

**EXHIBIT E**  
**SUMMARY OF OPERATING BUDGET BY OBJECT**  
**CLASSIFICATION FOR FISCAL YEAR 2010**  
**TOTAL FUNDS**

		<b>FY 2010</b>
		<b>APPROPRIATION</b>
01	SALARIES AND WAGES	6,739,715,132
02	TECHNICAL AND SPECIAL FEES	457,804,184
03	COMMUNICATIONS	144,333,732
04	TRAVEL	92,649,138
06	FUEL AND UTILITIES	372,896,182
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	266,639,383
08	CONTRACTUAL SERVICES	10,007,025,320
09	SUPPLIES AND MATERIALS	462,556,228
10	EQUIPMENT - REPLACEMENT	48,786,974
11	EQUIPMENT - ADDITIONAL	141,996,711
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	12,037,715,870
13	FIXED CHARGES	1,359,379,726
14	LAND AND STRUCTURES	1,585,760,247
	TOTAL	33,717,258,827
	GENERAL FUNDS	13,827,355,023
	SPECIAL FUNDS	5,731,849,736
	FEDERAL FUNDS	9,308,051,344
	REIMBURSABLE FUNDS	252,747,501
	CURRENT UNRESTRICTED FUNDS	3,469,006,594
	CURRENT RESTRICTED FUNDS	1,128,248,629
	TOTAL	33,717,258,827
	LESS: FUNDS IN HIGHER EDUCATION	1,190,335,229
	<b>GRAND TOTAL</b>	<b>32,526,923,598</b>