....	-216,832		
Total General Fund Appropriation.....	4,736,372	5,115,662	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	4,736,371	5,115,662	5,206,733
Special Fund Expenditure.....	1,280,346	770,443	1,397,751
Federal Fund Expenditure.....	6,441,744	6,954,534	5,336,063
Reimbursable Fund Expenditure .....	368,185	633,603	286,708
Total Expenditure .....	12,826,646	13,474,242	12,227,255

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A05.01 SCIENCE SERVICES ADMINISTRATION—SCIENCE SERVICES ADMINISTRATION**

**Special Fund Income:**

swf309 Chesapeake Bay Restoration Fund .....	233,244		450,000
swf325 Budget Restoration Fund.....		20,781	
U00302 Maryland Clean Water Fund.....	103,977	81,032	155,825
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	325,000	150,000	90,000
U00311 Special Indirect Cost Recoveries .....	2,246		
U00313 Water Quality Financing Administrative Fees .....	250,000	250,000	250,000
U00352 Community Right to Know Fund .....	365,879	268,630	451,926
Total .....	1,280,346	770,443	1,397,751

**Federal Fund Income:**

66.454 Water Quality Management Planning.....	426,422	361,000	287,901
66.460 Nonpoint Source Implementation Grants .....	2,424,431	3,277,173	1,900,836
66.466 Chesapeake Bay Program.....	1,847,720	1,824,249	1,634,503
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	47,678		
66.472 Beach Monitoring and Notification Program Development Grants .....	290,462	277,287	270,000
66.605 Performance Partnership Grants.....	1,340,067	1,018,186	1,229,863
66.608 One Stop Reporting.....	64,964	196,639	12,960
Total .....	6,441,744	6,954,534	5,336,063

**Reimbursable Fund Income:**

J00D00 DOT-Maryland Port Administration .....	330,031	514,154	286,708
K00A14 DNR-Watershed Services.....	38,154	30,840	
L00A15 DAGR-Office of Resource Conservation .....		52,497	
M00F02 DHMH-Health Systems and Infrastructure Adminis- tration .....		36,112	
Total .....	368,185	633,603	286,708

# DEPARTMENT OF THE ENVIRONMENT

## U00A06.01 LAND MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Land Management Administration ensures that all hazardous wastes and non-hazardous solid wastes are managed to protect public health and the environment. It issues permits and conducts inspections pertaining to design, construction, and operation of solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above-ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. It provides regulatory oversight of mining and reclamation of lands and waters impacted by mining; and permitting and inspection oversight of animal feeding operations to reduce nutrient pollution. The program tracks and identifies generators and transporters of hazardous and special medical waste, responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention, oversees remediation of contamination at federal facilities, and monitors low-level radioactive waste management. It undertakes action when hazardous substances are released, and addresses sites that do not qualify for the Federal Superfund Program and those that pose a significant threat to public health or the environment. It oversees cleanup of commercial and industrial properties under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List. The program manages the State's lead poisoning prevention and lead paint abatement services accreditation programs, investigates lead poisoning cases, maintains lead poisoning registries, tracks the incidence of lead poisoning, conducts paint surveys of residential buildings, and educates healthcare providers and the public. It coordinates lead poisoning prevention efforts of DHMH and DHCD, and coordinates enforcement activities with Baltimore City. The program provides technical assistance and guidance to local governments, businesses, industry, and the general public.

### MISSION

The Land Management Administration protects human health and preserves and restores our land and water resources by reducing the quantity and toxicity of generated wastes, ensuring the control and proper disposal of waste, managing lead paint compliance activities, ensuring that oil is handled in an environmentally-safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly-visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring safe and adequate drinking water.

**Objective 1.1** Maintain 80 percent significant compliance with groundwater standards for all active municipal solid waste landfills each year.

	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Performance Measures</b>				
<b>Outcome:</b> Percentage of municipal solid waste landfills in significant Compliance with groundwater standards	91%	91%	96%	96%
Percentage of all landfill water quality reports reviewed within five months <sup>1</sup>	86%	89%	100%	100%

**Objective 1.2** Complete cleanup of 96 percent of underground storage tank (UST) releases and maintain inventory of open UST release cleanups at less than 4 percent of the cumulative release number thereafter.

	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Performance Measure</b>				
<b>Outcome:</b> Percentage of oil-contaminated sites cleaned up during year	96%	96%	96%	96%

**Goal 2.** Reducing Maryland citizens' exposure to hazards.

**Objective 2.1** Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to sporadic occurrences by the year 2015.

	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of children tested for elevated blood lead	114,829	109,534	115,000	115,000
<b>Environmental Outcome:</b> Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	531	452	350	250

<sup>1</sup> Revised measure.

**DEPARTMENT OF THE ENVIRONMENT**

**U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	229.00	230.00	238.00
Number of Contractual Positions.....	7.50	7.00	22.00
01 Salaries, Wages and Fringe Benefits.....	17,958,454	18,447,871	19,808,823
02 Technical and Special Fees.....	275,368	238,870	512,601
03 Communication.....	187,471	170,522	192,216
04 Travel.....	42,127	15,505	16,468
06 Fuel and Utilities.....	14,194	15,657	15,192
07 Motor Vehicle Operation and Maintenance .....	402,180	407,129	397,315
08 Contractual Services.....	5,789,702	7,346,159	8,083,648
09 Supplies and Materials.....	278,133	517,258	538,170
10 Equipment—Replacement.....	80,842	258,198	342,816
11 Equipment—Additional.....	39,102	4,600	19,900
12 Grants, Subsidies and Contributions.....	2,920,660	2,908,800	2,546,100
13 Fixed Charges.....	111,107	130,026	130,129
Total Operating Expenses.....	9,865,518	11,773,854	12,281,954
Total Expenditure.....	28,099,340	30,460,595	32,603,378
Original General Fund Appropriation.....	3,086,550	3,010,007	
Transfer of General Fund Appropriation.....	16,383		
Total General Fund Appropriation.....	3,102,933	3,010,007	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	3,102,932	3,010,007	3,230,402
Special Fund Expenditure.....	15,483,244	16,727,456	19,465,883
Federal Fund Expenditure.....	9,407,754	10,623,132	9,807,093
Reimbursable Fund Expenditure .....	105,410	100,000	100,000
Total Expenditure.....	28,099,340	30,460,595	32,603,378

**DEPARTMENT OF THE ENVIRONMENT**

**U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION**

**Special Fund Income:**

swf325	Budget Restoration Fund.....		14,892	
U00302	Maryland Clean Water Fund.....	13,531	609,850	197,701
U00303	State Hazardous Substance Control Fund.....	659,267	973,085	814,834
U00304	Oil Disaster Containment, Clean-Up and Contingency Fund.....	4,478,741	4,324,930	4,087,224
U00308	Used Tire Cleanup and Recycling Fund.....	4,163,523	4,342,797	4,564,491
U00317	Oil Contaminated Site Environmental Clean-Up Fund.....	1,526,888	1,170,000	1,958,895
U00320	Lead Accreditation Fund.....	203,942	104,474	200,165
U00321	Lead Poisoning Prevention Fund.....	1,671,922	2,005,331	3,760,916
U00322	Maryland Recycling Trust Fund.....	91,372	442,708	522,304
U00325	Bituminous Coal Open-Pit Mining Reclamation Fund.....	524,342	502,743	525,028
U00326	Deep Mining Fund.....	72,965	154,886	135,086
U00327	Surface Mined Land Reclamation Fund.....	326,424	168,691	193,900
U00331	Leaking Underground Storage Tanks Cost Recovery.....	53,159		
U00336	Oil Reserve Fund.....	528		
U00340	Brownfields Voluntary Clean-up Fund.....	355,233	313,709	272,483
U00347	Acid Mine Drainage Fund.....	533,903	545,835	1,078,699
U00363	Coal Combustion By-Product Fund.....	807,504	1,053,525	1,154,157
	<b>Total.....</b>	<b>15,483,244</b>	<b>16,727,456</b>	<b>19,465,883</b>

