

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	747.00	747.00	747.00
Salaries, Wages and Fringe Benefits.....	54,619,264	60,801,890	60,458,969
Technical and Special Fees.....	1,556,596	1,407,700	1,495,050
Operating Expenses.....	14,890,153	14,487,144	14,833,599
Original General Fund Appropriation.....	71,443,527	75,556,034	
Transfer/Reduction.....	814,688	840,700	
Total General Fund Appropriation.....	72,258,215	76,396,734	
Less: General Fund Reversion/Reduction.....	1,419,991		
Net General Fund Expenditure.....	70,838,224	76,396,734	76,687,618
Special Fund Expenditure.....	227,789	300,000	100,000
Total Expenditure.....	<u>71,066,013</u>	<u>76,696,734</u>	<u>76,787,618</u>

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	22,374,480	24,576,400	24,744,420
Technical and Special Fees.....	162,968		
Operating Expenses.....	7,653,018	7,951,694	8,575,336
Original General Fund Appropriation.....	30,573,740	32,312,994	
Transfer/Reduction.....	225,606	215,100	
Total General Fund Appropriation.....	30,799,346	32,528,094	
Less: General Fund Reversion/Reduction.....	608,880		
Net General Fund Expenditure.....	<u>30,190,466</u>	<u>32,528,094</u>	<u>33,319,756</u>

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	7,986,270	9,160,570	9,087,929
02 Technical and Special Fees	47,494		
04 Travel	633,498	523,500	673,500
08 Contractual Services	1,102,420	1,394,194	1,394,194
09 Supplies and Materials	5,454	15,000	15,000
10 Equipment—Replacement	441,647	75,000	75,000
13 Fixed Charges	353	2,000	2,000
14 Land and Structures	6,975		
Total Operating Expenses	2,190,347	2,009,694	2,159,694
Total Expenditure	10,224,111	11,170,264	11,247,623
Original General Fund Appropriation	10,379,207	11,070,464	
Transfer of General Fund Appropriation	99,962	99,800	
Total General Fund Appropriation	10,479,169	11,170,264	
Less: General Fund Reversion/Reduction	255,058		
Net General Fund Expenditure	10,224,111	11,170,264	11,247,623

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	14,333,697	15,354,050	15,597,364
02 Technical and Special Fees	115,474		
04 Travel	1,968,337	1,650,500	2,100,500
08 Contractual Services	2,462,453	3,120,800	3,123,742
09 Supplies and Materials	157	30,000	30,000
10 Equipment—Replacement	92,818	200,000	202,000
13 Fixed Charges	59	2,000	
14 Land and Structures	3,260		
Total Operating Expenses	4,527,084	5,003,300	5,456,242
Total Expenditure	18,976,255	20,357,350	21,053,606
Original General Fund Appropriation	19,205,065	20,242,630	
Transfer of General Fund Appropriation	125,012	114,720	
Total General Fund Appropriation	19,330,077	20,357,350	
Less: General Fund Reversion/Reduction	353,822		
Net General Fund Expenditure	18,976,255	20,357,350	21,053,606

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	<u>54,513</u>	<u>61,780</u>	<u>59,127</u>
03 Communication	15		
04 Travel	189,035	336,000	336,000
08 Contractual Services	71,711	344,000	344,000
09 Supplies and Materials	6,193	2,000	2,000
10 Equipment—Replacement	487,894	20,000	20,000
13 Fixed Charges	171,506	171,700	192,400
14 Land and Structures	<u>9,233</u>	<u>65,000</u>	<u>65,000</u>
Total Operating Expenses	<u>935,587</u>	<u>938,700</u>	<u>959,400</u>
Total Expenditure	<u>990,100</u>	<u>1,000,480</u>	<u>1,018,527</u>
Original General Fund Appropriation	989,468	999,900	
Transfer of General Fund Appropriation	632	580	
Net General Fund Expenditure	<u>990,100</u>	<u>1,000,480</u>	<u>1,018,527</u>

