

# **ENVIRONMENT**

## **Department of the Environment**

**Office of the Secretary**

**Administrative and Employee Services Administration**

**Water Management Administration**

**Technical and Regulatory Services Administration**

**Waste Management Administration**

**Air and Radiation Management Administration**

**Coordinating Offices**

**Maryland Environmental Service**



# DEPARTMENT OF ENVIRONMENT

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## U00A01.01 OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Additional functions in this program include: internal and external audits, Departmental strategic planning coordination, continuous quality improvement activities, enforcement and compliance policy coordination, operations oversight, intergovernmental relations relating to regulations and legislation, environmental justice coordination, and equal opportunity in employment.

### MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

### VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

The goals, objectives, and measures of the Office of the Secretary reflect the Department-wide goals, objectives and measures.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Promoting Land Redevelopment and Community Revitalization**

**Objective 1.1** Continue to increase the number of acres and properties of brownfields/voluntary cleanup program (VCP) sites remediated/completed.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Outcome:</b> Cumulative number of properties remediated/completed since the beginning of the program	127	166	214	272
Number of jobs created each year as a result of Brownfields/Voluntary Cleanup Program site redevelopment*	1,210	2,765	3,000	3,100
Capital investment in redevelopment of Brownfields/Voluntary Cleanup Program sites that have been cleaned up (millions)*	\$149	\$655	\$350	\$500
Increase in tax base from job creation and/or capital investment resulting from cleanup of Brownfields/voluntary cleanup program sites (millions)	\$73.5	\$124	\$175	\$200

**Note:** \*All data based on calendar year reporting, i.e., fiscal year 2006 is based on calendar year 2005, etc.

**Goal 2. Ensuring safe and adequate drinking water**

**Objective 2.1** To ensure compliance of community and non-transient non-community public water systems with all federal and State drinking water regulations. At least 97% of the population served by public water systems (community and non-transient non-community) will be in compliance with State regulations adopted as of 2002.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Outcome:</b> Percentage of public water systems in significant compliance	85%	82%	87%	87%
Percentage of Marylanders served by public water systems in significant compliance with all rules adopted as of 2002	89%	97%	97%	97%

## DEPARTMENT OF ENVIRONMENT

### U00A01.01 OFFICE OF THE SECRETARY (Continued)

**Goal 3.** Reducing Maryland citizens' exposure to Hazards

**Objective 3.1** Enhance Maryland's capability for emergency response by providing 400 hours of training to local responders.

	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b> (calendar year data)				
<b>Output:</b> Number of radiological, hazardous material, oil spill, and bio-terrorism emergency responses	1,050	630	730	730
Number of staff hours providing training in emergency response	480	393	400	400

**Goal 4.** Improving and protecting Maryland's water quality

**Objective 4.1** Continue to maintain 99% significant compliance with discharge permit effluent limitations for all inspected surface water (State and Federal NPDES\*) permitted sites/facilities.

	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Outcome:</b> Percentage of inspected surface water sites/facilities (State and NPDES) in significant compliance	99%	99%	99%	99%

**Objective 4.2** Continue to reduce ambient concentrations of nitrogen and phosphorus in streams and rivers.

	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Outcome:</b> Total nitrogen concentrations monitored in tidal waters**	1.33	1.36	1.36	1.36
Total nitrogen concentrations monitored in non-tidal waters**	2.21	2.41	2.55	2.67
Total phosphorus concentrations monitored in tidal waters**	0.075	0.076	0.078	0.80
Total phosphorus concentrations monitored in non-tidal waters**	0.110	0.100	0.100	0.100

**Notes:** \* National Pollutant Discharge Elimination System

\*\* Five-year running average, milligrams per liter.

**Goal 5.** Ensuring the air is safe to breathe

**Objective 5.1** Achieve attainment with the eight-hour ozone standard in the Baltimore and Washington metropolitan areas and Cecil County.

	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Input:</b> Tons per year emissions reported for criteria air pollutants for high impact air pollution sources	509,959	525,427	509,000	509,000
<b>Outcome:</b> Percentage of Maryland population living in areas not meeting air quality standards	89%	89%	89%	89%
Number of exceedances of the eight-hour ozone standard*	28*	16**	10*	10

**Notes:** \*Calendar year data.

\*\*Calendar year as of August 11, 2006

**Goal 6.** Customer service and community outreach

**Objective 6.1** Process at least 90% of all permit applications within applicable standard permit application review times.

	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Efficiency:</b> Percent of applications processed within standard review times	96%	95%	90%	90%

## DEPARTMENT OF ENVIRONMENT

### U00A01.03 CAPITAL APPROPRIATION – WATER QUALITY REVOLVING LOAN FUND - OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of stormwater quality facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Priority Places Strategy.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Output:</b> Number of projects financed	27	21	12	17
Dollar amount of loans (millions)	\$116	\$149	\$72	\$110

### U00A01.04 CAPITAL APPROPRIATION – HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM – OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act (Superfund). In addition, State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for the federal funding, but which pose a substantial threat to public health and the environment.

### U00A01.05 CAPITAL APPROPRIATION – DRINKING WATER REVOLVING LOAN FUND - OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program provides funds for low-interest loans for drinking water capital projects to local jurisdictions and private entities throughout the State. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Priority Places Strategy.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Output:</b> Number of projects financed	12	4	11	11
Dollar amount of loans (millions)	\$13	\$1.5	\$23.5	\$14

### U00A01.06 CAPITAL APPROPRIATION – BIOLOGICAL NUTRIENT REMOVAL PROGRAM - OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program provides grants to local governments for the removal of biological nutrients from the discharges of sewage treatment plants.

## DEPARTMENT OF ENVIRONMENT

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### U00A01.11 CAPITAL APPROPRIATION – BAY RESTORATION FUND – WASTEWATER – OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program will provide grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program will be one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of ENR projects financed	N/A	17	26	27
Dollar amount of ENR grants, in millions	N/A	\$30	\$70	\$80
Number of sewer rehabilitation projects financed	N/A	3	10	12
Dollar amount of sewer rehabilitation grants (millions)	N/A	\$2.7	\$7.3	\$5

### U00A01.12 CAPITAL APPROPRIATION – BAY RESTORATION FUND - SEPTIC SYSTEMS – OFFICE OF THE SECRETARY

#### PROGRAM DESCRIPTION

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program will be one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of septic projects financed	N/A	0	920	500
Dollar amount of septic grants (millions)	N/A	0	\$11	\$6

# DEPARTMENT OF ENVIRONMENT

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## U00A02.02 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

### PROGRAM DESCRIPTION

This program provides general administrative and fiscal services to the Department, which include: general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

### MISSION

The Administrative and Employee Service Administration (AESA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

The Administrative and Employee Services Administration supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

# DEPARTMENT OF ENVIRONMENT

## U00A04.01 WATER POLLUTION CONTROL PROGRAM – WATER MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

This program incorporates all aspects of the State's water pollution control program including: capital (grants and loans) project management (drinking water supply, wastewater, small creeks and estuaries, and stormwater); implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways; industrial/municipal wastewater and stormwater discharge regulatory functions; and the mining of minerals (coal and non-coal aggregates) and the reclamation of lands and water impacted by mining. This program is also responsible for environmental reviews and Coastal Zone Consistency determinations and all regulatory functions associated with erosion and sediment control, dam safety, stormwater management, and nontidal wetlands and tidal wetlands. This program includes staff for representation on various commissions and compacts and the administration of the three Environmental Boards (Sanitarians, Well Drillers, and Water and Wastewater Operators).

### MISSION

To restore and preserve the quality of Maryland's ground and surface waters through a variety of water resource management and pollution control programs, so as to achieve fishable and swimmable waters, and provide for attainment of beneficial water use.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Improving and protecting Maryland's water quality (MDE Goal 4).