**Federal Fund Income:**

12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	557,420	1,015,548	974,664
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	529,881	884,589	884,803
15.252	Abandoned Mine Land Reclamation Program.....	2,111,842	2,804,485	2,269,802
17.600	Mine Health and Safety Grants.....	50,000	50,000	75,000
66.460	Nonpoint Source Implementation Grants.....		45,000	29,000
66.466	Chesapeake Bay Program.....	61,973	115,000	136,766
66.605	Performance Partnership Grants.....	2,214,264	1,539,675	1,796,744
66.802	Hazardous Substance Response Trust Fund.....	222,257	209,340	313,381
66.804	State and Tribal Underground Storage Tanks Program.....	901,803	731,612	735,710
66.805	Leaking Underground Storage Tank Trust Fund Program.....	312,080	1,915,524	1,690,720
66.809	Core Program Cooperative Agreements.....	300,324	597,437	588,803
66.817	State and Tribal Response Program Grants.....	482,222	262,012	297,075
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....	541,663	435,410	
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance.....	16,811	17,500	14,625
	<b>Total.....</b>	<b>8,302,540</b>	<b>10,623,132</b>	<b>9,807,093</b>

**Federal Fund Recovery Income:**

66.805	Leaking Underground Storage Tank Trust Fund Program.....	1,105,214		
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**Reimbursable Fund Income:**

J00B01	DOT-State Highway Administration.....			
J00D00	DOT-Maryland Port Administration.....	19,396	50,000	50,000
K00A12	DNR-Resource Assessment Service.....	86,014	50,000	50,000
	<b>Total.....</b>	<b>105,410</b>	<b>100,000</b>	<b>100,000</b>

# DEPARTMENT OF THE ENVIRONMENT

## U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Air and Radiation Management Administration ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air-monitoring network to obtain up-to-the minute data on air quality, develops plans to attain and maintain health-based national ambient air quality standards, and promulgates regulations to implement these plans. The program works with other states to ensure that transport of air pollution is minimized, issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants, conducts site inspections to determine compliance with regulatory and permitting requirements, takes enforcement actions as appropriate, and investigates citizens' complaints. In addition, the Administration has begun a series of important initiatives relating to climate change.

The Administration licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos. Through its mobile source emission control effort, the program provides oversight of the Vehicle Emissions Inspection Program. The Administration sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's certification regimen for repair facilities, repair technicians, and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner-burning fuels.

The Administration monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation; establishing x-ray machine certification standards; registering machines that generate radiation; ensuring compliance with regulatory requirements; and responding to any medical, industrial, or transportation radiation emergency.

### MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring the air is safe to breathe.

**Objective 1.1** Achieve attainment with the eight-hour ozone and PM<sub>2.5</sub><sup>1</sup> standards in the Baltimore and Washington metropolitan areas and Cecil County.

Performance Measure	CY2010	CY2011	CY2012	CY2013
	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of exceedences of the eight-hour ozone standard	43	27	41	43

**Goal 2.** Reducing Maryland citizens' exposure to hazards.

**Objective 2.1** Improve the initial significant compliance rate at radiation machine facilities to at least 80 percent and ensure that radiation machine facilities comply with all applicable laws and regulations.

Performance Measure	2011	2012	2013	2014
	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of inspected radiation machines in initial compliance	74%	79%	79%	79%

<sup>1</sup> Particulate Matter 2.5 (PM<sub>2.5</sub>) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade human airways. All data are for the current eight-hour ozone standard of 75 parts per billion. Ozone is monitored during the ozone season only, from April 1<sup>st</sup> through October 31<sup>st</sup> per EPA guidelines.

DEPARTMENT OF THE ENVIRONMENT

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	167.00	169.00	169.00
Number of Contractual Positions.....	4.23	13.00	12.50
01 Salaries, Wages and Fringe Benefits .....	14,170,512	14,119,884	14,788,169
02 Technical and Special Fees.....	212,492	510,331	494,957
03 Communication.....	113,350	113,785	116,654
04 Travel.....	51,877	22,218	27,408
06 Fuel and Utilities.....	24,760	34,554	25,750
07 Motor Vehicle Operation and Maintenance .....	141,709	204,233	237,580
08 Contractual Services.....	2,279,168	3,099,299	2,070,905
09 Supplies and Materials .....	278,060	288,352	294,069
10 Equipment—Replacement .....	176,889	396,932	375,548
11 Equipment—Additional.....	187,576	854,400	200,000
12 Grants, Subsidies and Contributions.....	391,461	487,427	328,591
13 Fixed Charges.....	27,577	45,214	38,661
Total Operating Expenses.....	3,672,427	5,546,414	3,715,166
Total Expenditure .....	18,055,431	20,176,629	18,998,292
Original General Fund Appropriation.....	1,341,842	1,339,828	
Transfer of General Fund Appropriation.....	-137,414		
Net General Fund Expenditure.....	1,204,428	1,339,828	1,213,456
Special Fund Expenditure.....	9,837,146	11,123,883	10,951,406
Federal Fund Expenditure.....	4,275,117	5,014,160	4,215,922
Reimbursable Fund Expenditure .....	2,738,740	2,698,758	2,617,508
Total Expenditure .....	18,055,431	20,176,629	18,998,292

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**Special Fund Income:**

swf316 Strategic Energy Investment Fund.....	1,333,327	2,257,743	1,507,743
swf325 Budget Restoration Fund.....		6,747	
U00301 Maryland Clean Air Fund.....	5,977,004	6,157,650	6,464,614
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund.....	218,481	100,000	100,000
U00305 State Radiation Control Fund.....	2,253,415	2,551,743	2,829,049
U00357 Southern States Energy Board.....	54,919	50,000	50,000
Total.....	9,837,146	11,123,883	10,951,406

**Federal Fund Income:**

66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act.....	444,693	662,019	661,274
66.040 State Clean Diesel Grant Program.....	568,609	260,294	142,149
66.605 Performance Partnership Grants.....	3,063,736	3,876,472	3,190,499
93.103 Food and Drug Administration-Research.....	198,079	190,375	197,000
97.005 State and Local Homeland Security National Training Program.....		25,000	25,000
Total.....	4,275,117	5,014,160	4,215,922

**Reimbursable Fund Income:**

J00A01 Department of Transportation.....	1,055,000	1,055,000	1,055,000
J00E00 DOT-Motor Vehicle Administration.....	1,277,555	1,278,758	1,312,508
K00A12 DNR-Resource Assessment Service.....	406,185	365,000	250,000
Total.....	2,738,740	2,698,758	2,617,508

**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF COORDINATING OFFICES**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	125.50	124.50	124.50
Total Number of Contractual Positions.....	.72	3.00	3.50
Salaries, Wages and Fringe Benefits.....	11,105,091	11,354,654	11,691,773
Technical and Special Fees.....	53,268	166,492	200,051
Operating Expenses.....	8,958,713	17,042,158	15,008,263
Original General Fund Appropriation.....	3,815,715	3,900,202	
Transfer/Reduction.....	24,665		
Net General Fund Expenditure.....	3,840,380	3,900,202	4,016,310
Special Fund Expenditure.....	11,453,647	18,153,584	18,273,356
Federal Fund Expenditure.....	4,728,042	6,469,918	4,589,091
Reimbursable Fund Expenditure.....	95,003	39,600	21,330
Total Expenditure.....	<u>20,117,072</u>	<u>28,563,304</u>	<u>26,900,087</u>

# DEPARTMENT OF THE ENVIRONMENT

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## U00A10.01 COORDINATING OFFICES

### PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, capital project management, and Board of Public Works activities; coordinating public information and outreach, community assistance, public participation, media relations, and Public Information Act and State Clearinghouse activities; promoting pollution prevention; coordinating the Department's information technology activities; responding to environmental emergencies; and providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations.

### MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; coordinate the Department's information technology activities; and respond timely to environmental emergencies.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Customer service and community outreach.

