

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		781,143,159		781,143,159
PROPERTY TRANSFER TAXES		149,891,000		149,891,000
Over/(Under) attainment from prior years		(52,638,865)		(52,638,865)
Transfer to the General Fund		(54,038,405)		(54,038,405)
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	139,454,000			139,454,000
ORGANIZATION AND CAPITALIZATION FEES	375,000			375,000
FRANCHISE TAX ON NET EARNINGS OF FINANCIAL INSTITUTIONS				
RECORDING FEES	8,500,000			8,500,000
CORPORATION FILING FEES	76,669,000			76,669,000
DEATH TAXES				
COLLATERAL INHERITANCE TAX	49,988,000			49,988,000
DIRECT INHERITANCE TAX	200,000			200,000
MARYLAND ESTATE TAX	106,888,000			106,888,000
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	15,484,000			15,484,000
TAX ON WINE	5,726,000			5,726,000
TAX ON BEER	8,825,000			8,825,000
ALCOHOLIC BEVERAGE LICENSES	1,001,000			1,001,000
INCOME TAXES				
CORPORATION INCOME TAXES	540,450,187	141,942,142		682,392,329
Less: Payment to Higher Education Investment Trust Fund	(41,826,278)			(41,826,278)
INDIVIDUAL INCOME TAXES	6,307,008,655			6,307,008,655
EXTRAORDINARY REVENUES				
HIGHER EDUCATION INVESTMENT FUND				
Less: Appropriations Over/(Under) Revenue Estimates		(41,826,278)		(41,826,278)
RETAIL SALES AND USE TAXES				
Less: Payment to Chesapeake Bay 2010 Trust Fund	3,667,203,177	239,756,914		3,906,960,091
		(11,816,000)		(11,816,000)
EXTRAORDINARY REVENUES - Tax Amnesty				
	5,400,000			5,400,000

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		11,816,000		11,816,000
MOTOR FUEL TAX		8,184,000		8,184,000
TOBACCO TAX AND LICENSES				
TOBACCO TAX	375,119,000			375,119,000
TAX ON OTHER TOBACCO PRODUCTS	12,820,779			12,820,779
INSURANCE COMPANY TAXES, LICENSES, AND FEES	273,821,000			273,821,000
HORSE RACING TAXES AND LICENSES		4,042,214		4,042,214
DISTRICT COURT FEES AND COSTS	92,558,000			92,558,000
INTEREST ON INVESTMENTS	54,000,000			54,000,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	33,353,000			33,353,000
STATE HOSPITAL RECOVERIES - MEDICARE	5,423,000			5,423,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	4,536,000			4,536,000
DISPROPORTIONATE SHARE PAYMENTS	24,115,000			24,115,000
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	3,540,000			3,540,000
UNCLAIMED PROPERTY REVENUE	69,500,000			69,500,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	12,494,420			12,494,420
UNINSURED MOTORIST PENALTY FEES	67,556,000			67,556,000
STATE ADMISSIONS AND AMUSEMENT TAX	10,400,000			10,400,000
MISCELLANEOUS	8,922,396			8,922,396
ANNUITY BOND FUND MISCELLANEOUS REVENUES		46,400,867	7,639,618	54,040,485
BUDGETED TOBACCO SETTLEMENT RECOVERIES		168,634,507		168,634,507
EDUCATION TRUST FUND		114,043,000		114,043,000
LEGISLATIVE	165,000	100,000		265,000

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
CIRCUIT COURT JUDGES			662,851	662,851
DISTRICT COURT			25,000	25,000
ADMINISTRATIVE OFFICE OF THE COURTS		10,100,000	74,114	10,174,114
COURT RELATED AGENCIES		43,300	46,600	89,900
STATE LAW LIBRARY		9,350		9,350
JUDICIAL INFORMATION SYSTEMS		8,151,841		8,151,841
CLERKS OF THE CIRCUIT COURT	46,810,000	16,864,795	2,487,448	66,162,243
FAMILY LAW DIVISION			701,546	701,546
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		1,548,000		1,548,000
OFFICE OF THE PUBLIC DEFENDER	1,500,000	79,345		1,579,345
OFFICE OF THE ATTORNEY GENERAL	22,600,000	5,999,481	1,851,261	30,450,742
PUBLIC SERVICE COMMISSION	161,428	14,123,689	656,377	14,941,494
OFFICE OF THE PEOPLE'S COUNSEL		3,138,994		3,138,994
SUBSEQUENT INJURY FUND	12,000	1,921,699		1,933,699
UNINSURED EMPLOYERS' FUND	8,994	1,089,663		1,098,657
WORKERS' COMPENSATION COMMISSION	54,387	13,680,383		13,734,770
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(984,632)		(984,632)
TOTAL	71,146,809	75,765,908	6,505,197	153,417,914
EXECUTIVE AND ADMINISTRATIVE CONTROL				
DEPARTMENT OF DISABILITIES	103,596	193,097	2,387,895	2,684,588
MARYLAND ENERGY ADMINISTRATION	218,366	30,965,634	24,004,334	55,188,334
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	229,003	2,920,155	28,878,820	32,027,978
SECRETARY OF STATE	1,977,895	349,507		2,327,402
HISTORIC ST. MARY'S CITY COMMISSION		705,747		705,747
GOVERNOR'S OFFICE FOR CHILDREN	3,833		882,083	885,916
DEPARTMENT OF AGING		483,032	29,141,683	29,624,715
COMMISSION ON HUMAN RELATIONS	2,000		679,606	681,606
MARYLAND STADIUM AUTHORITY		20,000,000		20,000,000
STATE BOARD OF ELECTIONS		7,820,230	9,595,185	17,415,415
DEPARTMENT OF PLANNING		4,330,420	887,386	5,217,806
MILITARY DEPARTMENT	1,000	12,799,267	49,434,628	62,234,895
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		12,243,808	130,000	12,373,808
DEPARTMENT OF VETERANS AFFAIRS		871,838	9,346,375	10,218,213
STATE ARCHIVES		6,425,816		6,425,816