**Objective 1.1** Achieve 99% significant compliance with discharge permit effluent limitations for all inspected surface water (State and Federal NPDES\*) permitted sites/facilities.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Input:</b> Number of surface water sites/facilities (State and NPDES) in effect at the end of the fiscal year	3,094	3,100	3,100	3,200
<b>Output:</b> Number of surface water (State and NPDES) inspections conducted	9,787	9,256	9,200	9,200
Number of surface water sites inspected	2,664	2,664	2,600	2,600
<b>Outcome:</b> Percentage of inspected surface water sites/facilities (State and NPDES) in significant compliance	99%	99%	99%	99%

**Note:** \* National Pollutant Discharge Elimination System

**Objective 1.2** Reduce the quantity, in gallons, of sewage overflows (total for both Combined Sewer Overflows (CSOs) and Sanitary Sewer Overflows (SSOs)) equivalent to a 50% reduction of the 3 year average (2003, 2004 and 2005) amount (521.8 million gallons) by 2010, through implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation and maintenance.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Output:</b> Number of collection systems with significant SSOs	31	31	10	10
Number of collection systems with CSOs	8	8	7	7
Number of overflows (CSOs and SSOs)	1,702	1,518	1,000	1,000
Net change in the number of gallons of sewage overflows (+/-) compared to 2001 level (in millions)	+435	-149.2*	-221.7*	-221.7*
Percent reduction in gallons of sewage overflow from 2001 level	+857%	-29%*	-42%	-42%

**Note:** \* Since 2001 was a drought year and does not accurately represent normal weather conditions, beginning in 2006 a three-year average (2003-2005) of 521.7 million gallons was used for comparison purposes.

**DEPARTMENT OF ENVIRONMENT**

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**U00A04.01 WATER POLLUTION CONTROL PROGRAM – WATER MANAGEMENT  
ADMINISTRATION (Continued)**

**Objective 1.3** Continue to maintain 99% significant compliance with all inspected permitted wetland projects.

<b>Performance Measures</b>	<b>2005 Actual</b>	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
<b>Input:</b> Number of tidal wetland sites/facilities	7,048	7,458	7,500	7,500
Number of non-tidal wetland sites/facilities	4,069	4,277	4,000	4,000
<b>Output:</b> Number of tidal wetland inspections conducted	1,035	1,057	1,000	1,000
Number of non-tidal wetland inspections conducted	2,630	3,101	3,000	3,000
Number of tidal wetland sites/facilities with significant violations	6	42	N/A	N/A
Number of tidal wetland enforcement actions initiated	8	4	N/A	N/A
Number of non-tidal wetland sites/facilities with significant violations	18	22	N/A	N/A
Number of non-tidal wetland enforcement actions initiated	11	20	N/A	N/A
<b>Outcome:</b> Percentage of inspected tidal wetland sites/ facilities in significant compliance	99%	92%	N/A	N/A
Percentage of inspected non-tidal wetland sites/ facilities in significant compliance	99%	99%	N/A	N/A

# DEPARTMENT OF ENVIRONMENT

## U00A04.02 WATER SUPPLY PROGRAM – WATER MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

This program manages the Federal/State drinking water activities. Included are various regulatory functions which manage water resource (quantity) and water quality so as to assure that water supplies are safe, adequate, and reliable. Key program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing safe and adequate water supply to its customers. Elements of this program also relate to pollution control activities that are part of source protection efforts and County Comprehensive Water and Sewer Planning, which help define the appropriateness, timing, and cost effectiveness of needed capital projects. Plans and specifications are reviewed prior to construction permits being issued in order to ensure that constructed facilities meet water quality appropriation permits, water conservation plans, drought management plans, and emergency response requirements. Plans are to ensure the adequacy of systems and appropriate responses to conditions that could negatively impact water supplies.

### MISSION

To manage Maryland's water supply resources, protect raw water sources, and maintain adequate and reliable water supply systems that are capable of delivering safe water to Maryland's citizens.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring safe and adequate drinking water (MDE Goal 2).

**Objective 1.1** To ensure compliance of community and non-transient non-community public water systems with all Federal and State drinking water regulations. At least 97% of the population served by public water systems (community and non-transient non-community) will be in compliance with State regulations adopted in 2002.

	2005	2006	2007	2008
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outputs:</b> Number of public water system enforcement actions initiated	201	384	N/A	N/A
<b>Outcome:</b> Percent of public water systems in significant compliance	85%	82%	87%	87%
<b>Environmental Outcome:</b> Percent of population served by public water systems in significant compliance with all rules adopted in 2002	89%	97%	97%	97%

**Objective 1.2** By 2008 ensure that each water appropriation permit is sustainable based on a sound scientific analysis of the capabilities of the water source and protection of the water source for in-stream living resources and other uses.

	2005	2006	2007	2008
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Percentage of large ground water appropriation permits issued for which the 80% water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
<b>Outcome:</b> Percent of permittees in compliance with pumpage reporting requirements.	88%	85%*	85%	85%

**Note:** \*Data not available; an estimate is provided for 2006 Actual.

**Objective 1.3** By 2008 assist water systems and local governments in establishing source water protection programs benefiting at least 72% of Maryland residents that obtain drinking water from vulnerable community water systems.

	2005	2006	2007	2008
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of Maryland residents who obtain drinking water from vulnerable community water systems and are benefiting from source protection programs	71%	71%	72%	72%

# DEPARTMENT OF ENVIRONMENT

## U00A05.01 TECHNICAL AND REGULATORY SERVICES – TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

### PROGRAM DESCRIPTION

The Technical and Regulatory Service Administration Program (TARSA) provides scientific and technical analysis and services for its own regulatory efforts, for regulatory programs in other MDE administrations and within other State departments, and to local units of government, as well as private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities, federal/State Chesapeake Bay Program coordination, standards and goal-setting for environmental restoration and protection, and emergency response to environmental incidents, including perceived security threats. Specific programmatic areas include: hazardous chemical, oil spill, and radiological emergency response services; preparation and drilling of the Department's continuity of operations plan (COOP); development and promulgation of water quality standards; identification and updating of the State's Section 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDL) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE and local governments (e.g. Section 319 Nonpoint Source Grants) in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Public Information Act and State Clearinghouse coordination, Community Right-to-Know and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; environmental and public health risk assessments; shellfish growing water certification, including support of Maryland's emerging aquaculture industry; fish kill investigations; and development and issuance of fish consumption health guidelines. In addition, TARSA coordinates MDE's activities in support of the State military base closure and realignment (BRAC) efforts.

### MISSION

TARSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, setting long-range goals and standards for State environmental restoration and protection, as well as protecting the immediate health and safety of Maryland citizens against accidental or intentional exposure to hazardous chemicals or other environmentally harmful substances.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Reducing Maryland citizens' exposure to hazards (MDE Goal 3).

**Objective 1.1** Enhance Maryland's capability for emergency response by providing 400 hours of training to local responders.

Performance Measures	CY 2004 Actual	CY 2005 Actual	CY 2006 Estimated	CY 2007 Estimated
<b>Outputs:</b> Number of radiological, hazardous material, oil spill, and bio-terrorism emergency responses	1,050	630	730	730
Number of staff hours providing training in emergency response	480	393	400	400

**Goal 2.** Improving and protecting water quality (MDE Goal 4).

**Objective 2.1** By 2012 the fresh water fish tissue concentrations of PCBs and mercury in all sampled areas will allow at least two meals per month to be safely eaten.\*

Performance Measures	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
<b>Outcome:</b> Percent of sampled areas that meet two-meal-per-month standard for PCB	60%	64%	62%	62%
<b>Outcome:</b> Percent of sampled areas that meet two-meal-per-month standard for mercury	68%	69%	70%	69%

**Note:** \* Black bass is an indicator species for mercury sampling; white perch is an indicator species for PDB sampling.

## DEPARTMENT OF ENVIRONMENT

### U00A05.01 TECHNICAL AND REGULATORY SERVICES – TECHNICAL AND REGULATORY SERVICES ADMINISTRATION (Continued)

**Objective 2.2** Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Efficiency:</b> Percent of required sampling achieved	81%	81%	81%	81%
<b>Outcome:</b> Percentage of total shellfish harvesting acres approved or conditionally approved	94%	94%	94%	94%
<b>Environmental Outcome:</b> Mean bacteria concentration of all shellfish monitoring stations sampled (MPN*/100 ml)	38	38	38	38

**Note:** \* Most Probable Number

**Objective 2.3** Determine the cause of at least 90% of all fish kills reported.

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of fish kill investigations performed	87	68	95	95
<b>Quality:</b> Percentage of fish kill reports investigated for which a causal factor can be identified	90%	94%	90%	90%
<b>Environmental Outcome:</b> Percent of investigated fish kills where the cause is pollution	6%	15%	6%	6%

**Objective 2.4** Complete the number of Total Maximum Daily Load (TMDL) estimates per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of new or renewed NPDES permits issued that incorporate approved TMDL wasteload allocations	3	4	4	4
<b>Efficiency:</b> Percent of TMDLs submitted in accordance with agreed-upon TMDL submittal schedule *	90%	115%	100%	100%
Percent of total required TMDLs completed from the 1996/1998 TMDL submittal schedule*	26%	46%	53%	60%

**Note:** \* Calculation changed from calendar year to federal fiscal year i.e., 2005 is based on federal fiscal year 2005, etc.