**Objective 1.1** Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	2011	2011	2012	2013	2014
Performance Measures		Actual	Actual	Estimated	Estimated
<b>Output:</b> Percent of PIA responses issued within 30 days		62%	75%	65%	72%

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

**U00A10.01 COORDINATING OFFICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	125.50	124.50	124.50
Number of Contractual Positions .....	.72	3.00	3.50
01 Salaries, Wages and Fringe Benefits .....	11,105,091	11,354,654	11,691,773
02 Technical and Special Fees .....	53,268	166,492	200,051
03 Communication .....	114,662	92,534	106,250
04 Travel .....	36,339	20,814	19,629
06 Fuel and Utilities .....	3,788	6,849	3,907
07 Motor Vehicle Operation and Maintenance .....	229,072	185,410	211,994
08 Contractual Services .....	1,589,178	2,781,397	2,027,740
09 Supplies and Materials .....	315,162	388,812	319,898
10 Equipment—Replacement .....	203,785	444,741	411,492
11 Equipment—Additional .....	119,983		
12 Grants, Subsidies and Contributions .....	640,437	2,661,000	2,435,000
13 Fixed Charges .....	44,911	45,601	41,153
Total Operating Expenses .....	3,297,317	6,627,158	5,577,063
Total Expenditure .....	14,455,676	18,148,304	17,468,887
Original General Fund Appropriation .....	3,815,715	3,900,202	
Transfer of General Fund Appropriation .....	24,665		
Net General Fund Expenditure .....	3,840,380	3,900,202	4,016,310
Special Fund Expenditure .....	6,812,487	8,538,584	8,842,156
Federal Fund Expenditure .....	3,707,806	5,669,918	4,589,091
Reimbursable Fund Expenditure .....	95,003	39,600	21,330
Total Expenditure .....	14,455,676	18,148,304	17,468,887

**DEPARTMENT OF THE ENVIRONMENT**

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**COORDINATING OFFICES**

**Special Fund Income:**

swf309 Chesapeake Bay Restoration Fund.....	1,029,738	2,049,700	2,369,214
swf325 Budget Restoration Fund.....		18,123	
U00302 Maryland Clean Water Fund.....			80,389
U00303 State Hazardous Substance Control Fund.....	74,093	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund.....	1,167,193	1,103,401	1,030,000
U00305 State Radiation Control Fund.....	279,496	341,910	426,996
U00311 Special Indirect Cost Recoveries.....	1,652,525	1,866,663	1,562,219
U00313 Water Quality Financing Administrative Fees.....	1,851,737	2,018,641	1,912,503
U00321 Lead Poisoning Prevention Fund.....			137,500
U00337 Transportation Trust Fund.....	449,946	487,151	515,184
U00343 Drinking Water Loan Fund-Administrative Fees.....	307,759	477,995	433,151
U00352 Community Right to Know Fund.....			200,000
Total.....	6,812,487	8,538,584	8,842,156

**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries.....	1,999,837	2,318,772	2,179,136
66.202 Congressionally Mandated Projects.....	112,651	585,613	100,613
66.458 Capitalization Grants for State Revolving Funds.....	777,859	1,675,000	1,549,393
66.468 Capitalization Grants for Drinking Water State Revolving Fund.....	304,316	443,129	450,376
66.605 Performance Partnership Grants.....		40,000	172,043
66.608 One Stop Reporting.....	79,964	582,404	
66.708 Pollution Prevention Grants Program.....	71,021	25,000	137,530
Total.....	3,345,648	5,669,918	4,589,091

**Federal Fund Recovery Income:**

66.458 Capitalization Grants for State Revolving Funds.....	362,158		
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**Reimbursable Fund Income:**

D50H01 Military Department Operations and Maintenance.....	26,925	30,900	12,630
J00B01 DOT-State Highway Administration.....	68,078	8,700	8,700
Total.....	95,003	39,600	21,330

**DEPARTMENT OF THE ENVIRONMENT**

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**COORDINATING OFFICES**

**U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS**

**Program Description:**

This program provides analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
08 Contractual Services .....	1,047,492	800,000	
Total Operating Expenses .....	1,047,492	800,000	
Total Expenditure .....	1,047,492	800,000	
Special Fund Expenditure .....	27,256		
Federal Fund Expenditure .....	1,020,236	800,000	
Total Expenditure .....	1,047,492	800,000	

**Special Fund Income:**

U00301 Maryland Clean Air Fund .....	10,629
U00302 Maryland Clean Water Fund .....	5,997
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	10,630
Total .....	27,256

**Federal Fund Income:**

66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	1,020,236	800,000
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DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.03 BAY RESTORATION FUND DEBT SERVICE

**Program Description:**

This program is utilized to account for annual debt service payments on the Bay Restoration Fund (BRF) revenue bonds. The BRF was established during the 2004 Legislative Session by amending Title 9, Subtitle 16: Maryland Water Quality Financing Administration. The revenue source for the BRF and for the debt service payments is a fee of \$2.50 per month per Equivalent Dwelling Unit for users of sewer systems.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
14 Land and Structures.....	4,613,904	9,615,000	9,431,200
Total Operating Expenses.....	<u>4,613,904</u>	<u>9,615,000</u>	<u>9,431,200</u>
Total Expenditure .....	<u>4,613,904</u>	<u>9,615,000</u>	<u>9,431,200</u>
Special Fund Expenditure.....	<u>4,613,904</u>	<u>9,615,000</u>	<u>9,431,200</u>
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund .....	<u>4,613,904</u>	<u>9,615,000</u>	<u>9,431,200</u>

# MARYLAND ENVIRONMENTAL SERVICE

## PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

## MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

## VISION

The Maryland Environmental Service is:

- an innovative and leading-edge solver of environmental problems;
- a responsible and successful manager of environmental operations; and
- a great place to work.

## KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Improve the environment through MES activities.

**Objective 1.1** Reduce the nutrient problems in the Chesapeake Bay watershed.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Gallons of used antifreeze recycled (in thousands)	45	36	41	37
Gallons of used oil recycled (in thousands)	685	622	636	630
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	105	63	136	109

**Goal 2.** Work more safely.

**Objective 2.1** MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of accidents resulting in lost work time	28	14	<25	<18
Number of accidents resulting in more than 40 hours of accident leave	10	7	<6	<8
Number of preventable vehicle accidents	29	25	<25	<25
<b>Outcome:</b> Accident leave as a percent of total hours worked	0.27%	0.21%	<0.25%	<0.23%

**Goal 3.** Provide excellent customer service and satisfaction.

**Objective 3.1** MES will achieve a client satisfaction result of 75 percent or more.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Client satisfaction rate	98%	96.2%	>85%	>85%

**MARYLAND ENVIRONMENTAL SERVICE**

**U10B00.41 GENERAL ADMINISTRATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Estimated</b>	<b>2014 Estimated</b>
Number of Authorized Positions .....	701.90	758.30	707.40
01 Salaries, Wages and Fringe Benefits .....	39,850,086	39,800,000	40,921,000
02 Technical and Special Fees .....	6,930,504	8,414,000	10,139,000
03 Communication .....	513,782	480,000	478,800
04 Travel .....	334,922	255,000	255,000
06 Fuel and Utilities .....	4,330,737	5,210,000	4,973,200
07 Motor Vehicle Operation and Maintenance .....	4,980,551	6,450,000	5,200,000
08 Contractual Services .....	23,506,245	21,200,000	21,200,000
09 Supplies and Materials .....	7,107,128	6,600,000	6,600,000
10 Equipment—Replacement .....	750,912	2,500,000	940,000
11 Equipment—Additional .....	1,516,300	1,100,000	1,250,000
13 Fixed Charges .....	4,554,281	6,000,000	4,200,000
14 Land and Structures .....	6,020,580	16,300,000	7,000,000
Total Operating Expenses .....	53,615,438	66,095,000	52,097,000
Total Expenditure .....	100,396,028	114,309,000	103,157,000
<b>Non-budgeted Fund Income:</b>			
U10701 User Charges .....	100,396,028	114,309,000	103,157,000