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MARYLAND HEALTH INSURANCE PLAN		144,986,003	3,000,000	147,986,003
MARYLAND INSURANCE ADMINISTRATION		27,371,577		27,371,577
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		544,459		544,459
OFFICE OF ADMINISTRATIVE HEARINGS	2,000,000	832,600		2,832,600
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	4,535,693	270,843,190	158,367,995	433,746,878
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY	6,401,506	23,629,094		30,030,600
STATE TREASURER	6,500,000	3,268,492		9,768,492
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	275,000	5,353,767		5,628,767
STATE LOTTERY AGENCY	527,640,000	98,004,270		625,644,270
TOTAL	540,816,506	130,255,623		671,072,129
DEPARTMENT OF BUDGET AND MANAGEMENT				
Plus: Central Collection Unit	745,000	11,150,915		11,895,915
Net Total	21,874,675			21,874,675
	22,619,675	11,150,915		33,770,590
DEPARTMENT OF INFORMATION TECHNOLOGY				
		9,684,515		9,684,515
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		30,771,582		30,771,582
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,495,946		1,495,946
TOTAL		32,267,528		32,267,528
DEPARTMENT OF GENERAL SERVICES				
		3,722,358	1,032,796	4,755,154
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES AND LICENSES		751,400,000		751,400,000
MOTOR VEHICLE TITLING TAX		552,000,000		552,000,000
MOTOR VEHICLE REGISTRATION		374,100,000		374,100,000
MOTOR VEHICLE ADMINISTRATION FEES		266,265,630		266,265,630
PORT ADMINISTRATION		95,248,000		95,248,000
MASS TRANSIT ADMINISTRATION		123,516,000		123,516,000
AVIATION ADMINISTRATION		195,361,000		195,361,000
BOND PROCEEDS		205,000,000		205,000,000

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
CAPITAL REIMBURSEMENT		11,000,000		11,000,000
MISCELLANEOUS		25,067,670		25,067,670
REVENUE TRANSFERS TO OTHER FUNDS				
FUEL TAX (COMPTROLLER)		(8,136,000)		(8,136,000)
FUEL TAX (CHESAPEAKE BAY 2010 FUND)		(8,184,000)		(8,184,000)
FUEL TAX (GENERAL FUND)	5,000,000	(5,000,000)		
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(518,000)		(518,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(28,769,000)		(28,769,000)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(1,860,272)		(1,860,272)
GASOLINE AND MOTOR VEHICLE REVENUES (GENERAL FUND)	363,389,190	(363,389,190)		
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(62,885,000)		(62,885,000)
DOT ADJUSTMENT FOR REVENUE ESTIMATES		1,326,402		1,326,402
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(84,955,353)		(84,955,353)
ESTIMATE FOR SALES TAX OVER/(UNDER) BRE ESTIMATE				
ESTIMATE FOR CORP TAX OVER/(UNDER) BRE ESTIMATE		150,000		150,000
OTHER FEDERAL FUNDS			916,228,967	916,228,967
TOTAL TRANSPORTATION	368,389,190	2,036,737,887	916,228,967	3,321,356,044
DEPARTMENT OF NATURAL RESOURCES	14,000	127,138,786	48,925,455	176,078,241
Less: Property Transfer Tax		(29,413,730)		(29,413,730)
Chesapeake Bay 2010 Trust Fund		(20,000,000)		(20,000,000)
Racing Revenue		(15,609)		(15,609)
Net Total	14,000	77,709,447	48,925,455	126,648,902
DEPARTMENT OF AGRICULTURE	70,275	40,295,398	6,442,301	46,807,974
Less: Property Transfer Tax		(4,000,000)		(4,000,000)
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(5,039,000)		(5,039,000)
Net Total	70,275	29,796,398	6,442,301	36,308,974
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	30,370,405	725,567,642	4,793,503,919	5,549,441,966
Less: Tobacco Settlement Recoveries		(158,121,391)		(158,121,391)
Net Total	30,370,405	567,446,251	4,793,503,919	5,391,320,575