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	382.00	382.00	382.00
Salaries, Wages and Fringe Benefits.....	32,244,784	36,225,490	35,714,549
Technical and Special Fees.....	1,393,628	1,407,700	1,495,050
Operating Expenses.....	7,237,135	6,535,450	6,258,263
Original General Fund Appropriation.....	40,869,787	43,243,040	
Transfer/Reduction.....	589,082	625,600	
Total General Fund Appropriation.....	41,458,869	43,868,640	
Less: General Fund Reversion/Reduction.....	811,111		
Net General Fund Expenditure.....	40,647,758	43,868,640	43,367,862
Special Fund Expenditure.....	227,789	300,000	100,000
Total Expenditure.....	<u>40,875,547</u>	<u>44,168,640</u>	<u>43,467,862</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	6,630,854	7,435,958	7,306,699
02 Technical and Special Fees	1,048,149	1,005,100	1,083,850
03 Communication	385,850	499,500	463,500
04 Travel	46,968	88,700	77,000
06 Fuel and Utilities	5,414	6,500	7,000
07 Motor Vehicle Operation and Maintenance	1,562	600	1,000
08 Contractual Services	1,249,852	1,730,900	1,513,474
09 Supplies and Materials	659,261	658,700	652,400
10 Equipment—Replacement	575,179	122,250	71,500
13 Fixed Charges	115,706	111,650	123,228
14 Land and Structures	17,050	30,000	29,000
Total Operating Expenses	3,056,842	3,248,800	2,938,102
Total Expenditure	10,735,845	11,689,858	11,328,651
Original General Fund Appropriation	10,641,125	11,267,708	
Transfer of General Fund Appropriation	116,212	122,150	
Total General Fund Appropriation	10,757,337	11,389,858	
Less: General Fund Reversion/Reduction	249,281		
Net General Fund Expenditure	10,508,056	11,389,858	11,228,651
Special Fund Expenditure	227,789	300,000	100,000
Total Expenditure	10,735,845	11,689,858	11,328,651

Special Fund Income:

B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program	227,789	300,000	100,000
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DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	<u>10,300,378</u>	<u>11,413,211</u>	<u>11,365,599</u>
02 Technical and Special Fees	<u>12,607</u>	<u>8,700</u>	<u>17,300</u>
03 Communication.....	9,650	7,200	11,400
04 Travel.....	129,377	120,000	155,000
07 Motor Vehicle Operation and Maintenance	67,023	64,900	42,200
08 Contractual Services	115,081	262,200	234,600
09 Supplies and Materials	68,647	76,000	65,300
10 Equipment—Replacement	322,428	74,400	65,400
13 Fixed Charges	<u>14,622</u>	<u>17,800</u>	<u>18,400</u>
Total Operating Expenses.....	<u>726,828</u>	<u>622,500</u>	<u>592,300</u>
Total Expenditure	<u>11,039,813</u>	<u>12,044,411</u>	<u>11,975,199</u>
Original General Fund Appropriation.....	11,125,439	11,843,411	
Transfer of General Fund Appropriation.....	<u>187,274</u>	<u>201,000</u>	
Total General Fund Appropriation.....	11,312,713	12,044,411	
Less: General Fund Reversion/Reduction.....	<u>272,900</u>		
Net General Fund Expenditure	<u>11,039,813</u>	<u>12,044,411</u>	<u>11,975,199</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	30.00	30.00	30.00
01 Salaries, Wages and Fringe Benefits	2,618,598	3,037,532	3,004,296
02 Technical and Special Fees	92,749	93,300	93,300
03 Communication	153,654	199,500	199,500
04 Travel	22,354	45,500	45,500
08 Contractual Services	474,804	653,200	672,626
09 Supplies and Materials	65,194	124,700	117,000
10 Equipment—Replacement	1,173,442	886,000	866,000
13 Fixed Charges	227	2,200	2,200
14 Land and Structures	7,672	10,000	10,000
Total Operating Expenses	1,897,347	1,921,100	1,912,826
Total Expenditure	4,608,694	5,051,932	5,010,422
Original General Fund Appropriation	4,673,324	4,998,142	
Transfer of General Fund Appropriation	49,270	53,790	
Total General Fund Appropriation	4,722,594	5,051,932	
Less: General Fund Reversion/Reduction	113,900		
Net General Fund Expenditure	4,608,694	5,051,932	5,010,422