**U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE**

**REIMBURSABLE PROJECTS**

**FY 2014 AGENCY FUNDING SCHEDULE—TOTAL**

Facilities	Budget Code	FY 2012 Expenditures	FY 2013 Allocation	FY 2014 Allowance
Military Department	D50H01	143,802	135,551	137,639
Maryland Veterans' Home Commission	D55P00	358,179	360,311	407,150
Maryland Aviation Administration	J00I01	21,587	23,109	23,683
DNR-Public Lands	K00A04	3,146,963	2,757,004	2,668,998
DNR-Fisheries Service	K00A17	49,785	49,833	49,694
DHMH-Crownsville Hospital Center	M00L06	592,257	336,787	367,912
DHMH-Springfield Hospital Center	M00L08	829,818	798,090	719,149
DHMH-Clifton T. Perkins Hospital Center	M00L10	251,357	225,846	230,756
DHMH-Rosewood Center	M00M02	27,054	9,028	9,404
DPSCS-Maryland Correctional Institution - Jessup	Q00S02	754,070	677,538	692,269
DPSCS-Maryland Correctional Institution - Hagerstown	Q00R02	1,646,236	1,579,494	1,648,020
DPSCS-Maryland Correctional Institute of Women - Jessup	Q00S02	307,214	276,034	282,036
DPSCS-Maryland Correctional Pre-Release System	Q00S02	1,901,459	1,775,859	1,832,570
DPSCS-Eastern Correctional Institution	Q00S02	1,798,589	1,823,531	1,947,256
DPSCS-Eastern Correctional Institution Co-Generation Facility	Q00S02	6,420,527	6,161,876	6,263,164
DPSCS-Western Correctional Institution	Q00R02	128,842	116,693	118,799
DPSCS-Patuxent Institution	Q00R02	642,356	577,162	589,711
St. Mary's College of Maryland	R14D00	74,869	66,987	69,216
U of MD Center for Environmental Studies-Horn Point	R30B34	56,661	51,773	56,540
DJS-Juvenile Services Administration Youth Centers	V00I01	366,900	356,808	357,037
DJS-O'Farrell Center	V00I01	51,673	25,992	25,719
DJS-Victor Cullen Center	V00I01	280,116	270,385	298,615
DJS-Boys' Village of Maryland and RICA Cheltenham	V00L01	420,916	397,812	400,778
Reimbursable Total		20,271,230	18,853,503	19,196,115