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30 2011

	2011 APPROPRIATION			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
DEPARTMENT OF HUMAN RESOURCES	1,375,450	117,363,050	1,443,669,137	1,562,407,637
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	9,895,863	51,151,508	146,361,405	207,408,776
Less: Racing Revenue		(2,566,605)		(2,566,605)
Net Total	9,895,863	48,584,903	146,361,405	204,842,171
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,760,960	156,958,272	73,562,397	240,281,629
STATE DEPARTMENT OF EDUCATION	30,825,750	128,483,149	1,384,760,627	1,544,069,526
Less: Education Trust Fund (Video Lottery Terminals)		(114,043,000)		(114,043,000)
Tobacco Settlement Recoveries		(4,489,484)		(4,489,484)
Net Total	30,825,750	9,950,665	1,384,760,627	1,425,537,042
MARYLAND PUBLIC BROADCASTING COMMISSION		15,284,177	2,079,823	17,364,000
UNIVERSITY SYSTEM OF MARYLAND	991,050			991,050
MARYLAND HIGHER EDUCATION COMMISSION	3,500,000	15,046,908	4,714,698	23,261,606
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		7,153,002		7,153,002
MARYLAND SCHOOL FOR THE DEAF	5,000	227,875	970,395	1,203,270
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1,000,000	56,027,067	247,279,478	304,306,545
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		43,178,909	1,906,903	45,085,812
DEPARTMENT OF THE ENVIRONMENT	768,609	174,034,593	54,990,343	229,793,545
DEPARTMENT OF JUVENILE SERVICES		203,000	15,911,916	16,114,916
DEPARTMENT OF STATE POLICE	3,200,500	80,887,466	22,972,828	107,060,794
PROGRAM OPEN SPACE - REVENUE DEBT		6,800,000		6,800,000
Less: Property Transfer Tax		(6,800,000)		(6,800,000)
Net Total				
APPENDIX B SUBTOTAL NO. 1	13,038,955,071	5,517,740,440	9,337,826,198	27,894,521,709

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2011

	CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
STATE OPERATED HIGHER EDUCATION INSTITUTIONS					
R30B21.00 University of Maryland, Baltimore	171,711,840	333,777,406	505,489,246	430,454,139	935,943,385
R30B22.00 University of Maryland, College Park	388,513,271	802,898,042	1,191,411,313	409,254,727	1,600,666,040
R30B23.00 Bowie State University	33,618,503	48,668,799	82,287,302	15,500,000	97,787,302
R30B24.00 Towson University	86,214,249	260,997,061	347,211,310	40,390,007	387,601,317
R30B25.00 University of Maryland Eastern Shore	30,678,384	50,288,486	80,966,870	32,104,875	113,071,745
R30B26.00 Frostburg State University	31,626,038	53,054,091	84,680,129	9,110,000	93,790,129
R30B27.00 Coppin State University	36,365,643	29,532,502	65,898,145	22,826,010	88,724,155
R30B28.00 University of Baltimore	28,999,978	72,508,821	101,508,799	12,950,000	114,458,799
R30B29.00 Salisbury University	37,592,571	92,931,215	130,523,786	7,435,883	137,959,669
R30B30.00 University of Maryland University College	30,257,281	260,836,313	291,093,594	12,995,511	304,089,105
R30B31.00 University of Maryland Baltimore County	85,776,490	171,011,263	256,787,753	88,581,998	345,369,751
R30B34.00 University of Maryland Center for Environmental Science	17,229,915	6,249,312	23,479,227	18,787,748	42,266,975
R30B36.00 University System of Maryland Office	38,409,017	13,951,476	52,360,493	19,900,000	72,260,493
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,016,993,180	2,196,704,787	3,213,697,967	1,120,290,898	4,333,988,865
R95C00.00 Baltimore City Community College	40,902,095	26,302,535	67,204,630	25,444,700	92,649,330
R14D00.00 St. Mary's College of Maryland	17,517,752	48,943,929	66,461,681	3,599,836	70,061,517
R13M00.00 Morgan State University	70,228,932	86,435,653	156,664,585	40,172,210	196,836,795
EXHIBIT B SUBTOTAL NO. 2	1,145,641,959	2,358,386,904	3,504,028,863	1,189,507,644	4,693,536,507
LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION					1,152,794,961
TOTAL HIGHER EDUCATION					3,540,741,546
GRAND TOTAL FOR EXHIBIT B					31,435,263,255

NOTE: The legislature authorized an additional \$42,130,020 of Higher Education Investment Funds to be added to the FY2011 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of the same amount made to the Governor's allowance.