# DEPARTMENT OF ENVIRONMENT

## U00A06.01 WASTE MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

This program is responsible for assuring that all types of hazardous wastes and non-hazardous solid wastes are managed in a manner that protects public health and the environment. It reviews plans and issues permits and licenses pertaining to the design, construction, and operation of solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. The program tracks and identifies generators and transporters of hazardous waste and special medical waste; responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention through multi-media approaches to the compliance and permitting processes; oversees remediation of contamination at federal facilities; and monitors low-level radioactive waste management in the State in compliance with the Appalachian States Low-Level Radioactive Waste Compact. It assesses the need for and undertakes response actions as appropriate where releases of hazardous substances under the federal Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) are occurring and addresses those sites that do not qualify for the Federal Superfund Program or those which the State determines are an immediate or substantial threat to public health or the environment. This program also oversees the cleanup of commercial and industrial properties ("Brownfields") under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List (NPL). The Program ensures that petroleum contaminated sites are investigated and remediated to ensure protection of land and water resources.

This program is responsible for administering Maryland's lead poisoning prevention and lead paint abatement services accreditation programs; maintaining a registry of residential rental dwellings for lead poisoning prevention purposes; investigating childhood lead poisoning and adult lead poisoning cases not included under Maryland Occupational Safety and Health; maintaining childhood and adult lead poisoning registries, and tracking the incidence of lead poisoning in the State; conducting paint surveys of residential buildings as part of investigations of lead poisoned children; and educating healthcare providers and the general public on lead poisoning and lead poisoning prevention. It strategically coordinates the Statewide lead poisoning prevention efforts of other State agencies (DHMH and DHCD) to ensure maximization of resources and to minimize redundancy, and coordinates enforcement activities with Baltimore City. The program also provides assistance and guidance to County and State solid waste and recycling programs; conducts outreach and education activities to schools, businesses, industry, and the general public; evaluates and prepares proposed legislation; and manages budget, inventory, and fleet management activities.

### MISSION

The Waste Management Administration protects human health and preserves and restores our land and water resources by: reducing the quantity and toxicity of generated wastes through recycling and source reduction, ensuring the control and proper disposal of waste, managing lead paint compliance activities, assuring that oil is handled in an environmentally safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Promoting land redevelopment and community revitalization (MDE Goal 1).

**Objective 1.1** Initiate the planning and cleanup process within 30 days of discovery for 100% of illegal scrap tire stockpile sites identified each year.

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of scrap tires removed since the inception of the program in 1992 (cumulative, in millions)	8.4	8.5	8.6	8.7
<b>Outcome:</b> Percentage of inspected scrap tire hauling, collection, storage, processing facilities in significant compliance	98%	98%	99%	99%
<b>Quality:</b> Percent of illegal scrap tire stockpiles identified where the planning and cleanup process commenced within 30 days of discovery	100%	100%	100%	100%

# DEPARTMENT OF ENVIRONMENT

## U00A06.01 WASTE MANAGEMENT ADMINISTRATION (Continued)

**Objective 1.2** Maintain the statewide voluntary waste diversion rate of at least 40% each calendar year.

Performance Measures	CY 2004 Actual	CY 2006 Actual	CY 2007 Estimated	CY 2008 Estimated
<b>Output:</b> Total Maryland Recycling Act (MRA) tonnage diverted annually from disposal (millions)*	3.0	3.2	3.1	3.1
<b>Outcomes:</b> Percentage of MRA solid waste that is diverted annually from disposal (MRA materials recycled plus source reduced)	38.8%**	42.6%	40.2%	40.4%
Percentage of all solid waste (MRA and non-MRA) that is diverted annually from disposal	50.1%	50.6%	50.9%	51.2%

**Note:** \* Equal to MRA recycling tonnage and tonnage diverted via source reduction credits.

\*\* Correction to previously reported number.

**Objective 1.3** Continue to increase the annual number of acres and properties of brownfields/voluntary cleanup program (VCP) sites remediated/completed.

Performance Measures	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
<b>Outcome:</b> Number of acres of property in the VCP completed and a No Further Requirements Determination or a Certificate of Completion issued	302	440	540	640
Number of properties in the VCP completed and a No Further Requirements Determination or a Certificate of Completion issued	21	38	48	58
Cumulative number of properties remediated/completed since the beginning of the program	127	166	214	272
Number of jobs created each year as a result of Brownfields/Voluntary Cleanup Program site redevelopment*	1,210	2,765	3,000	3,100
Amount of capital investment in redevelopment of Brownfields/Voluntary Cleanup Program sites that have been cleaned up (millions)*	\$149	\$655	\$350	\$500
Increase in tax base from job creation and/or capital investment resulting from cleanup of Brownfields/voluntary cleanup program sites (millions)	\$73.5	\$124	\$175	\$200

**Note:** \* This information was obtained from applications or from responses to a survey of all VCP applicants who had received either a No Further Requirements Determination or a Certificate of Completion during fiscal year 2006. Some applicants did not complete the survey.

**Goal 2.** Ensuring safe and adequate drinking water (MDE Goal 2).

**Objective 2.1** Maintain 80% significant compliance with groundwater standards for all active municipal solid waste landfills each year.

Performance Measures	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
<b>Outcome:</b> Percentage of inspected refuse disposal facilities (non-municipal solid waste facilities) in significant compliance	85%	95%	90%	90%
Percentage of municipal solid waste landfills in significant compliance with groundwater standards	80%	80%	80%	80%

## DEPARTMENT OF ENVIRONMENT

### U00A06.01 WASTE MANAGEMENT ADMINISTRATION (Continued)

**Objective 2.2** Complete cleanup of 93% of underground storage tank releases by the end of fiscal year 2008.

	2005	2006	2007	2008
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percentage of inspected oil pollution remediation sites in significant compliance	96%	99%	97%	97%
<b>Quality:</b> Percentage of oil-contaminated sites cleaned up	90%	91%	92%	93%
Number of oil pollution remediation site compliance assistance actions rendered	3,763	3,880	4,000	4,000

**Goal 3.** Reducing Maryland citizens' exposure to hazards (MDE Goal 3).

**Objective 3.1** Maintain the annual number of completed State Superfund site cleanups and/or "No Further Action Required" site letters issued at at least 20.

	2005	2006	2007	2008
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Total number of sites on the State master list and non-State master list during the current fiscal year	372	*455	*455	450
<b>Output:</b> Number of active State Superfund investigations	253	*79	*60	65
<b>Outcome:</b> Number of remedial actions at all State Superfund sites that are completed	182	20	20	20

**Note:** \* Sites continue to be added and removed from the non-State master list but not the master list.

**Objective 3.2** Reduce the percentage of occurrences of lead poisoning statewide (with an emphasis in Baltimore City) by 10% per year for each year through the end of 2010.

	2005*	2006*	2007*	2008*
<b>Performance Measures**</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of children tested for blood lead	105,549	99,148	115,000	115,000
Number of MDE inspections of residential properties with lead paint	1,107	2,076	1,800	1,800
<b>Outcome:</b> Percentage of children tested for blood lead with the result of 10 micrograms per deciliter or more (elevated blood lead)	1.7%	1.3%	1.0%	0.7%
<b>Environmental Outcome:</b> Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	1,811	1,331	1,000	700

**Notes:** \* With the exception of the number of inspections, fiscal year data reflects prior calendar year data. Example: fiscal year 2006 reflects calendar year 2005 data, etc.

\*\* Two measures referencing lead levels of 20 micrograms per deciliter or more have been removed because 20 micrograms is no longer a legal requirement. The standard is now 10 micrograms.

# DEPARTMENT OF ENVIRONMENT

## U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

This program ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air monitoring network to obtain up-to-the minute data on air quality; develops plans to attain and maintain health-based national ambient air quality standards; and promulgates regulations to implement these plans. The program works with other states to ensure that transport of air pollution is minimized; issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants; conducts site inspections to determine compliance with regulatory and permitting requirements; takes enforcement actions as appropriate; and investigates citizens' complaints.

The Program licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos.

Through its mobile source emission control effort the program: provides oversight of the Vehicle Emissions Inspection Program; sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's repair facility, repair technician and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner burning fuels.

This program monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation, establishing x-ray machine certification standards, registering machines that generate radiation, ensuring compliance with regulatory requirements, and responding to any medical, industrial, or transportation radiation emergency.

### MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland while providing for enhanced community service and economic development.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring the air is safe to breathe (MDE Goal 5).