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	142,041	1.00	143,847	1.00	143,847	
dep secy dept environ	2.00	226,080	2.00	260,498	2.00	260,498	
administrator vii	1.00	95,325	1.00	91,512	1.00	91,512	
fiscal services admin iv	1.00	88,597	1.00	87,411	1.00	87,411	
admin prog mgr i	1.00	56,846	1.00	54,572	1.00	54,572	
administrator iv	1.00	70,530	1.00	71,176	1.00	71,176	
fiscal services admin ii	1.00	46,510	1.00	50,631	1.00	50,631	
internal auditor super	1.00	70,235	1.00	70,609	1.00	70,609	
internal auditor ii	1.00	14,513	1.00	60,802	1.00	60,802	
admin spec iii	1.00	31,764	1.00	32,733	1.00	32,733	
exec assoc iii	2.00	126,924	2.00	127,933	2.00	127,933	
obs-executive associate iii	1.00	64,368	1.00	64,891	1.00	64,891	
obs-executive associate ii	1.00	50,716	1.00	50,857	1.00	50,857	
management associate	.00	414	.00	0	.00	0	
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TOTAL u00a0101*	15.00	1,084,863	15.00	1,167,472	15.00	1,167,472	
TOTAL u00a01 **	15.00	1,084,863	15.00	1,167,472	15.00	1,167,472	
u00a02 Operational Services Administration							
u00a0202 Operational Services Administration							
prgm mgr senior iii	1.00	91,505	1.00	74,808	1.00	74,808	
fiscal services admin v	1.00	88,969	1.00	89,791	1.00	89,791	
dir personnel services	1.00	65,752	1.00	79,528	1.00	79,528	
fiscal services admin iv	1.00	84,839	1.00	85,771	1.00	85,771	
administrator v	1.00	81,083	1.00	81,940	1.00	81,940	
administrator iv	1.00	76,070	1.00	76,827	1.00	76,827	
personnel administrator iii	1.00	77,970	1.00	76,827	1.00	76,827	
administrator iii	2.00	100,132	2.00	130,074	2.00	130,074	
accountant supervisor ii	2.00	131,585	2.00	132,384	2.00	132,384	
personnel administrator i	1.00	65,597	1.00	66,144	1.00	66,144	
accountant advanced	2.00	73,670	1.00	41,896	1.00	41,896	
administrator i	4.00	234,104	4.00	234,959	4.00	234,959	
agency budget spec lead	2.00	103,331	2.00	103,869	2.00	103,869	
agency procurement spec lead	1.00	64,814	1.00	57,433	1.00	57,433	
personnel officer iii	1.00	53,939	1.00	54,253	1.00	54,253	
admin officer iii	3.00	115,360	3.00	155,504	3.00	155,504	
agency budget spec ii	1.00	6,074	1.00	42,315	1.00	42,315	
agency procurement spec ii	1.00	70,504	1.00	39,366	1.00	39,366	
admin officer ii	1.00	51,164	1.00	51,423	1.00	51,423	
accountant trainee	.00	0	2.00	69,592	2.00	69,592	
admin officer i	2.00	97,188	2.00	97,399	2.00	97,399	
admin spec iii	1.00	48,535	1.00	48,741	1.00	48,741	
admin spec ii	2.00	72,395	2.00	72,171	2.00	72,171	
fiscal accounts technician ii	6.00	245,403	6.00	245,814	6.00	245,814	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
u00a02 Operational Services Administration							
u00a0202 Operational Services Administration							
fiscal accounts clerk manager	3.00	128,223	2.00	99,380	2.00	99,380	
fiscal accounts clerk ii	1.00	27,032	1.00	27,319	1.00	27,319	
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TOTAL u00a0202*	43.00	2,255,238	43.00	2,335,528	43.00	2,335,528	
TOTAL u00a02 **	43.00	2,255,238	43.00	2,335,528	43.00	2,335,528	
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
exec vi	1.00	111,245	1.00	112,584	1.00	112,584	
asst attorney general viii	1.00	107,594	1.00	108,283	1.00	108,283	
asst attorney general vii	1.00	100,207	1.00	101,447	1.00	101,447	
prgm mgr senior i	1.00	104,522	1.00	105,395	1.00	105,395	
asst attorney general vi	3.00	243,283	3.00	243,584	3.00	243,584	
prgm mgr iv	6.00	512,135	6.00	536,786	6.00	536,786	
envrmtl prgm mgr ii water mgt	3.00	253,291	3.00	255,865	3.00	255,865	
prgm mgr iii	6.00	488,089	6.00	498,115	6.00	498,115	
envrmtl prgm mgr i water mgt	7.00	543,971	7.00	549,026	7.00	549,026	
prgm mgr ii	2.00	149,335	2.00	150,793	2.00	150,793	
administrator iv	1.00	58,427	1.00	58,831	1.00	58,831	
administrator iii	2.00	133,130	2.00	134,785	2.00	134,785	
reg compliance engr-arch supv	12.00	947,388	12.00	981,052	12.00	981,052	
geol prgm consultant envr prgms	3.00	229,162	3.00	230,947	3.00	230,947	
geol supervisor envr prgms	1.00	81,083	1.00	81,940	1.00	81,940	
reg compliance engr-arch sr	24.50	1,821,993	24.50	1,919,767	24.50	1,919,767	
geol lead/adv envr prgms	2.00	160,317	2.00	152,216	2.00	152,216	
nat res planner v	5.00	378,022	5.00	381,264	5.00	381,264	
reg compliance engr-arch iii	36.50	2,068,193	36.50	2,240,865	36.50	2,240,865	
envrmtl spec iv	1.00	40,527	1.00	47,495	1.00	47,495	
it programmer analyst lead/adva	2.00	139,186	2.00	141,245	2.00	141,245	
management specialist supv ii	2.00	137,428	2.00	138,648	2.00	138,648	
nat res planner iv	27.00	1,692,950	26.00	1,667,995	26.00	1,667,995	
sanitarian vi registered	7.00	399,070	7.00	448,218	7.00	448,218	
agency budget spec supv	2.00	129,147	2.00	129,782	2.00	129,782	
geol iii envr prgms	5.00	244,889	5.00	244,713	5.00	244,713	
reg compliance engr-arch ii	5.00	329,339	5.00	246,675	5.00	246,675	
chemist iii	1.00	51,964	1.00	52,239	1.00	52,239	
it functional analyst ii	2.00	116,918	2.00	96,149	2.00	96,149	
nat res planner iii	7.00	263,586	6.00	290,522	6.00	290,522	
personnel officer iii	2.00	123,014	2.00	123,946	2.00	123,946	
sanitarian iv registered	3.00	120,427	3.00	159,161	3.00	159,161	
accountant ii	1.00	39,344	1.00	39,366	1.00	39,366	
admin officer iii	2.00	111,299	2.00	111,895	2.00	111,895	
agency budget spec ii	1.00	56,609	1.00	56,977	1.00	56,977	
geol i	1.00	10,726	1.00	45,503	1.00	45,503	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
nat res planner ii	1.00	57,113	1.00	49,907	1.00	49,907	
reg compliance engr-arch i	2.00	187,779	2.00	109,850	2.00	109,850	
admin officer ii	5.00	266,904	5.00	268,303	5.00	268,303	
sanitarian ii registered	1.00	39,731	1.00	39,761	1.00	39,761	
admin officer i	5.00	177,431	5.00	205,466	5.00	205,466	
sanitarian i registered	1.00	34,863	1.00	34,796	1.00	34,796	
admin spec iii	4.00	161,807	4.00	161,472	4.00	161,472	
envrmentl compliance spec supv	6.00	397,980	6.00	405,795	6.00	405,795	
envrmentl compliance spec iv	12.00	700,885	12.00	700,175	12.00	700,175	
envrmentl compliance spec iii	15.00	721,319	15.00	722,010	15.00	722,010	
envrmentl compliance spec ii	2.00	89,701	2.00	94,620	2.00	94,620	
envrmentl compliance spec i	1.00	3,665	.00	0	.00	0	
management associate	1.00	47,457	1.00	47,337	1.00	47,337	
admin aide	6.00	211,496	6.00	242,335	6.00	242,335	
office secy iii	9.50	314,864	9.50	331,791	9.50	331,791	
office secy ii	2.00	69,903	2.00	66,236	2.00	66,236	
data entry operator ii	1.00	9,250	1.00	24,272	1.00	24,272	
obs-office clerk ii	2.00	67,360	2.00	67,178	2.00	67,178	
TOTAL u00a0401*	265.50	16,057,318	262.50	16,455,378	262.50	16,455,378	
TOTAL u00a04 **	265.50	16,057,318	262.50	16,455,378	262.50	16,455,378	
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
prgm mgr senior iii	1.00	110,759	1.00	74,808	1.00	74,808	
prgm mgr senior i	1.00	91,181	1.00	92,240	1.00	92,240	
prgm mgr iv	4.00	336,464	4.00	338,676	4.00	338,676	
prgm mgr iii	1.00	74,563	1.00	75,148	1.00	75,148	
envrmentl prgm mgr i general	7.00	524,445	7.00	528,762	7.00	528,762	
administrator iv	1.00	69,207	1.00	69,827	1.00	69,827	
administrator iii	2.00	137,629	2.00	138,569	2.00	138,569	
physician program staff	1.00	111,712	1.00	113,182	1.00	113,182	
reg compliance engr-arch supv	1.00	71,806	1.00	72,322	1.00	72,322	
reg compliance engr-arch sr	5.00	304,955	5.00	310,989	5.00	310,989	
nat res planner v	10.00	680,468	10.00	686,253	10.00	686,253	
reg compliance engr-arch iii	4.00	172,931	4.00	236,920	4.00	236,920	
envrmentl spec iv	1.00	68,662	1.00	69,271	1.00	69,271	