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	12,694,954	14,338,789	14,037,955
02 Technical and Special Fees	240,123	300,600	300,600
04 Travel	94,455	80,000	80,000
08 Contractual Services	233,894	278,500	322,850
09 Supplies and Materials	310,139	276,400	309,000
10 Equipment—Replacement	821,764	9,000	6,000
13 Fixed Charges	95,866	95,650	97,185
14 Land and Structures		3,500	
Total Operating Expenses	1,556,118	743,050	815,035
Total Expenditure	14,491,195	15,382,439	15,153,590
Original General Fund Appropriation	14,429,899	15,133,779	
Transfer of General Fund Appropriation	236,326	248,660	
Total General Fund Appropriation	14,666,225	15,382,439	
Less: General Fund Reversion/Reduction	175,030		
Net General Fund Expenditure	14,491,195	15,382,439	15,153,590

PERSONNEL DETAIL

Legislative

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
budget and taxation committee	.00	0	.00	113,113	.00	116,974	
desk officers	.00	0	.00	207,323	.00	216,225	
education, health, and environm	.00	0	.00	87,241	.00	90,939	
finance committee	.00	0	.00	108,851	.00	113,644	
judicial proceedings committee	.00	0	.00	90,120	.00	83,050	
office of the majority leader	.00	0	.00	63,725	.00	66,711	
office of the minority leader	.00	0	.00	103,511	.00	118,081	
office of the president	.00	0	.00	680,942	.00	722,775	
office of the secy of senate	.00	0	.00	63,830	.00	65,971	
president of the senate	.00	0	.00	56,500	.00	56,500	
regular senate staff	.00	0	.00	2,110,330	.00	2,200,708	
senators	.00	0	.00	2,001,000	.00	2,001,000	
session support personnel	.00	0	.00	548,030	.00	554,610	
TOTAL b75a0101*	125.00	5,744,950	125.00	6,234,516	125.00	6,407,188	
b75a0102 House of Delegates							
appropriations committee	.00	0	.00	107,715	.00	118,095	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
delegation staff	.00	0	.00	339,476	.00	339,476	
desk officers	.00	0	.00	273,530	.00	287,373	
economic matters committee	.00	0	.00	105,825	.00	110,465	
environmental matters committee	.00	0	.00	105,825	.00	110,465	
health and government operation	.00	0	.00	105,825	.00	110,465	
judiciary committee	.00	0	.00	105,825	.00	110,465	
office of the chief clerk	.00	0	.00	22,470	.00	22,890	
office of the majority leader	.00	0	.00	63,725	.00	66,711	
office of the minority leader	.00	0	.00	113,280	.00	118,081	
office of the speaker	.00	0	.00	750,007	.00	783,002	
office of the speaker pro tem	.00	0	.00	63,725	.00	66,711	
regular house staff	.00	0	.00	2,130,800	.00	2,235,140	
session support personnel	.00	0	.00	402,077	.00	423,563	
speaker	.00	0	.00	56,500	.00	56,500	
ways and means committee	.00	0	.00	105,825	.00	110,465	
TOTAL b75a0102*	239.00	10,727,416	239.00	10,942,430	239.00	11,159,867	
b75a0103 General Legislative Expenses							
legislative security	1.00	24,485	1.00	23,900	1.00	23,900	
TOTAL b75a0103*	1.00	24,485	1.00	23,900	1.00	23,900	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00	0	1.00	162,713	1.00	162,713	
is senior analyst/engineer i	.00	0	1.00	81,000	1.00	81,000	
legislative administrator	.00	0	1.00	67,370	1.00	67,370	
legislative administrator	.00	0	2.00	131,587	2.00	131,587	
legislative administrator	.00	0	1.00	60,000	1.00	60,000	
legislative administrator	.00	0	1.00	50,000	1.00	50,000	
legislative aide	.00	0	3.00	88,762	3.00	88,762	
legislative assistant i	.00	0	3.00	99,715	3.00	99,715	
legislative assistant i	.00	0	11.00	362,409	11.00	362,409	
legislative assistant i	.00	0	1.00	35,175	1.00	35,175	
legislative assistant ii	.00	0	4.00	159,500	4.00	159,500	
legislative assistant ii	.00	0	3.00	117,692	3.00	117,692	
legislative assistant ii	.00	0	5.00	191,292	5.00	191,292	
legislative assistant ii	.00	0	5.00	201,375	5.00	201,375	
legislative assistant ii	.00	0	1.00	40,707	1.00	40,707	
legislative associate i	.00	0	1.00	48,480	1.00	48,480	
legislative associate i	.00	0	2.00	92,655	2.00	92,655	
legislative associate i	.00	0	1.00	46,936	1.00	46,936	