**Objective 1.1** Achieve attainment with the eight-hour ozone standard in the Baltimore and Washington metropolitan areas and Cecil County.

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Input:</b> Tons per year emissions reported for criteria air pollutants for high impact air pollution sources	509,959	525,427	509,000	509,000
<b>Environmental Outcome:</b> Percentage of Maryland population living in areas not meeting air quality standards	89%	89%	89%	89%
Number of exceedances of the eight-hour ozone standard*	28*	16**	10*	10*
<b>Output:</b> Number of air pollution permits issued	1,341	993	1,000	1,000
<b>Efficiency:</b> Number of Vehicle Emissions Inspection Program repair facility audits	982	814	900	900
Number of Vehicle Emissions Inspection Program inspection audits	3,996	3,357	3,500	3,500

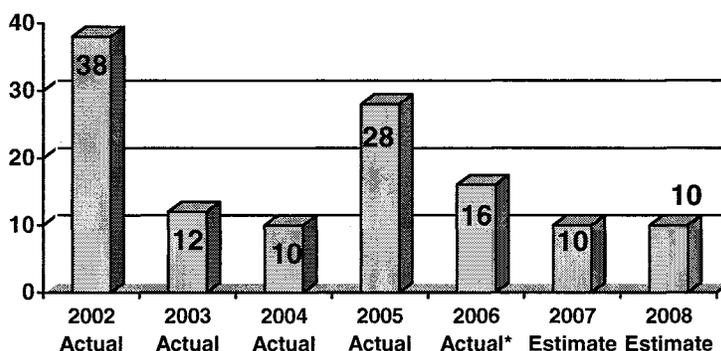
**Notes:** \* Calendar year data.

\*\* Calendar year as of August 11, 2006

# DEPARTMENT OF ENVIRONMENT

## U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION (Continued)

### 8-Hour Ozone Exceedance Days



All data calendar year.

Calendar year data as of August 11, 2006.

Exceedance Days = number of days level of ozone exceeds the 8 hour federal standard.

**Objective 1.2** Protect workers and the public from asbestos exposure (MDE Goal 1).

	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of asbestos projects, inspections, audits and spot checks conducted	1,267	1,217	1,275	1,275
<b>Outcome:</b> Percentage of inspected asbestos projects in significant compliance	99%	99%	99%	99%

**Goal 2.** Reducing Maryland citizens' exposure to hazards (MDE Goal 3).

**Objective 2.1** Improve the initial compliance rate at radiation machine facilities to at least 75% and the after-45-days rate to at least 96%, and ensure that radiation machine facilities comply with all applicable laws and regulations.

	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
<b>Performance Measures</b>				
<b>Input:</b> Total number of radioactive materials facilities	634*	656*	650*	650*
<b>Output:</b> Number of inspections of radioactive materials facilities	212	280	300	300
Number of inspections of radiation machines	3,400	4,284	4,000	4000
<b>Outcome:</b> Percent of radioactive materials facilities in compliance	76%	81%	85%	85%
Percent of inspected radiation machines in initial compliance	47%	51%	55%	60%
Percent of inspected radiation machines in compliance 45 days after initial inspection	88%	84%	90%	90%

**Note:** \* Includes 605 Maryland licensees and 29 non-Maryland licensees doing business in Maryland. Previously published total included the number of days non-Maryland licensees conducted business in Maryland. The current total represents the number of non-Maryland licensees regardless of the number of days the licensee operated in Maryland.

# DEPARTMENT OF ENVIRONMENT

## U00A10.01 COORDINATING OFFICES

### PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, and Board of Public Works' activities; coordinating public information and outreach, community assistance, public participation, and media relations activities; providing customer service and improving the environmental permitting process; promoting pollution prevention and providing assistance to Maryland's small businesses; coordinating the Department's information technology activities; providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations.

### MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; and provide permit coordination and business assistance in support of the Department's programs.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Customer service and community outreach (MDE Goal 6)

**Objective 1.1** Meet the Department's goal of processing 90% of all permit applications within applicable standard permit application review times.

Performance Measures	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Efficiency:</b> Percent of applications processed within standard review times	96%	95%	90%	90%

## U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS- COORDINATING OFFICES

### PROGRAM DESCRIPTION

This Program provides: analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management. Elements of development also relate to integration of the Department's permitting, inspection, compliance and enforcement activities to promote the standardization and streamlining of business processes and information technology.

### MISSION

The mission of the Office of Information Management and Technology (OIMT) is to manage development, implementation, evaluation, and improvement of information technology activities.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Providing excellent customer service to achieve environmental protection (MDE Goal 6)

**Objective 1.1** In fiscal year 2008 improve multimedia data management and integration, operational effectiveness and efficiencies and accessibility by continuing implementation of the Environmental Enterprise Management System (EEMS).

Performance Measures	2005	2006	2007	2008
	Actual	Actual	Estimated	Estimated
<b>Output:</b> Cumulative percentage of programs implemented into EEMS	5%	5%	29%	53%
<b>Quality:</b> Cumulative percentage of permit types implemented into EEMS	2%	2%	30%	60%

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF MARYLAND DEPARTMENT OF THE ENVIRONMENT

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	949.00	951.00	955.00
Total Number of Contractual Positions.....	26.00	37.50	44.50
Salaries, Wages and Fringe Benefits.....	63,211,641	69,134,441	67,142,679
Technical and Special Fees.....	821,964	1,159,181	1,463,091
Operating Expenses.....	179,490,009	217,406,186	159,872,969
Original General Fund Appropriation.....	33,677,038	44,134,520	
Transfer/Reduction.....	795,163	7,232,547	
Total General Fund Appropriation.....	34,472,201	51,367,067	
Less: General Fund Reversion/Reduction.....	5		
Net General Fund Expenditure.....	34,472,196	51,367,067	44,480,000
Special Fund Expenditure.....	129,262,204	168,515,896	121,040,726
Federal Fund Expenditure.....	70,655,803	63,476,284	58,969,571
Reimbursable Fund Expenditure.....	9,133,411	4,340,561	3,988,442
Total Expenditure.....	243,523,614	287,699,808	228,478,739

SUMMARY OF OFFICE OF THE SECRETARY

Total Number of Authorized Positions.....	17.00	17.00	17.00
Total Number of Contractual Positions.....	.26	1.00	1.00
Salaries, Wages and Fringe Benefits.....	1,725,390	2,629,468	1,593,461
Technical and Special Fees.....	9,282	35,015	31,147
Operating Expenses.....	147,116,232	176,811,001	116,098,801
Original General Fund Appropriation.....	1,092,185	10,096,227	
Transfer/Reduction.....	11,959	6,832,262	
Net General Fund Expenditure.....	1,104,144	16,928,489	8,569,442
Special Fund Expenditure.....	98,906,713	127,324,872	79,678,834
Federal Fund Expenditure.....	43,840,047	35,222,123	29,475,133
Reimbursable Fund Expenditure.....	5,000,000		
Total Expenditure.....	148,850,904	179,475,484	117,723,409

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	17.00	17.00	17.00
Number of Contractual Positions.....	.26	1.00	1.00
01 Salaries, Wages and Fringe Benefits.....	1,725,390	2,629,468	1,593,461
02 Technical and Special Fees.....	9,282	35,015	31,147
03 Communication.....	28,633	16,139	16,971
04 Travel.....	38,362	9,700	17,800
07 Motor Vehicle Operation and Maintenance .....	2,820	7,316	13,323
08 Contractual Services.....	99,983	193,193	149,029
09 Supplies and Materials .....	9,284	9,459	8,831
10 Equipment—Replacement.....	14,995	1,105	2,091
13 Fixed Charges.....	35,155	78,089	40,756
Total Operating Expenses.....	229,232	315,001	248,801
Total Expenditure .....	1,963,904	2,979,484	1,873,409
Original General Fund Appropriation.....	1,092,185	1,772,227	
Transfer of General Fund Appropriation.....	11,959	7,262	
Net General Fund Expenditure.....	1,104,144	1,779,489	1,239,442
Special Fund Expenditure.....	273,713	471,617	152,834
Federal Fund Expenditure.....	586,047	728,378	481,133
Total Expenditure .....	1,963,904	2,979,484	1,873,409
<b>Special Fund Income:</b>			
swf312 Section 40 Pension Costs.....		208,278	
U00311 Special Indirect Cost Recoveries .....	273,713	263,339	152,834
Total .....	273,713	471,617	152,834
<b>Federal Fund Income:</b>			
AA.U00 Federal Indirect Cost Recoveries .....	586,047	543,638	481,133
swf501 Section 40 Pension Costs.....		184,740	
Total .....	586,047	728,378	481,133