it programmer analyst lead/adva	3.00	190,317	3.00	191,829	3.00	191,829	
nat res planner iv	6.00	360,962	6.00	363,594	6.00	363,594	
planner v	1.00	75,475	1.00	76,220	1.00	76,220	
agency budget spec supv	1.00	64,368	1.00	64,891	1.00	64,891	
administrator i	2.00	110,634	2.00	111,102	2.00	111,102	
nat res planner iii	25.00	1,242,821	25.00	1,242,255	25.00	1,242,255	
admin officer iii	1.00	53,520	1.00	53,826	1.00	53,826	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
agency budget spec ii	2.00	96,215	2.00	92,183	2.00	92,183	
nat res planner ii	1.00	39,844	1.00	39,366	1.00	39,366	
research statistician ii	1.00	58,414	1.00	58,069	1.00	58,069	
agency budget spec i	.00	-1,706	.00	0	.00	0	
admin spec iii	2.00	39,104	1.00	39,122	1.00	39,122	
envrmtl enforcement inspec ii	1.00	47,661	1.00	47,850	1.00	47,850	
management associate	1.00	46,999	1.00	47,337	1.00	47,337	
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TOTAL u00a0501*	86.00	5,179,410	85.00	5,234,611	85.00	5,234,611	
TOTAL u00a05 **	86.00	5,179,410	85.00	5,234,611	85.00	5,234,611	
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u00a06 Land Management Administration							
u00a0601 Land Management Administration							
exec vi	1.00	114,917	1.00	116,451	1.00	116,451	
asst attorney general viii	1.00	105,125	1.00	106,235	1.00	106,235	
asst attorney general vii	2.00	178,742	2.00	181,553	2.00	181,553	
prgm mgr senior i	1.00	85,115	1.00	85,501	1.00	85,501	
asst attorney general vi	8.00	665,703	8.00	706,129	8.00	706,129	
prgm mgr iv	6.00	469,193	6.00	548,493	6.00	548,493	
administrator vi	1.00	86,447	1.00	87,411	1.00	87,411	
prgm mgr iii	5.00	419,781	5.00	396,677	5.00	396,677	
administrator v	1.00	68,447	1.00	69,051	1.00	69,051	
envrmtl prgm mgr i general	2.00	153,746	2.00	154,958	2.00	154,958	
envrmtl prgm mgr i waste mgt	4.00	322,295	4.00	323,371	4.00	323,371	
nursing prgm constl/admin ii	1.00	75,249	1.00	75,989	1.00	75,989	
administrator iii	4.00	220,019	4.00	233,559	4.00	233,559	
geol manager envr prgms	3.00	118,900	3.00	232,448	3.00	232,448	
reg compliance engr-arch supv	3.00	261,369	3.00	263,933	3.00	263,933	
computer network spec mgr	.00	2,709	.00	0	.00	0	
geol prgm consultant envr prgms	4.00	305,197	4.00	307,228	4.00	307,228	
geol supervisor envr prgms	11.00	841,229	11.00	849,844	11.00	849,844	
reg compliance engr-arch sr	6.00	445,533	6.00	449,855	6.00	449,855	
geol lead/adv envr prgms	11.00	690,792	11.00	721,524	11.00	721,524	
nat res planner v	1.00	64,170	1.00	64,689	1.00	64,689	
reg compliance engr-arch iii	19.00	1,123,477	18.00	1,131,970	18.00	1,131,970	
epidemiologist iii	1.00	71,312	1.00	71,974	1.00	71,974	
nat res planner iv	3.00	203,962	3.00	205,292	3.00	205,292	
sanitarian vi registered	1.00	69,974	1.00	70,609	1.00	70,609	
administrator ii	1.00	64,368	1.00	64,891	1.00	64,891	
geol iii envr prgms	12.00	602,265	12.00	615,822	12.00	615,822	
it programmer analyst ii	2.00	117,477	2.00	118,192	2.00	118,192	
reg compliance engr-arch ii	2.00	51,971	2.00	90,854	2.00	90,854	
sanitarian v registered	1.00	61,989	1.00	62,464	1.00	62,464	
administrator i	2.00	73,328	3.00	143,457	3.00	143,457	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
agency grants spec lead	1.00	50,063	1.00	50,300	1.00	50,300	
geol ii	5.00	191,022	5.00	222,001	5.00	222,001	
it functional analyst ii	1.00	59,237	1.00	59,657	1.00	59,657	
nat res planner iii	1.00	62,415	2.00	86,948	2.00	86,948	
personnel officer iii	1.00	57,056	1.00	57,433	1.00	57,433	
sanitarian iv registered	3.00	184,913	3.00	185,919	3.00	185,919	
admin officer iii	4.00	191,487	4.00	204,262	4.00	204,262	
agency grants spec ii	1.00	49,678	1.00	49,907	1.00	49,907	
geol i	3.00	48,683	3.00	127,705	3.00	127,705	
reg compliance engr-arch i	2.00	61,488	2.00	78,732	2.00	78,732	
sanitarian iii registered	1.00	43,766	1.00	43,877	1.00	43,877	
admin officer ii	4.00	152,374	4.00	189,790	4.00	189,790	
admin officer i	5.00	251,433	5.00	248,539	5.00	248,539	
envrmntl spec i general	1.00	1,387	1.00	34,796	1.00	34,796	
admin spec iii	10.00	402,681	10.00	443,556	10.00	443,556	
admin spec ii	8.00	339,003	8.00	318,085	10.00	379,693	New
admin spec i	.00	0	.00	0	1.00	29,003	New
envrmntl compliance spec supv	9.00	612,724	9.00	615,187	10.00	662,682	New
envrmntl compliance spec iv	11.00	529,482	11.00	539,138	11.00	539,138	
envrmntl compliance spec iii	18.00	710,211	19.00	851,727	19.00	851,727	
envrmntl compliance spec ii	1.00	10,570	.00	0	3.00	111,018	New
envrmntl compliance spec i	7.00	246,135	7.00	247,513	7.00	247,513	
conservation assoc v	1.00	40,950	1.00	41,004	1.00	41,004	
conservation assoc iv	1.00	35,010	1.00	34,946	1.00	34,946	
paralegal ii	1.00	45,234	1.00	45,277	1.00	45,277	
paralegal ii	1.00	44,519	1.00	44,453	1.00	44,453	
exec assoc i	1.00	50,218	1.00	50,458	1.00	50,458	
admin aide	3.00	100,799	3.00	114,616	3.00	114,616	
office secy iii	1.00	65,565	1.00	38,535	1.00	38,535	
office secy ii	2.00	41,620	2.00	56,601	2.00	56,601	
data entry operator ii	1.00	33,904	1.00	33,818	1.00	33,818	
asst attorney general iv	.00	0	.00	0	1.00	54,009	New
TOTAL u00a0601*	229.00	12,848,428	230.00	13,665,204	238.00	13,968,337	
TOTAL u00a06 **	229.00	12,848,428	230.00	13,665,204	238.00	13,968,337	
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	113,231	1.00	114,731	1.00	114,731	
prgm mgr senior i	1.00	104,522	1.00	105,395	1.00	105,395	
asst attorney general vi	4.00	342,643	4.00	346,066	4.00	346,066	
prgm mgr iv	6.00	567,679	6.00	574,035	6.00	574,035	
envrmntl prgm mgr ii air mgt	1.00	77,263	1.00	78,044	1.00	78,044	
envrmntl prgm mgr ii general	2.00	150,618	2.00	151,766	2.00	151,766	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
prgm mgr iii	4.00	313,775	4.00	316,507	4.00	316,507	
envrmtl prgm mgr i air mgt	1.00	74,151	1.00	74,549	1.00	74,549	
envrmtl prgm mgr i general	4.00	317,128	4.00	320,460	4.00	320,460	
administrator iii	3.00	158,761	3.00	184,881	3.00	184,881	
reg compliance engr-arch supv	9.00	736,770	10.00	799,420	10.00	799,420	
reg compliance engr-arch sr	12.00	893,643	12.00	912,864	12.00	912,864	
hlth physicist supervisor	3.00	208,160	3.00	210,030	3.00	210,030	
meteorologist senior	2.00	102,076	2.00	101,262	2.00	101,262	
nat res planner v	3.00	206,739	3.00	207,451	3.00	207,451	
reg compliance engr-arch iii	30.00	1,697,740	29.00	1,752,726	29.00	1,752,726	
chemist supervisor	1.00	55,039	1.00	55,138	1.00	55,138	
nat res planner iv	3.00	211,261	4.00	260,687	4.00	260,687	
sanitarian vi registered	4.00	269,716	4.00	248,692	4.00	248,692	
administrator ii	3.00	187,709	3.00	188,920	3.00	188,920	
agency budget spec supv	1.00	65,597	1.00	66,144	1.00	66,144	
hlth physicist lead/advanced	10.00	527,185	10.00	585,950	10.00	585,950	
reg compliance engr-arch ii	2.00	90,822	2.00	90,854	2.00	90,854	
administrator i	1.00	61,638	1.00	61,973	1.00	61,973	
chemist iii	2.00	119,187	2.00	123,946	2.00	123,946	
hlth physicist ii	2.00	100,300	2.00	102,698	2.00	102,698	
nat res planner iii	13.00	587,179	14.00	694,768	14.00	694,768	
personnel officer iii	1.00	55,074	1.00	55,292	1.00	55,292	
sanitarian iv registered	1.00	46,556	1.00	46,723	1.00	46,723	
admin officer iii	1.00	56,969	1.00	56,977	1.00	56,977	
agency budget spec ii	1.00	36,030	1.00	48,072	1.00	48,072	
agency grants spec ii	1.00	38,254	1.00	40,814	1.00	40,814	
nat res planner ii	1.00	39,344	1.00	39,366	1.00	39,366	
research statistician ii	1.00	62,177	1.00	62,656	1.00	62,656	
sanitarian iii registered	3.00	142,917	3.00	143,482	3.00	143,482	
admin officer ii	2.00	105,715	2.00	107,831	2.00	107,831	
