

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2009

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
OFFICE OF THE PUBLIC DEFENDER						
C80B00.01	GENERAL ADMINISTRATION	70,000				70,000
C80B00.02	DISTRICT OPERATIONS	3,138,000				3,138,000
C80B00.03	APPELLATE AND INMATE SERVICES	190,000				190,000
C80B00.05	CAPITAL DEFENSE DIVISION	102,000				102,000
OFFICE OF THE ATTORNEY GENERAL						
C81C00.04	SECURITIES DIVISION			216,987		216,987
C81C00.05	CONSUMER PROTECTION DIVISION			1,087,267		1,087,267
PUBLIC SERVICE COMMISSION						
C90G00.01	GENERAL ADMINISTRATION AND HEARINGS			2,000,000		2,000,000
C90G00.03	ENGINEERING INVESTIGATIONS		309,282			309,282
MARYLAND ENERGY ADMINISTRATION						
D13A13.01	GENERAL ADMINISTRATION			243,290		243,290
D13A13.08	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES		1,500,000			1,500,000
EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES						
D15A05.05	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	62,000				62,000
HISTORIC ST. MARY'S CITY COMMISSION						
D17B01.51	ADMINISTRATION			27,000		27,000
DEPARTMENT OF AGING						
D26A07.01	GENERAL ADMINISTRATION			230,612	500,000	730,612
MARYLAND STADIUM AUTHORITY						
D28A03.58	OCEAN CITY CONVENTION CENTER	193,777				193,777
DEPARTMENT OF PLANNING						
D40W01.07	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH			911,846	131,487	1,043,333
DEPARTMENT OF VETERANS AFFAIRS						
D55P00.02	CEMETERY PROGRAM			79,000	30,000	109,000
D55P00.05	VETERANS HOME PROGRAM			80,000		80,000
MARYLAND HEALTH INSURANCE PLAN						
D79Z02.01	MARYLAND HEALTH INSURANCE PROGRAM			2,301,233		2,301,233
MARYLAND INSURANCE ADMINISTRATION						
D80Z01.05	RATE STABILIZATION FUND			5,400,000		5,400,000

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.02	486,247					486,247
E50C00.08		140,000				140,000
STATE LOTTERY AGENCY						
E75D00.02	668,635	1,700,000				2,368,635
DEPARTMENT OF BUDGET AND MANAGEMENT						
OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A02.08	1,218,194					1,218,194
DEPARTMENT OF GENERAL SERVICES						
OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C01.01	1,722,417					1,722,417
DEPARTMENT OF NATURAL RESOURCES						
FOREST SERVICE						
K00A02.09		75,000				75,000
WILDLIFE AND HERITAGE SERVICE						
K00A03.01		109,932	71,500			181,432
MARYLAND PARK SERVICE						
K00A04.01		275,000	53,873			328,873
K00A04.06		250,000				250,000
LAND ACQUISITION AND PLANNING						
K00A05.10			6,490,078			6,490,078
NATURAL RESOURCES POLICE						
K00A07.01		655,613	2,840,534			3,496,147
K00A07.04		47,680	329,985			377,665
BOATING SERVICES						
K00A11.01			15,000			15,000
DEPARTMENT OF AGRICULTURE						
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A14.04		80,000				80,000
OFFICE OF RESOURCE CONSERVATION						
L00A15.04		4,100,000				4,100,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
REGULATORY SERVICES						
M00B01.03		100,000				100,000
COMMUNITY HEALTH ADMINISTRATION						
M00F02.07	-10,122,216					-10,122,216