MARYLAND DEPARTMENT OF THE ENVIRONMENT

**U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
14 Land and Structures.....	102,382,000	72,618,000	60,000,000
Total Operating Expenses.....	<u>102,382,000</u>	<u>72,618,000</u>	<u>60,000,000</u>
Total Expenditure .....	<u>102,382,000</u>	<u>72,618,000</u>	<u>60,000,000</u>
Original General Fund Appropriation.....		5,534,000	
Transfer of General Fund Appropriation.....		2,618,000	
Net General Fund Expenditure.....		8,152,000	4,240,000
Special Fund Expenditure.....	60,814,000	37,903,255	34,580,000
Federal Fund Expenditure.....	36,568,000	26,562,745	21,180,000
Reimbursable Fund Expenditure .....	5,000,000		
Total Expenditure .....	<u>102,382,000</u>	<u>72,618,000</u>	<u>60,000,000</u>

**Special Fund Income:**

U00335 Water Quality Financing Administration Capital Projects.....	60,814,000	37,903,255	34,580,000
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**Federal Fund Income:**

66.458 Capitalization Grants for State Revolving Funds.....	36,568,000	26,562,745	21,180,000
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**Reimbursable Fund Income:**

U00901 Maryland Department of the Environment-Capital Pro- grams.....	5,000,000		
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**U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
08 Contractual Services.....		500,000	850,000
Total Operating Expenses.....		<u>500,000</u>	<u>850,000</u>
Total Expenditure .....		<u>500,000</u>	<u>850,000</u>
Net General Fund Expenditure.....		<u>500,000</u>	<u>850,000</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
14 Land and Structures.....	9,505,000	15,166,000	14,000,000
Total Operating Expenses.....	<u>9,505,000</u>	<u>15,166,000</u>	<u>14,000,000</u>
Total Expenditure.....	<u><u>9,505,000</u></u>	<u><u>15,166,000</u></u>	<u><u>14,000,000</u></u>
Original General Fund Appropriation.....		2,290,000	
Transfer of General Fund Appropriation.....		1,995,000	
Net General Fund Expenditure.....		<u>4,285,000</u>	2,240,000
Special Fund Expenditure.....	2,819,000	2,950,000	3,946,000
Federal Fund Expenditure.....	<u>6,686,000</u>	<u>7,931,000</u>	<u>7,814,000</u>
Total Expenditure.....	<u><u>9,505,000</u></u>	<u><u>15,166,000</u></u>	<u><u>14,000,000</u></u>
 <b>Special Fund Income:</b>			
U00390 Drinking Water State Revolving Fund.....	2,819,000	2,950,000	3,946,000
 <b>Federal Fund Income:</b>			
66.468 Capitalization Grants for Drinking Water State Revolving Fund.....	6,686,000	7,931,000	7,814,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

**U00A01.06 CAPITAL APPROPRIATION-BIOLOGICAL NUTRIENT REMOVAL PROGRAM— OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
14 Land and Structures.....		2,212,000	
Total Operating Expenses.....		<u>2,212,000</u>	
Total Expenditure .....		<u><u>2,212,000</u></u>	
Original General Fund Appropriation.....			
Transfer of General Fund Appropriation.....		<u>2,212,000</u>	
Net General Fund Expenditure.....		<u><u>2,212,000</u></u>	

MARYLAND DEPARTMENT OF THE ENVIRONMENT

**U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER**

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions.....		75,000,000	35,000,000
14 Land and Structures.....	35,000,000		
Total Operating Expenses.....	<u>35,000,000</u>	<u>75,000,000</u>	<u>35,000,000</u>
Total Expenditure.....	<u>35,000,000</u>	<u>75,000,000</u>	<u>35,000,000</u>
Special Fund Expenditure.....	<u>35,000,000</u>	<u>75,000,000</u>	<u>35,000,000</u>
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....	35,000,000	75,000,000	35,000,000

**U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS**

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions.....		11,000,000	6,000,000
Total Operating Expenses.....		<u>11,000,000</u>	<u>6,000,000</u>
Total Expenditure.....		<u>11,000,000</u>	<u>6,000,000</u>
Special Fund Expenditure.....		<u>11,000,000</u>	<u>6,000,000</u>
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....		11,000,000	6,000,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

U00A02.02 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	48.00	48.00	48.00
Number of Contractual Positions .....	3.74	6.00	5.00
01 Salaries, Wages and Fringe Benefits .....	3,012,180	3,099,285	3,079,767
02 Technical and Special Fees .....	124,837	165,040	148,230
03 Communication .....	24,272	20,589	21,598
04 Travel .....	5,077	3,237	3,242
06 Fuel and Utilities .....	364,856	354,806	521,907
07 Motor Vehicle Operation and Maintenance .....	6,647	3,949	5,236
08 Contractual Services .....	140,530	104,046	101,512
09 Supplies and Materials .....	-59,588	28,271	19,793
10 Equipment—Replacement .....	30,546	8,624	8,684
11 Equipment—Additional .....	10,149		
13 Fixed Charges .....	3,702,306	3,610,667	3,610,477
Total Operating Expenses .....	4,224,795	4,134,189	4,292,449
Total Expenditure .....	7,361,812	7,398,514	7,520,446
Original General Fund Appropriation .....	5,461,575	5,466,168	
Transfer of General Fund Appropriation .....	21,933	31,512	
Total General Fund Appropriation .....	5,483,508	5,497,680	
Less: General Fund Reversion/Reduction .....	1		
Net General Fund Expenditure .....	5,483,507	5,497,680	5,486,408
Special Fund Expenditure .....	1,217,238	1,194,126	1,234,522
Federal Fund Expenditure .....	661,067	706,708	799,516
Total Expenditure .....	7,361,812	7,398,514	7,520,446
<b>Special Fund Income:</b>			
U00311 Special Indirect Cost Recoveries .....	1,217,238	1,194,126	1,234,522
<b>Federal Fund Income:</b>			
AA.U00 Federal Indirect Cost Recoveries .....	661,067	706,708	799,516

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF WATER MANAGEMENT ADMINISTRATION

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	300.00	298.00	304.00
Total Number of Contractual Positions.....	2.50	5.00	10.00
Salaries, Wages and Fringe Benefits.....	20,466,133	22,159,588	21,534,297
Technical and Special Fees.....	149,806	166,882	375,628
Operating Expenses.....	8,615,882	10,161,669	11,154,758
Original General Fund Appropriation.....	13,477,130	13,882,353	
Transfer/Reduction.....	454,311	523,047	
Total General Fund Appropriation.....	13,931,441	14,405,400	
Less: General Fund Reversion/Reduction.....	2		
Net General Fund Expenditure.....	13,931,439	14,405,400	14,297,081
Special Fund Expenditure.....	5,329,513	9,271,989	7,892,945
Federal Fund Expenditure.....	9,592,333	8,388,450	10,447,576
Reimbursable Fund Expenditure.....	378,536	422,300	427,081
Total Expenditure.....	29,231,821	32,488,139	33,064,683

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER POLLUTION CONTROL PROGRAM — WATER MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	251.00	249.00	253.00
Number of Contractual Positions.....	1.50	4.00	7.00
01 Salaries, Wages and Fringe Benefits.....	17,242,751	18,802,713	18,038,537
02 Technical and Special Fees.....	119,102	143,465	283,547
03 Communication.....	223,227	186,132	177,435
04 Travel.....	94,720	114,307	92,014
06 Fuel and Utilities.....	22,758	21,460	31,893
07 Motor Vehicle Operation and Maintenance.....	470,088	440,838	657,415
08 Contractual Services.....	1,820,095	3,402,801	2,208,823
09 Supplies and Materials.....	357,997	362,139	448,830
10 Equipment—Replacement.....	125,881	165,813	134,730
11 Equipment—Additional.....	100,019	26,500	7,000
12 Grants, Subsidies and Contributions.....	4,039,441	1,859,346	4,800,235
13 Fixed Charges.....	274,355	205,341	203,415
Total Operating Expenses.....	7,528,581	6,784,677	8,761,790
Total Expenditure.....	24,890,434	25,730,855	27,083,874
Original General Fund Appropriation.....	12,361,510	12,780,146	
Transfer of General Fund Appropriation.....	550,328	497,678	
Total General Fund Appropriation.....	12,911,838	13,277,824	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	12,911,837	13,277,824	12,981,287
Special Fund Expenditure.....	5,041,812	7,101,989	6,852,945
Federal Fund Expenditure.....	6,580,249	4,939,242	6,822,561
Reimbursable Fund Expenditure.....	356,536	411,800	427,081
Total Expenditure.....	24,890,434	25,730,855	27,083,874
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....	286,598	959,000	949,825
U00302 Maryland Clean Water Fund.....	948,894	2,083,519	1,633,542
U00306 Sediment Control Fund.....	17,063	128,000	125,780
U00313 Water Quality Financing Administrative Fees.....	1,556,338	1,508,135	1,463,389
U00325 Bituminous Coal Open-Pit Mining Reclamation Fund.....	729,183	293,591	339,348
U00326 Deep Mining Fund.....	482,621	462,788	317,588
U00327 Surface Mined Land Reclamation Fund.....	160,701	141,382	167,954
U00328 Non-Tidal Wetlands Compensation Fund.....	240,455	854,030	691,702
U00346 Wetlands Compensation Fund.....		135,000	565,000
U00347 Acid Mine Drainage Fund.....	619,959	536,544	598,817
Total.....	5,041,812	7,101,989	6,852,945