envrmtl spec ii general	2.00	80,946	2.00	81,323	2.00	81,323	
sanitarian ii registered	2.00	126,047	2.00	94,620	2.00	94,620	
agency budget spec i	1.00	50,324	1.00	50,062	1.00	50,062	
nat res planner i	1.00	31,960	1.00	34,796	1.00	34,796	
sanitarian i registered	2.00	46,308	2.00	69,592	2.00	69,592	
admin spec iii	1.00	46,555	1.00	46,977	1.00	46,977	
admin spec ii	2.00	78,354	2.00	78,392	2.00	78,392	
industrial hygienist supervisor	1.00	70,272	1.00	70,609	1.00	70,609	
industrial hygienist iii	2.00	117,502	2.00	118,323	2.00	118,323	
envrmtl enforcement inspec ii	5.00	225,232	5.00	225,227	5.00	225,227	
management associate	1.00	63,862	1.00	44,796	1.00	44,796	
admin aide	3.00	119,434	3.00	121,825	3.00	121,825	
office secy iii	3.00	120,034	3.00	120,051	3.00	120,051	
office secy ii	1.00	32,181	1.00	32,533	1.00	32,533	
TOTAL u00a0701*	167.00	10,132,579	169.00	10,520,296	169.00	10,520,296	
TOTAL u00a07 **	167.00	10,132,579	169.00	10,520,296	169.00	10,520,296	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	127,304	1.00	128,258	1.00	128,258	
prgm mgr senior iii	1.00	112,406	1.00	113,402	1.00	113,402	
prgm mgr senior ii	3.00	273,348	3.00	312,831	3.00	312,831	
asst attorney general vii	2.00	198,982	2.00	201,206	2.00	201,206	
prgm mgr senior i	2.00	156,519	2.00	171,031	2.00	171,031	
asst attorney general vi	3.00	208,680	3.00	249,821	3.00	249,821	
designated admin mgr iv	1.00	97,766	1.00	98,745	1.00	98,745	
it asst director iii	1.00	92,188	1.00	93,267	1.00	93,267	
prgm mgr iv	3.00	263,430	3.00	266,405	3.00	266,405	
administrator vi	2.00	109,663	2.00	150,147	2.00	150,147	
fiscal services admin iv	2.00	142,109	2.00	160,752	2.00	160,752	
prgm mgr iii	2.00	137,004	2.00	146,707	2.00	146,707	
it asst director i	1.00	82,614	1.00	83,502	1.00	83,502	
it programmer analyst manager	1.00	78,275	1.00	78,907	1.00	78,907	
administrator iv	4.00	277,667	4.00	279,857	4.00	279,857	
administrator iv	1.00	60,902	1.00	61,092	1.00	61,092	
administrator iii	7.00	456,566	7.00	459,421	7.00	459,421	
administrator iii	1.00	65,224	1.00	65,412	1.00	65,412	
reg compliance engr-arch supv	2.00	156,722	2.00	145,037	2.00	145,037	
computer network spec mgr	1.00	79,905	1.00	83,502	1.00	83,502	
reg compliance engr-arch sr	5.00	396,619	5.00	384,830	5.00	384,830	
computer network spec supr	3.00	222,965	3.00	224,793	3.00	224,793	
it programmer analyst superviso	4.00	283,098	4.00	285,702	4.00	285,702	
reg compliance engr-arch iii	5.00	259,656	5.00	308,713	5.00	308,713	
accountant supervisor ii	2.00	104,634	2.00	135,920	2.00	135,920	
computer network spec lead	4.00	272,428	4.00	274,818	4.00	274,818	
it programmer analyst lead/adva	6.00	327,131	6.00	376,602	6.00	376,602	
accountant lead specialized	1.00	61,989	1.00	62,464	1.00	62,464	
administrator ii	4.50	259,307	4.50	261,857	4.50	261,857	
agency budget spec supv	1.00	0	1.00	44,600	1.00	44,600	
computer network spec ii	11.00	634,877	11.00	662,810	11.00	662,810	
it programmer analyst ii	6.00	289,365	6.00	343,000	6.00	343,000	
accountant advanced	4.00	195,623	4.00	214,251	4.00	214,251	
administrator i	4.00	228,696	4.00	233,272	4.00	233,272	
nat res planner iii	1.00	37,765	1.00	41,896	1.00	41,896	
admin officer iii	2.00	111,445	2.00	111,895	2.00	111,895	
admin officer iii	1.00	0	.00	0	.00	0	
agency budget spec ii	1.00	56,609	1.00	56,977	1.00	56,977	
admin spec iii	2.00	92,110	2.00	93,954	2.00	93,954	
admin spec ii	1.00	30,950	1.00	30,804	1.00	30,804	
envrmtl compliance spec supv	1.00	66,467	1.00	66,674	1.00	66,674	
envrmtl compliance spec iv	1.00	61,834	1.00	61,973	1.00	61,973	
haz-mat emerg response supv	2.00	123,275	2.00	123,946	2.00	123,946	
envrmtl compliance spec iii	2.00	106,613	2.00	106,643	2.00	106,643	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
haz-mat emerg response off ii	4.00	210,362	4.00	210,735	4.00	210,735	
envrmntl enforcement inspec ii	1.00	47,053	1.00	46,977	1.00	46,977	
conservation assoc v	1.00	43,214	1.00	43,314	1.00	43,314	
paralegal ii	1.00	46,805	1.00	46,977	1.00	46,977	
paralegal ii	1.00	43,539	1.00	43,645	1.00	43,645	
management associate	2.00	92,718	2.00	92,944	2.00	92,944	
TOTAL u00a1001*	125.50	7,884,421	124.50	8,342,288	124.50	8,342,288	
TOTAL u00a10 **	125.50	7,884,421	124.50	8,342,288	124.50	8,342,288	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	1.00	36,832	1.00	35,256	1.00	0	
accounting co-op	1.00	8,811	1.00	24,960	1.00	0	
administrative aide	3.00	73,988	3.00	81,202	3.00	83,158	
administrative asst	16.00	396,040	14.00	468,644	14.00	443,571	
administrative officer	1.00	67,658	.00	0	1.00	0	
administrative specialist	7.00	211,366	10.00	368,674	7.00	259,916	
administrative specialist ii	4.00	124,897	.00	0	3.00	0	
administrator	5.00	313,691	6.00	391,831	5.00	338,916	
application programmer	1.00	30,386	1.00	42,536	1.00	0	
application support engineer	.00	0	2.00	143,437	.00	0	
apprentice i	7.00	170,830	10.00	304,220	7.00	218,149	
apprentice ii	1.00	29,088	9.00	538,010	1.00	34,195	
apprentice iii	7.00	241,662	5.00	365,120	7.00	263,659	
assistant attorney general	2.00	180,365	2.00	181,085	2.00	179,566	
assistant building manager	1.00	51,089	1.00	51,126	1.00	0	
assistant chief, human resourc	.90	57,955	.90	57,346	.90	58,500	
assistant chief, information t	1.00	84,066	.00	0	1.00	0	
assistant chief, procurement	1.00	69,335	1.00	66,830	1.00	0	
assistant director, mes	1.00	143,190	1.00	141,107	1.00	0	
assistant division chief, w/ww	1.00	99,620	1.00	97,510	1.00	0	
assistant engineer	1.00	42,084	1.00	56,867	1.00	0	
assistant project manager jde	1.00	65,212	.00	0	.00	0	
assistant supervisor	1.00	47,578	1.00	45,739	1.00	0	
associate engineer	5.00	330,637	5.00	325,541	5.00	338,479	
a/r generalist	.00	0	1.00	43,430	.00	0	
a/r specialist	3.00	127,028	2.00	82,409	3.00	130,167	
boiler operator	4.00	143,652	4.00	141,295	4.00	160,160	
boiler operator apprentice	.00	0	5.00	124,010	.00	0	
buyer	1.00	41,229	1.00	40,414	1.00	0	
cadd engineer technician	1.00	56,063	1.00	58,282	1.00	0	
cfc technician	1.00	37,601	2.00	76,128	1.00	38,355	
cfc technician trainee	1.00	37,601	1.00	34,008	1.00	0	
chief financial officer/treasu	1.00	155,918	1.00	143,166	1.00	0	
chief of administrative servic	1.00	93,933	1.00	94,162	1.00	0	
chief of environmental complia	1.00	92,768	1.00	86,466	1.00	0	
chief, information technology	1.00	97,243	1.00	94,890	1.00	0	
chief, procurement purchasin	1.00	93,846	1.00	92,685	1.00	0	
chief, safety	1.00	80,775	1.00	83,387	1.00	0	
communications director	1.00	101,286	1.00	103,917	1.00	0	
communications specialist	1.00	40,171	1.00	40,248	1.00	0	
computer information services	1.00	60,200	.00	0	1.00	0	
contract specialist	1.00	31,147	1.00	38,771	1.00	0	
co-op	18.00	54,106	15.00	242,319	15.00	242,319	
customer service technician	.00	0	1.00	29,994	.00	0	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
database manager	.00	0	1.00	79,040	.00	0	
deputy chief financial officer	1.00	112,630	1.00	113,069	1.00	0	
deputy chief, material handlin	.00	0	1.00	102,752	.00	0	
deputy director, mes	1.00	178,406	1.00	178,298	1.00	0	
deputy division chief, edr	1.00	61,280	.00	0	1.00	0	
deputy division chief, env mon	1.00	92,938	.00	0	1.00	0	
deputy division chief, materia	1.00	56,595	.00	0	1.00	0	
deputy division chief, solid w	1.00	103,586	1.00	111,446	1.00	0	
director, mes	1.00	196,351	1.00	196,269	1.00	0	
division chief, engineering	1.00	108,366	1.00	108,659	1.00	0	
division chief, env. dredging	1.00	102,345	1.00	114,587	1.00	0	