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FAMILY HEALTH ADMINISTRATION						
M00F03.02			15,153,896			15,153,896
M00F03.06	2,200,000					2,200,000
OFFICE OF PREPAREDNESS AND RESPONSE						
M00F06.01		1,700,011				1,700,011
WESTERN MARYLAND CENTER						
M00I03.01	11,337	102,037				113,374
DEER'S HEAD CENTER						
M00I04.01	15,663	140,963				156,626
LABORATORIES ADMINISTRATION						
M00J02.01	586,504	13,708	1,340,833			1,941,045
MENTAL HYGIENE ADMINISTRATION						
M00L01.02			1,795,775			1,795,775
M00L01.03	10,000,000		10,000,000			20,000,000
WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER						
M00L03.01		207,718				207,718
THOMAS B. FINAN HOSPITAL CENTER						
M00L04.01	0	118,724	0			118,724
ROSEWOOD CENTER						
M00M02.01	2,100,000	514,060				2,614,060
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.01			732,216			732,216
M00Q01.03	-373,600,000	50,300,000	515,000,000			191,700,000
M00Q01.06	3,900,000					3,900,000
M00Q01.10		20,000,000	20,000,000			40,000,000
HEALTH REGULATORY COMMISSIONS						
M00R01.02		16,000,000				16,000,000
DEPARTMENT OF HUMAN RESOURCES						
OFFICE OF THE SECRETARY						
N00A01.05			788,000			788,000
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00.04	4,287,502		4,462,502			8,750,004
LOCAL DEPARTMENT OPERATIONS						
N00G00.01	5,136,176		11,263,909			16,400,085
N00G00.02			2,067,000			2,067,000
N00G00.06			327,586			327,586
N00G00.08	5,000,000		53,649,000			58,649,000
FAMILY INVESTMENT ADMINISTRATION						
N00I00.06		3,571,245				3,571,245
						0

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DEPARTMENT OF LABOR, LICENSING, AND REGULATION						0
DIVISION OF WORKFORCE DEVELOPMENT						
P00G01.01	WORKFORCE DEVELOPMENT		1,494,850			1,494,850
P00G01.03	OFFICE OF EMPLOYMENT TRAINING		340,000			340,000
P00G01.12	ADULT EDUCATION PROGRAM	200,000				200,000
DIVISION OF UNEMPLOYMENT INSURANCE						
P00H01.01	OFFICE OF UNEMPLOYMENT INSURANCE		10,417,300			10,417,300
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DIVISION OF CORRECTION HEADQUARTERS						
Q00B01.02	CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES	3,068,000				3,068,000
BALTIMORE REGION						
Q00B03.01	METROPOLITAN TRANSITION CENTER	6,000,000				6,000,000
HAGERSTOWN REGION						
Q00B04.01	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	2,130,000				2,130,000
WOMEN'S FACILITIES						
Q00B05.01	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	981,000				981,000
DIVISION OF PAROLE AND PROBATION						
Q00C02.02	FIELD OPERATIONS		200,000			200,000
PATUXENT INSTITUTION						
Q00D00.01	SERVICES AND INSTITUTIONAL OPERATIONS	1,586,000				1,586,000
POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G00.01	GENERAL ADMINISTRATION		32,838			32,838
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03	BALTIMORE CITY DETENTION CENTER	557,000				557,000
Q00P00.04	CENTRAL BOOKING AND INTAKE FACILITY	1,000,000				1,000,000
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.02	DIVISION OF BUSINESS SERVICES		11,309	1,385,145		1,396,454
R00A01.04	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	7,491,703		936,834		8,428,537
R00A01.06	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS			671,956		671,956
R00A01.11	DIVISION OF INSTRUCTION		116,592	313,996		430,588
R00A01.12	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT			350,106		350,106
R00A01.14	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING			280,706		280,706
R00A01.15	DIVISION OF CORRECTIONAL EDUCATION		213,000	531,735		744,735
R00A01.18	DIVISION OF CERTIFICATION AND ACCREDITATION			208,863		208,863
R00A01.20	DIV OF REHAB SERVICES-HEADQUARTERS			124,737		124,737
R00A01.21	DIV OF REHAB SERVICES-CLIENT SERVICES			3,289,595		3,289,595
R00A01.22	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER			50,000		50,000
R00A01.24	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES		500,000	414,962		914,962