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER POLLUTION CONTROL PROGRAM — WATER MANAGEMENT ADMINISTRATION

**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries .....	887,612		
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	534,865	1,574,323	568,665
15.252 Abandoned Mine Land Reclamation Program .....	721,587	498,407	1,902,577
17.600 Mine Health and Safety Grants .....	52,194		50,000
17.601 Mine Health and Safety Counseling and Technical Assistance.....	5,484	50,000	
66.438 Construction Management Assistance .....	184,081	94,620	173,282
66.458 Capitalization Grants for State Revolving Funds.....			254,282
66.460 Nonpoint Source Implementation Grants .....	56,025	225,000	250,000
66.461 Wetlands Protection-State Development Grants .....	23,224		36,274
66.463 National Pollutant Discharge Elimination System Related State Program Grants .....	45,766		
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	423,264	177,443	169,580
66.479 Wetland Program Grant .....	66,158	73,244	167,345
66.605 Performance Partnership Grants.....	367,558	1,364,522	778,646
66.606 Surveys, Studies, Investigations and Special Purpose Grants.....	700,507	338,683	191,210
97.041 National Dam Safety Program (FEMA).....	41,525	43,000	40,700
97.045 Cooperating Technical Partners .....	2,208,092	300,000	2,040,000
97.070 Map Modernization Management Support Program	262,307	200,000	200,000
Total .....	<u>6,580,249</u>	<u>4,939,242</u>	<u>6,822,561</u>

**Reimbursable Fund Income:**

D50H01 Military Department Operations and Maintenance .....	77,573	82,659	100,000
K00A12 DNR-Resource Assessment Service .....	117,690	153,558	152,385
K00A14 DNR-Watershed Services.....	161,273	175,583	174,696
Total .....	<u>356,536</u>	<u>411,800</u>	<u>427,081</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A04.02 WATER SUPPLY PROGRAM — WATER MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	49.00	49.00	51.00
Number of Contractual Positions .....	1.00	1.00	3.00
01 Salaries, Wages and Fringe Benefits .....	3,223,382	3,356,875	3,495,760
02 Technical and Special Fees .....	30,704	23,417	92,081
03 Communication .....	24,818	19,657	16,267
04 Travel .....	26,954	32,768	30,230
07 Motor Vehicle Operation and Maintenance .....	68,900	38,961	66,139
08 Contractual Services .....	30,745	152,135	129,046
09 Supplies and Materials .....	19,484	25,676	29,309
10 Equipment—Replacement .....	21,157	32,420	21,453
11 Equipment—Additional .....	1,339		2,234
12 Grants, Subsidies and Contributions .....	875,064	3,066,100	2,089,000
13 Fixed Charges .....	18,840	9,275	9,290
Total Operating Expenses .....	1,087,301	3,376,992	2,392,968
Total Expenditure .....	4,341,387	6,757,284	5,980,809
Original General Fund Appropriation .....	1,115,620	1,102,207	
Transfer of General Fund Appropriation .....	-96,017	25,369	
Total General Fund Appropriation .....	1,019,603	1,127,576	
Less: General Fund Reversion/Reduction .....	1		
Net General Fund Expenditure .....	1,019,602	1,127,576	1,315,794
Special Fund Expenditure .....	287,701	2,170,000	1,040,000
Federal Fund Expenditure .....	3,012,084	3,449,208	3,625,015
Reimbursable Fund Expenditure .....	22,000	10,500	
Total Expenditure .....	4,341,387	6,757,284	5,980,809

Special Fund Income:

U00302 Maryland Clean Water Fund .....	240,050	670,000	380,000
U00358 Statewide Early Warning System—Maryland .....	47,651	1,500,000	660,000
Total .....	287,701	2,170,000	1,040,000

Federal Fund Income:

66.419 Water Pollution Control-State and Interstate Program Support .....	6,912		
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	1,425,072	1,327,023	1,962,586
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs .....	16,983	125,000	50,000
66.474 Water Protection Coordination Grants to States .....	62,750	100,000	120,000
66.605 Performance Partnership Grants .....	1,500,367	1,897,185	1,492,429
Total .....	3,012,084	3,449,208	3,625,015

Reimbursable Fund Income:

R30B22 USM-College Park Campus .....	22,000	10,500	
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MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A05.01 TECHNICAL AND REGULATORY SERVICES

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	112.00	113.00	113.00
Number of Contractual Positions .....	6.30	12.00	10.00
01 Salaries, Wages and Fringe Benefits .....	7,579,905	7,782,467	7,798,457
02 Technical and Special Fees .....	241,365	333,984	287,767
03 Communication .....	81,481	72,901	67,678
04 Travel .....	58,678	51,907	76,225
06 Fuel and Utilities .....	22,054	21,178	31,475
07 Motor Vehicle Operation and Maintenance .....	306,466	288,961	388,267
08 Contractual Services .....	580,953	616,350	502,479
09 Supplies and Materials .....	165,818	249,968	332,435
10 Equipment—Replacement .....	200,086	209,355	309,994
11 Equipment—Additional .....	181,055	66,006	62,323
12 Grants, Subsidies and Contributions .....	5,164,100	4,861,380	5,050,892
13 Fixed Charges .....	123,071	121,201	138,591
Total Operating Expenses .....	6,883,762	6,559,207	6,960,359
Total Expenditure .....	14,705,032	14,675,658	15,046,583
Original General Fund Appropriation .....	6,217,357	6,867,717	
Transfer of General Fund Appropriation .....	222,791	-284,247	
Net General Fund Expenditure .....	6,440,148	6,583,470	7,234,878
Special Fund Expenditure .....	1,740,103	2,090,652	1,825,265
Federal Fund Expenditure .....	5,426,474	4,873,779	5,136,171
Reimbursable Fund Expenditure .....	1,098,307	1,127,757	850,269
Total Expenditure .....	14,705,032	14,675,658	15,046,583

MARYLAND DEPARTMENT OF THE ENVIRONMENT

**U00A05.01 TECHNICAL AND REGULATORY SERVICES—TECHNICAL AND REGULATORY SERVICES ADMINISTRATION**

**Special Fund Income:**

swf301 Catastrophic Event Fund.....	-9,605		
U00302 Maryland Clean Water Fund.....	75,539		
U00303 State Hazardous Substance Control Fund.....	98,152	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	898,331	820,115	1,105,313
U00311 Special Indirect Cost Recoveries .....	246,252		
U00313 Water Quality Financing Administrative Fees .....		400,000	
U00315 Baltimore Gas and Electric Company .....	50,357	92,000	92,000
U00352 Community Right to Know Fund .....	363,622	479,068	452,952
U00356 Pennsylvania Chesapeake Bay Network Exchange..	17,455	124,469	
Total .....	<u>1,740,103</u>	<u>2,090,652</u>	<u>1,825,265</u>

**Federal Fund Income:**

66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements.....	15,000	58,023	30,000
66.454 Water Quality Management Planning.....	216,328	266,470	219,672
66.460 Nonpoint Source Implementation Grants .....	3,485,908	2,895,544	3,000,000
66.463 National Pollutant Discharge Elimination System Related State Program Grants .....			250,000
66.472 Beach Monitoring and Notification Program Development Grants .....	273,328	272,685	270,000
66.605 Performance Partnership Grants.....	1,435,910	1,031,057	1,116,499
66.606 Surveys, Studies, Investigations and Special Purpose Grants.....		350,000	
66.608 One Stop Reporting.....			250,000
Total .....	<u>5,426,474</u>	<u>4,873,779</u>	<u>5,136,171</u>