division chief, env. monitorin	1.00	106,221	1.00	115,669	1.00	0	
division chief, maintenance	1.00	59,636	1.00	104,021	.00	0	
division chief, water/wastewat	1.00	108,532	1.00	105,643	1.00	0	
division director (oag)	1.00	124,155	1.00	125,736	1.00	0	
division director, operations	1.00	112,355	.00	0	1.00	0	
division director, project man	1.00	110,518	.00	0	.00	0	
driver i	13.00	426,032	14.00	442,510	15.00	556,844	
driver ii	2.00	83,101	3.00	116,605	2.00	84,781	
electrician i	1.00	36,215	5.00	236,808	1.00	38,771	
electrician ii	1.00	39,753	1.00	37,960	1.00	0	
electrician iii	4.00	185,430	2.00	144,311	4.00	198,868	
electrician trainee	1.00	18,347	.00	0	1.00	0	
electronic control technician	1.00	65,518	1.00	62,878	1.00	0	
energy project manager	1.00	79,853	1.00	79,040	1.00	0	
engineering project consultant	1.00	550	.00	0	1.00	0	
engineering technician	4.00	108,082	4.00	150,821	3.00	108,617	
engineering technician ii	2.00	68,111	.00	0	2.00	0	
engineering technician iii	2.00	104,306	.00	0	2.00	0	
engineering technician trainee	2.00	55,667	3.00	102,772	1.00	42,141	
environmental compliance assoc	2.00	76,629	2.00	98,238	2.00	101,036	
environmental co-op	.00	0	1.00	26,000	.00	0	
environmental dredging tech i	.00	0	2.00	78,084	.00	0	
environmental dredging tech ii	5.00	282,754	5.00	221,561	6.00	273,436	
environmental specialist	74.00	3,504,770	71.00	3,835,606	80.00	3,955,534	
environmental specialist train	1.00	14,093	6.00	188,386	3.00	93,599	
environmental specialist v	3.00	212,798	2.00	184,330	3.00	240,162	
environmental sys assist reg s	10.00	705,242	10.00	668,074	10.00	724,381	
environmental sys reg supervis	5.00	440,208	5.00	435,989	5.00	444,726	
environmental sys supervisor	22.00	1,121,274	22.00	1,186,080	21.00	1,176,135	
equipment operator i-iii	72.00	2,745,414	82.00	3,136,218	70.00	2,829,384	
equipment operator trainee	1.00	31,209	1.00	30,576	1.00	0	
executive assistant	1.00	60,793	1.00	62,005	1.00	0	
executive director	3.00	543,118	3.00	471,890	3.00	450,175	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
field operations supervisor	14.00	775,449	18.00	840,071	16.00	808,642	
financial accountant	1.00	47,716	1.00	47,653	1.00	0	
financial accounting manager	2.00	124,138	2.00	126,256	2.00	128,794	
financial systems business ana	1.00	71,294	1.00	68,890	1.00	0	
fiscal accountant	1.00	46,855	1.00	45,760	1.00	0	
fiscal accounts supervisor	1.00	55,787	1.00	58,074	1.00	0	
fiscal associate i	1.00	43,194	2.00	78,977	1.00	44,054	
fiscal associate ii	3.00	121,818	2.00	74,963	3.00	116,543	
fiscal clerk	.00	0	1.00	41,330	.00	0	
fuel operator	1.00	42,463	1.00	40,934	1.00	0	
geologist i	.00	0	1.00	41,018	.00	0	
geologist ii	.00	0	1.00	43,992	.00	0	
gis manager	3.00	63,853	1.00	85,883	2.00	0	
gis section chief	1.00	84,040	.00	0	1.00	0	
gis specialist i	4.00	123,373	6.00	250,286	4.00	175,844	
gis specialist ii	3.00	136,140	3.00	141,793	3.00	156,645	
gis specialist iii	4.00	168,258	5.00	274,622	2.00	128,897	
gis specialist iv	1.00	73,244	2.00	144,311	1.00	75,691	
gis trainee	1.00	5,076	1.00	34,507	1.00	0	
grants administrator	1.00	78,841	1.00	69,979	1.00	0	
hr assistant	2.00	69,971	2.00	75,566	2.00	80,725	
hr generalist	1.00	72,059	1.00	72,114	1.00	0	
hris specialist	.50	40,019	.90	41,966	.50	42,798	
inspector	9.00	281,147	15.00	516,401	8.00	317,948	
inspector ii	6.00	288,925	6.00	224,267	7.00	295,277	
inspector iii	5.00	275,480	5.00	228,489	6.00	304,471	
inspector iv	2.00	92,946	4.00	205,899	2.00	102,253	
internal auditor	1.00	62,291	1.00	67,850	1.00	0	
investigator	.00	0	.50	36,764	.00	0	
lab scientist	2.00	103,430	2.00	108,015	2.00	115,461	
laborer	25.00	741,665	27.00	749,694	29.00	845,948	
maintenance aide	.00	0	1.00	30,534	.00	0	
maintenance manager i	1.00	22,476	1.00	72,488	1.00	0	
maintenance manager ii	2.00	120,551	1.00	86,091	1.00	0	
maintenance mechanic	2.00	52,136	.00	0	1.00	0	
maintenance mechanic iv	3.00	151,434	3.00	145,621	3.00	152,214	
maintenance mechanic v	.00	0	1.00	53,102	.00	0	
maintenance supervisor i	4.00	144,838	4.00	223,038	4.00	198,724	
maintenance supervisor ii	5.00	302,411	4.00	233,521	5.00	326,330	
maintenance supervisor iii	1.00	60,592	1.00	59,738	1.00	0	
management specialist i	10.00	500,564	12.00	549,929	12.00	516,698	
management specialist ii	5.00	217,557	5.00	224,116	5.00	250,815	
management specialist iii	2.50	156,320	4.00	236,454	3.00	170,705	
management specialist iv	.00	0	1.00	78,000	.00	0	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
manager, contract administrati	1.00	56,475	1.00	61,194	1.00	0	
marketing manager	1.00	71,240	1.00	71,198	1.00	0	
marketing specialist iii	1.00	50,873	1.00	50,336	1.00	0	
mbe liason-officer	1.00	54,607	1.00	59,925	1.00	0	
mechanic i-v	46.00	1,903,745	44.00	1,799,529	43.00	1,925,943	
mechanic trainee	3.00	70,487	2.00	49,546	1.00	35,734	
operations manager ii	12.00	776,024	15.00	814,487	11.00	766,959	
operations manager i	6.00	314,109	6.00	303,451	6.00	332,321	
operations training manager	2.00	82,602	2.00	95,497	2.00	97,102	
operator in training helper	.00	0	.00	17,160	.00	0	
operators	40.00	1,981,762	30.00	923,977	40.00	1,938,082	
operators in training	14.00	329,384	20.00	462,275	20.00	542,502	
paralegal ii	1.00	60,596	1.00	60,570	1.00	0	
pc/lan technician	1.00	19,224	.00	0	1.00	0	
procurement specialist	1.00	47,927	1.00	48,214	1.00	0	
product marketing dispatcher	1.00	33,325	1.00	38,792	1.00	0	
project manager	4.00	310,714	2.00	174,283	4.00	343,512	
receptionist	1.00	18,345	.00	0	1.00	0	
recycling coordinator	1.00	82,475	.00	0	1.00	0	
safety officer	.00	0	1.00	39,645	.00	0	
safety technician	.00	0	1.00	33,738	.00	0	
sampler	2.00	47,670	4.00	122,491	1.00	33,322	
sampler in-training	.00	0	1.00	25,000	1.00	0	
senior budget analyst	1.00	78,102	1.00	78,083	1.00	0	
senior buyer	1.00	50,751	1.00	50,398	1.00	0	
senior electrician	1.00	61,681	2.00	112,861	1.00	60,570	
senior engineer	10.00	1,017,569	15.00	1,306,166	11.00	1,034,364	
senior it support technicians	2.00	107,571	3.00	168,022	2.00	108,618	
senior operations manager	5.00	285,529	7.00	583,731	3.00	254,862	
senior operator	15.00	969,177	25.00	1,127,090	20.00	966,845	
senior safety officer	1.00	51,092	1.00	51,126	1.00	0	
senior sampler	3.00	112,806	3.00	107,307	3.00	117,021	
shift supervisor	7.00	385,300	7.00	364,416	7.00	382,742	
software applications speciali	6.00	241,274	5.00	244,837	6.00	359,610	
software specialist iv	2.00	177,369	.00	0	2.00	0	
specialist, purchasing support	1.00	41,419	1.00	39,853	1.00	0	
superintendent	2.00	194,368	2.00	190,361	2.00	196,602	
supervisor, admin, services	1.00	76,065	1.00	74,485	1.00	0	
systems administrator	1.00	65,281	1.00	47,882	1.00	0	
utilities clerk	.00	0	1.00	37,107	.00	0	
utility operator	3.00	73,917	.00	0	3.00	0	
warehouse clerk	1.00	27,186	1.00	26,000	1.00	0	
waste management inspector i	.00	0	1.00	29,515	.00	0	
water tower maintenance	1.00	88,629	2.00	115,388	1.00	86,674	

PERSONNEL DETAIL

Environment

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
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u10b00 Maryland Environmental Service							
u10b0041 General Administration							
weighmaster	7.00	229,909	9.00	352,498	7.00	261,477	
wood fuel laborer	1.00	24,661	1.00	25,646	1.00	0	
w/ww specialist	1.00	73,710	3.00	220,418	1.00	78,666	
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TOTAL u10b0041*	701.90	33,427,429	758.30	36,322,407	707.40	29,386,705	
TOTAL u10b00 **	701.90	33,427,429	758.30	36,322,407	707.40	29,386,705	