legislative associate i	.00	0	8.00	371,255	8.00	371,255	
legislative associate i	.00	0	1.00	47,250	1.00	47,250	
legislative associate ii	.00	0	3.00	154,980	3.00	154,980	
legislative associate ii	.00	0	1.00	54,000	1.00	54,000	
legislative associate ii	.00	0	3.00	154,187	3.00	154,187	
legislative manager i	.00	0	5.00	376,214	5.00	376,214	
legislative manager i	.00	0	1.00	73,000	1.00	73,000	
legislative manager ii	.00	0	1.00	88,000	1.00	88,000	
legislative manager ii	.00	0	1.00	91,000	1.00	91,000	
legislative specialist i	.00	0	2.00	115,539	2.00	115,539	
legislative specialist ii	.00	0	2.00	127,763	2.00	127,763	
legislative specialist ii	.00	0	1.00	58,264	1.00	58,264	
legislative supervisor	.00	0	1.00	59,620	1.00	59,620	
legislative supervisor	.00	0	2.00	110,313	2.00	110,313	
legislative supervisor	.00	0	1.00	64,500	1.00	64,500	
legislative supervisor	.00	0	2.00	141,441	2.00	141,441	
legislative supervisor	.00	0	1.00	68,800	1.00	68,800	
principal policy analyst i	.00	0	1.00	95,738	1.00	95,738	
senior administrator ii	.00	0	1.00	76,007	1.00	76,007	
senior administrator ii	.00	0	1.00	82,500	1.00	82,500	
senior manager	.00	0	2.00	256,952	2.00	256,952	
senior manager	.00	0	1.00	113,679	1.00	113,679	
senior manager	.00	0	1.00	108,241	1.00	108,241	
senior manager	.00	0	1.00	106,799	1.00	106,799	
senior manager	.00	0	2.00	219,398	2.00	219,398	
TOTAL b75a0104*	93.00	4,787,668	93.00	5,252,808	93.00	5,252,808	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
b75a0105 Office of Legislative Audits							
deputy office director	.00	0	1.00	141,200	1.00	141,200	
is senior analyst/engineer ii	.00	0	1.00	79,000	1.00	79,000	
is senior analyst/engineer iii	.00	0	1.00	90,000	1.00	90,000	
legislative administrator	.00	0	1.00	44,738	1.00	44,738	
legislative assistant i	.00	0	2.00	68,960	2.00	68,960	
legislative assistant ii	.00	0	1.00	40,800	1.00	40,800	
legislative associate ii	.00	0	1.00	53,500	1.00	53,500	
legislative manager ii	.00	0	13.00	1,425,516	13.00	1,425,516	
legislative specialist i	.00	0	1.00	61,200	1.00	61,200	
office director	.00	0	1.00	155,383	1.00	155,383	
senior auditor i	.00	0	15.00	1,009,360	15.00	1,009,360	
senior auditor ii	.00	0	9.00	723,500	9.00	723,500	
senior auditor iii	.00	0	18.00	1,689,500	18.00	1,689,500	
senior manager	.00	0	6.00	750,870	6.00	750,870	
staff auditor i	.00	0	26.00	1,340,500	26.00	1,340,500	
staff auditor ii	.00	0	18.00	1,088,300	18.00	1,088,300	
TOTAL b75a0105*	115.00	7,927,299	115.00	8,762,327	115.00	8,762,327	
b75a0106 Office of Legislative Information Systems							
deputy office director	.00	0	1.00	140,873	1.00	140,873	
is analyst/engineer i	.00	0	2.00	102,000	2.00	102,000	
is principal analyst/eng'r ii	.00	0	2.00	206,400	2.00	206,400	
is principal analyst/eng'r iii	.00	0	2.00	223,273	2.00	223,273	
is senior analyst/engineer ii	.00	0	1.00	79,673	1.00	79,673	
is senior analyst/engineer iii	.00	0	3.00	273,008	3.00	273,008	
is technical analyst/eng'r i	.00	0	5.00	226,048	5.00	226,048	
is technical analyst/eng'r ii	.00	0	7.00	418,974	7.00	418,974	
is technical analyst/eng'r iii	.00	0	2.00	139,547	2.00	139,547	
legislative assistant ii	.00	0	1.00	38,533	1.00	38,533	
legislative manager i	.00	0	1.00	82,467	1.00	82,467	
office director	.00	0	1.00	152,975	1.00	152,975	
senior manager	.00	0	2.00	243,702	2.00	243,702	
TOTAL b75a0106*	30.00	2,007,860	30.00	2,327,473	30.00	2,327,473	
b75a0107 Office of Policy Analysis							
deputy office director	.00	0	2.00	272,496	2.00	280,697	
legislative aide	.00	0	1.00	28,844	1.00	29,421	
legislative assistant i	.00	0	3.00	98,082	4.00	139,564	
legislative assistant i	.00	0	3.00	102,320	2.00	63,374	
legislative assistant ii	.00	0	5.00	186,988	4.00	156,265	
legislative assistant ii	.00	0	1.00	38,957	2.00	79,073	
legislative associate i	.00	0	2.00	87,355	2.00	92,003	
legislative associate i	.00	0	.00	0	2.00	92,619	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