**Reimbursable Fund Income:**

D50H01 Military Department Operations and Maintenance .....	33,212	35,981	17,432
J00D00 DOT-Maryland Port Administration .....	513,249	511,123	428,798
K00A12 DNR-Resource Assessment Service .....	157,036	294,897	123,000
K00A14 DNR-Watershed Services.....	120,000	60,070	40,000
M00F02 DHMH-Community Health Administration .....	244,810	196,045	211,039
U10B00 Maryland Environmental Service .....	30,000	29,641	30,000
Total .....	<u>1,098,307</u>	<u>1,127,757</u>	<u>850,269</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF WASTE MANAGEMENT ADMINISTRATION

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	217.00	217.00	215.00
Total Number of Contractual Positions.....	2.90	5.00	7.00
Salaries, Wages and Fringe Benefits.....	13,500,739	15,142,561	14,610,779
Technical and Special Fees.....	127,596	173,664	183,626
Operating Expenses.....	7,724,496	14,176,804	11,316,888
Original General Fund Appropriation.....	3,188,105	3,279,193	
Transfer/Reduction.....	37,658	60,352	
Total General Fund Appropriation.....	3,225,763	3,339,545	
Less: General Fund Reversion/Reduction.....	2		
Net General Fund Expenditure.....	3,225,761	3,339,545	3,293,371
Special Fund Expenditure.....	12,246,045	18,188,461	15,397,327
Federal Fund Expenditure.....	5,871,058	7,904,317	7,358,095
Reimbursable Fund Expenditure.....	9,967	60,706	62,500
Total Expenditure.....	21,352,831	29,493,029	26,111,293

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A06.01 WASTE MANAGEMENT ADMINISTRATION—WASTE MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	217.00	217.00	215.00
Number of Contractual Positions .....	2.90	5.00	7.00
01 Salaries, Wages and Fringe Benefits .....	13,500,739	15,142,561	14,610,779
02 Technical and Special Fees .....	127,596	173,664	183,626
03 Communication .....	224,900	272,674	219,431
04 Travel .....	77,851	107,415	131,347
07 Motor Vehicle Operation and Maintenance .....	258,399	238,778	471,043
08 Contractual Services .....	2,438,371	6,713,127	4,994,446
09 Supplies and Materials .....	136,478	185,589	150,449
10 Equipment—Replacement .....	119,291	51,480	130,263
11 Equipment—Additional .....	40,624	4,288	2,400
12 Grants, Subsidies and Contributions .....	4,387,883	6,562,108	5,177,897
13 Fixed Charges .....	40,699	41,345	39,612
Total Operating Expenses .....	7,724,496	14,176,804	11,316,888
Total Expenditure .....	21,352,831	29,493,029	26,111,293
Original General Fund Appropriation .....	3,188,105	1,450,112	
Transfer of General Fund Appropriation .....	37,658	1,889,433	
Total General Fund Appropriation .....	3,225,763	3,339,545	
Less: General Fund Reversion/Reduction .....	2		
Net General Fund Expenditure .....	3,225,761	3,339,545	3,293,371
Special Fund Expenditure .....	12,246,045	18,188,461	15,397,327
Federal Fund Expenditure .....	5,871,058	7,904,317	7,358,095
Reimbursable Fund Expenditure .....	9,967	60,706	62,500
Total Expenditure .....	21,352,831	29,493,029	26,111,293

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A06.01 WASTE MANAGEMENT ADMINISTRATION—WASTE MANAGEMENT ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	33,055		50,000
U00303 State Hazardous Substance Control Fund.....	953,568	1,245,456	616,363
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	2,286,794	2,599,862	4,755,075
U00307 Sewage Sludge Utilization Fund.....	706,011	1,125,233	525,000
U00308 Used Tire Cleanup and Recycling Fund.....	3,385,358	6,400,749	4,642,940
U00311 Special Indirect Cost Recoveries .....	4,851		
U00317 Oil Contaminated Site Environmental Clean-Up Fund .....	1,579,805	1,839,000	1,200,000
U00320 Lead Accreditation Fund.....	66,397	245,445	372,123
U00321 Lead Poisoning Prevention Fund.....	1,766,060	1,836,954	1,805,234
U00322 Maryland Recycling Trust Fund.....	174,209	250,000	220,000
U00331 Leaking Underground Storage Tank Cost Recovery Fund.....	26,180		
U00336 Oil Reserve Fund.....	446,315	1,460,000	
U00337 Transportation Trust Fund.....	399,660	444,075	485,592
U00340 Brownfields Voluntary Clean-up Fund.....	417,782	741,687	725,000
Total .....	<u>12,246,045</u>	<u>18,188,461</u>	<u>15,397,327</u>

Federal Fund Income:

BB.U00 Cooperative Agreement with the Department of the Army .....		73,198	
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	463,827	759,115	975,000
66.605 Performance Partnership Grants.....	1,786,801	1,962,861	1,437,222
66.802 Hazardous Substance Response Trust Fund.....	301,354	1,539,866	984,426
66.805 Leaking Underground Storage Tank Trust Fund Program.....	1,263,031	1,366,050	1,186,215
66.809 Core Program Cooperative Agreements .....	194,641	480,000	458,824
66.817 State and Tribal Response Program Grants.....	784,954	420,000	1,269,887
66.818 Brownfields Assessment and Cleanup Cooperative Agreements .....	77,198		64,937
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....	988,216	1,281,227	960,591
93.283 Centers for Disease Control and Prevention— Investigations and Technical Assistance .....	11,036	22,000	20,993
Total .....	<u>5,871,058</u>	<u>7,904,317</u>	<u>7,358,095</u>

Reimbursable Fund Income:

J00B01 DOT-State Highway Administration.....	8,139	10,706	12,500
J00D00 DOT-Maryland Port Administration.....	1,828	50,000	50,000
Total .....	<u>9,967</u>	<u>60,706</u>	<u>62,500</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

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**U00A06.05 HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP—WASTE MANAGEMENT  
ADMINISTRATION**

**Appropriation Statement:**

	<b>2006 Actual</b>	<b>2007 Appropriation</b>	<b>2008 Allowance</b>
Total Expenditure .....			
Original General Fund Appropriation.....		1,057,062	
Transfer of General Fund Appropriation.....		-1,057,062	
Total Expenditure .....			

MARYLAND DEPARTMENT OF THE ENVIRONMENT

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U00A06.07 LEAD POISONING PREVENTION PROGRAM—WASTE MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Total Expenditure .....			
Original General Fund Appropriation.....		772,019	
Transfer of General Fund Appropriation.....		-772,019	
Total Expenditure .....			

MARYLAND DEPARTMENT OF THE ENVIRONMENT

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	169.00	169.00	169.00
Number of Contractual Positions .....	1.84	5.00	7.00
01 Salaries, Wages and Fringe Benefits .....	10,979,781	11,597,271	11,577,568
02 Technical and Special Fees .....	74,431	166,523	259,686
03 Communication .....	114,104	160,402	146,955
04 Travel .....	104,076	136,515	116,477
06 Fuel and Utilities .....	15,340	26,281	22,994
07 Motor Vehicle Operation and Maintenance .....	166,628	165,570	211,617
08 Contractual Services .....	546,726	874,330	594,269
09 Supplies and Materials .....	206,415	222,946	226,182
10 Equipment—Replacement .....	178,092	96,792	281,512
11 Equipment—Additional .....	176,710	51,000	54,780
12 Grants, Subsidies and Contributions .....	1,050,098	727,924	747,924
13 Fixed Charges .....	30,865	29,643	28,745
Total Operating Expenses .....	2,589,054	2,491,403	2,431,455
Total Expenditure .....	13,643,266	14,255,197	14,268,709
Original General Fund Appropriation .....	584,250	723,800	
Transfer of General Fund Appropriation .....	7,477	21,979	
Net General Fund Expenditure .....	591,727	745,779	1,716,262
Special Fund Expenditure .....	6,836,936	7,103,977	6,436,899
Federal Fund Expenditure .....	3,568,002	3,714,643	3,466,956
Reimbursable Fund Expenditure .....	2,646,601	2,690,798	2,648,592
Total Expenditure .....	13,643,266	14,255,197	14,268,709

**MARYLAND DEPARTMENT OF THE ENVIRONMENT**

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**U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**Special Fund Income:**

