

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2011 Actual	2012 Appropriation	2013 Allowance
Operating Expenses	121,436,013	119,747,039	142,585,379
Original General Fund Appropriation.....	121,436,013	110,927,160	
Transfer/Reduction		8,819,879	
Net General Fund Expenditure.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>142,585,379</u>

A11K00.01 MISCELLANEOUS GRANTS

Program Description:

Section 9 of Article 24 was amended by Chapter 6 of the Laws of the 2007 1st Special Session and authorizes an annual General Fund Appropriation to Baltimore City in the amount of \$3,075,000. The fiscal year 2010 grant was reduced to \$2,575,000. No funds were appropriated in fiscal year 2011 or fiscal year 2012. The fiscal year 2013 allowance provides the mandated amount of \$3,075,000.

	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
Performance Measures/Performance Indicators				
Baltimore City	2,575,000			3,075,000

Appropriation Statement:

	2011 Actual	2012 Appropriation	2013 Allowance
12 Grants, Subsidies and Contributions.....			<u>3,075,000</u>
Total Operating Expenses.....			<u>3,075,000</u>
Total Expenditure			<u>3,075,000</u>
Net General Fund Expenditure.....			<u>3,075,000</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Beginning in fiscal year 2011, the funding to any county is not required to exceed the fiscal year 2010 grant.

	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
Performance Measures/Performance Indicators				
Allegany.....	7,298,505	7,298,505	7,298,505	8,930,612
Baltimore City.....	79,051,790	79,051,790	79,051,790	84,515,090
Caroline.....	2,131,782	2,131,782	2,131,782	2,816,890
Dorchester.....	2,022,690	2,022,690	2,022,690	2,331,603
Garrett.....	2,131,271	2,131,271	2,131,271	2,537,671
Prince George's.....	21,694,767	21,694,767	20,005,793	29,323,469
Somerset.....	4,908,167	4,908,167	4,908,167	5,290,166
Wicomico.....	2,197,041	2,197,041	2,197,041	3,764,878
Total.....	<u>121,436,013</u>	<u>121,436,013</u>	<u>119,747,039</u>	<u>139,510,379</u>

Appropriation Statement:

	2011 Actual	2012 Appropriation	2013 Allowance
12 Grants, Subsidies and Contributions.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>139,510,379</u>
Total Operating Expenses.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>139,510,379</u>
Total Expenditure.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>139,510,379</u>
Original General Fund Appropriation.....	121,436,013	110,927,160	
Transfer of General Fund Appropriation.....		8,819,879	
Net General Fund Expenditure.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>139,510,379</u>