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AID TO EDUCATION						
R00A02.01	STATE SHARE OF FOUNDATION PROGRAM	-13,708,532				-13,708,532
R00A02.04	CHILDREN AT RISK		123,333	2,867,529		2,990,862
R00A02.13	INNOVATIVE PROGRAMS	38,029,747				38,029,747
R00A02.14	ADULT CONTINUING EDUCATION			368,146		368,146
R00A02.15	LANGUAGE ASSISTANCE			16,934		16,934
R00A02.18	CAREER AND TECHNOLOGY EDUCATION			373,615		373,615
R00A02.27	FOOD SERVICES PROGRAM			1,299,000		1,299,000
R00A02.31	PUBLIC LIBRARIES			89,769		89,769
R00A02.55	TEACHER DEVELOPMENT	3,645,000	348,714			3,993,714
MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P00.02	ADMINISTRATION AND SUPPORT SERVICES	225,000				225,000
UNIVERSITY SYSTEM OF MARYLAND						
R30B23.00	BOWIE STATE UNIVERSITY			845,000		845,000
R30B24.00	TOWSON UNIVERSITY			2,975,000		2,975,000
R30B26.00	FROSTBURG STATE UNIVERSITY				750,000	750,000
R30B28.00	UNIVERSITY OF BALTIMORE				3,000,000	3,000,000
R30B29.00	SALISBURY UNIVERSITY				2,000,000	2,000,000
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE				1,358,370	1,358,370
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE				1,000,000	1,000,000
MARYLAND HIGHER EDUCATION COMMISSION						
R62I00.01	GENERAL ADMINISTRATION	163,796				163,796
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT						
OFFICE OF THE SECRETARY						
S00A20.02	MARYLAND AFFORDABLE HOUSING TRUST		1,000,000			1,000,000
DIVISION OF NEIGHBORHOOD REVITALIZATION						
S00A24.01	NEIGHBORHOOD REVITALIZATION	300,000	366,000	75,000		741,000
S00A24.02	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION			17,357,928		17,357,928
DIVISION OF DEVELOPMENT FINANCE						
S00A25.04	SPECIAL LOAN PROGRAMS			6,552,000		6,552,000
S00A25.07	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION			6,676,126		6,676,126
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT						
DIVISION OF TOURISM FILM AND THE ARTS						
T00G00.05	MARYLAND STATE ARTS COUNCIL			318,600		318,600
DEPARTMENT OF THE ENVIRONMENT						
WATER MANAGEMENT ADMINISTRATION						
U00A04.01	WATER MANAGEMENT ADMINISTRATION		2,804,374			2,804,374

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SCIENCE SERVICES ADMINISTRATION						
U00A05.01	SCIENCE SERVICES ADMINISTRATION		875,000			875,000
AIR AND RADIATION MANAGEMENT ADMINISTRATION						
U00A07.01	AIR AND RADIATION MANAGEMENT ADMINISTRATION		2,175,100	714,000		2,889,100
COORDINATING OFFICES						
U00A10.02	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		366,288			366,288
DEPARTMENT OF JUVENILE SERVICES						
DEPARTMENTAL SUPPORT						
V00D02.01	DEPARTMENTAL SUPPORT	250,000				250,000
RESIDENTIAL AND COMMUNITY OPERATIONS						
V00E01.01	RESIDENTIAL AND COMMUNITY OPERATIONS	150,000				150,000
BALTIMORE CITY REGION						
V00G01.01	BALTIMORE CITY REGION ADMINISTRATIVE	200,000				200,000
V00G01.02	BALTIMORE CITY REGION COMMUNITY OPERATIONS	2,760,549				2,760,549
V00G01.03	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	4,114,864				4,114,864
CENTRAL REGION						
V00H01.02	CENTRAL REGION COMMUNITY OPERATIONS	578,126				578,126
V00H01.03	CENTRAL REGION STATE-OPERATED RESIDENTIAL	763,150				763,150
WESTERN REGION						
V00I01.02	WESTERN REGION COMMUNITY OPERATIONS	587,138				587,138
V00I01.03	WESTERN REGION STATE-OPERATED RESIDENTIAL	489,580				489,580
EASTERN SHORE REGION						
V00J01.01	EASTERN SHORE REGION ADMINISTRATIVE	75,000				75,000
V00J01.02	EASTERN SHORE REGION COMMUNITY OPERATIONS	855,532				855,532
V00J01.03	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	200,000				200,000
SOUTHERN REGION						
V00K01.02	SOUTHERN REGION COMMUNITY OPERATIONS	862,177				862,177
METRO REGION						
V00L01.02	METRO REGION COMMUNITY OPERATIONS	976,319				976,319
V00L01.03	METRO REGION STATE-OPERATED RESIDENTIAL	1,842,523				1,842,523
DEPARTMENT OF STATE POLICE						
MARYLAND STATE POLICE						
W00A01.02	FIELD OPERATIONS BUREAU	2,948,325	499,120	131,405		3,578,850
W00A01.03	HOMELAND SECURITY AND INVESTIGATION BUREAU			642,000		642,000
W00A01.04	SUPPORT SERVICES BUREAU	283,200		6,821,726		7,104,926
W00A01.13	MARYLAND STATE POLICE - CAPITAL APPROPRIATION			496,857		496,857
TOTAL DEFICIENCIES						
	<u>(273,028,567)</u>	<u>119,876,523</u>	<u>716,997,947</u>	<u>3,820,000</u>	<u>8,108,370</u>	<u>575,774,273</u>