b75a0107 Office of Policy Analysis							
legislative associate ii	.00	0	1.00	50,934	1.00	53,353	
legislative associate ii	.00	0	3.00	135,054	1.00	52,867	
legislative librarian i	.00	0	3.00	153,450	5.00	255,052	
legislative manager i	.00	0	.00	0	1.00	74,251	
legislative manager ii	.00	0	3.00	288,086	3.00	306,448	
legislative manager ii	.00	0	1.00	102,247	1.00	107,542	
legislative specialist i	.00	0	6.00	316,756	4.00	219,845	
legislative specialist i	.00	0	2.00	108,878	2.00	115,806	
legislative specialist ii	.00	0	1.00	67,499	1.00	71,349	
legislative specialist ii	.00	0	4.00	252,859	6.00	363,668	
legislative supervisor	.00	0	1.00	55,160	1.00	42,572	
office director	.00	0	1.00	156,236	1.00	160,923	
policy analyst i	.00	0	9.00	452,742	6.00	314,580	
policy analyst ii	.00	0	20.00	1,189,193	21.00	1,281,660	
principal policy analyst i	.00	0	9.00	822,877	8.00	741,468	
principal policy analyst ii	.00	0	15.00	1,582,139	17.00	1,855,823	
senior librarian i	.00	0	1.00	64,031	1.00	68,312	
senior librarian ii	.00	0	5.00	417,433	2.00	183,506	
senior manager	.00	0	5.00	611,633	5.00	638,369	
senior manager	.00	0	1.00	99,900	1.00	104,398	
senior policy analyst i	.00	0	15.00	967,711	20.00	1,338,229	
senior policy analyst ii	.00	0	21.00	1,611,752	17.00	1,349,674	

TOTAL b75a0107*	144.00	9,536,973	144.00	10,321,612	144.00	10,632,711	
TOTAL b75a01 **	747.00	40,756,651	747.00	43,865,066	747.00	44,566,274	