U00301 Maryland Clean Air Fund .....	4,515,352	4,887,502	4,282,028
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	150,000	155,000	155,000
U00305 State Radiation Control Fund.....	1,587,022	1,841,475	1,974,871
U00311 Special Indirect Cost Recoveries .....	508,113	200,000	
U00315 Baltimore Gas and Electric Company .....	43,449	20,000	25,000
U00353 Maryland School Bus Retrofit Project.....	33,000		
<b>Total .....</b>	<b>6,836,936</b>	<b>7,103,977</b>	<b>6,436,899</b>

**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries .....		200,000	
HH.U00 Nuclear Regulatory Commission Contract .....	3,222		
66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act .....	92,787		
66.605 Performance Partnership Grants.....	2,909,263	2,875,889	3,206,482
66.606 Surveys, Studies, Investigations and Special Purpose Grants.....	420,215	488,211	102,211
93.103 Food and Drug Administration-Research .....	142,515	150,543	158,263
<b>Total .....</b>	<b>3,568,002</b>	<b>3,714,643</b>	<b>3,466,956</b>

**Reimbursable Fund Income:**

J00A01 Department of Transportation .....	810,000	810,000	835,000
J00E00 DOT-State Motor Vehicle Administration.....	1,275,778	1,390,107	1,344,620
K00A12 DNR-Resource Assessment Service .....	560,823	490,691	468,972
<b>Total .....</b>	<b>2,646,601</b>	<b>2,690,798</b>	<b>2,648,592</b>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF COORDINATING OFFICES

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	86.00	89.00	89.00
Total Number of Contractual Positions.....	8.46	3.50	4.50
Salaries, Wages and Fringe Benefits.....	5,947,513	6,723,801	6,948,350
Technical and Special Fees.....	94,647	118,073	177,007
Operating Expenses.....	2,335,788	3,071,913	7,618,259
Original General Fund Appropriation.....	3,656,436	3,819,062	
Transfer/Reduction.....	39,034	47,642	
Net General Fund Expenditure.....	3,695,470	3,866,704	3,882,558
Special Fund Expenditure.....	2,985,656	3,341,819	8,574,934
Federal Fund Expenditure.....	1,696,822	2,666,264	2,286,124
Reimbursable Fund Expenditure.....		39,000	
Total Expenditure.....	<u>8,377,948</u>	<u>9,913,787</u>	<u>14,743,616</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.01 COORDINATING OFFICES

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions .....	86.00	89.00	89.00
Number of Contractual Positions .....	8.46	3.50	4.50
01 Salaries, Wages and Fringe Benefits .....	5,947,513	6,723,801	6,948,350
02 Technical and Special Fees .....	94,647	118,073	177,007
03 Communication .....	118,141	101,887	106,369
04 Travel .....	32,395	31,368	30,218
07 Motor Vehicle Operation and Maintenance .....	29,167	3,948	4,319
08 Contractual Services .....	1,000,716	1,343,939	1,166,808
09 Supplies and Materials .....	152,404	133,050	109,889
10 Equipment—Replacement .....	181,464	106,821	95,787
11 Equipment—Additional .....	188,070	81,225	79,334
12 Grants, Subsidies and Contributions .....	600,000	80,000	
13 Fixed Charges .....	33,431	39,675	43,372
14 Land and Structures .....		50,000	5,050,000
Total Operating Expenses .....	2,335,788	1,971,913	6,686,096
Total Expenditure .....	8,377,948	8,813,787	13,811,453
Original General Fund Appropriation .....	3,656,436	3,819,062	
Transfer of General Fund Appropriation .....	39,034	47,642	
Net General Fund Expenditure .....	3,695,470	3,866,704	3,882,558
Special Fund Expenditure .....	2,985,656	3,341,819	8,574,934
Federal Fund Expenditure .....	1,696,822	1,566,264	1,353,961
Reimbursable Fund Expenditure .....		39,000	
Total Expenditure .....	8,377,948	8,813,787	13,811,453

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund .....	26,153	200,000	5,215,268
U00301 Maryland Clean Air Fund .....	26,979	46,225	30,166
U00302 Maryland Clean Water Fund .....	52,024	60,949	42,449
U00303 State Hazardous Substance Control Fund .....	12,153	6,500	6,500
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	584	6,500	6,500
U00305 State Radiation Control Fund .....	489	4,000	4,000
U00311 Special Indirect Cost Recoveries .....	1,467,225	1,218,490	1,272,141
U00313 Water Quality Financing Administrative Fees .....	1,202,073	1,542,155	1,657,562
U00321 Lead Poisoning Prevention Fund .....	2,137	7,000	7,000
U00343 Drinking Water Loan Fund-Administrative Fees .....	195,839	200,000	279,848
U00349 Small Business Pollution Compliance Loan Fund .....		50,000	53,500
Total .....	2,985,656	3,341,819	8,574,934

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries .....	810,572	986,498	1,070,927
66.607 Training and Fellowships for the Environmental Protection Agency .....	161,209	436,900	200,000
66.708 Pollution Prevention Grants Program .....	104,936	142,866	83,034
66.709 Capacity Building Grants and Cooperative Agreements for States and Tribes .....	20,003		
66.818 Brownfields Assessment and Cleanup Cooperative Agreements .....	600,102		
Total .....	1,696,822	1,566,264	1,353,961

Reimbursable Fund Income:

C00A00 Judiciary .....	39,000
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COORDINATING OFFICES

U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

**Appropriation Statement:**

	2006 Actual	2007 Appropriation	2008 Allowance
08 Contractual Services .....		1,100,000	932,163
Total Operating Expenses.....		<u>1,100,000</u>	<u>932,163</u>
Total Expenditure .....		<u>1,100,000</u>	<u>932,163</u>
Total Expenditure .....		<u>1,100,000</u>	<u>932,163</u>
 <b>Federal Fund Income:</b>			
AA.U00 Federal Indirect Cost Recoveries .....		1,100,000	932,163

# MARYLAND ENVIRONMENTAL SERVICE

## PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

## MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

## VISION

Maryland Environmental Service:

- an innovative and leading edge solver of environmental problems
- a responsible and successful manager of environmental operations; and
- a great place to work

## KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Improve the environment through MES activities

**Objective 1.1** Reduce the nutrient problems in the Chesapeake Bay watershed

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Gallons of used antifreeze recycled (in thousands)	42	45	48	50
Gallons of used oil recycled (in thousands)	784	801	825	850
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	98	92	90	88

**Goal 2.** Work more safely

**Objective 2.1** MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2005	2006	2007	2008
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Accident leave as a percent of total hours worked	.14%	.24%	<.20%	<.20%
<b>Output:</b> Number of accidents resulting in lost work time	22	28	<25	<25
Number of accidents resulting in more than 40 hours of accident leave	4	6	<6	<6
Number of preventable vehicle accidents	26	19	<25	<25

**Goal 3.** Provide excellent customer service and satisfaction

**Objective 3.1** MES will achieve a client satisfaction result of 75 percent or more.

	2004	2005	2006	2007
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Client satisfaction rate	84.3%	82.5%	>75%	>75%

**MARYLAND ENVIRONMENTAL SERVICE**

**U10B00.41 GENERAL ADMINISTRATION**

**Appropriation Statement:**

	<b>2006 Actual</b>	<b>2007 Estimated</b>	<b>2008 Estimated</b>
Number of Authorized Positions .....	675.70	631.27	681.64
01 Salaries, Wages and Fringe Benefits .....	35,466,108	38,431,152	41,102,665
02 Technical and Special Fees .....	5,075,090	6,105,586	6,343,560
03 Communication .....	538,269	481,916	565,915
04 Travel .....	190,834	255,950	315,170
06 Fuel and Utilities .....	2,638,017	2,559,842	3,049,284
07 Motor Vehicle Operation and Maintenance .....	4,197,301	3,041,429	4,574,979
08 Contractual Services .....	13,043,813	17,865,553	15,629,395
09 Supplies and Materials .....	11,247,129	7,102,743	8,230,794
10 Equipment—Replacement .....	1,514,324	1,875,355	2,343,211
11 Equipment—Additional .....	2,019,987	1,954,756	2,210,452
13 Fixed Charges .....	4,355,831	5,660,145	3,824,616
14 Land and Structures .....	13,015,940	23,149,370	14,363,072
Total Operating Expenses .....	52,761,445	63,947,059	55,106,888
Total Expenditure .....	93,302,643	108,483,797	102,553,113
<b>Non-budgeted Fund Income:</b>			
U10701 User Charges .....	93,302,643	108,483,797	102,553,113

**U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE**

**MES CHARGES FOR THE OPERATIONS OF STATE FACILITIES - FY 2008**

Facilities	Budget Code	FY 2006 Expenditures	FY 2007 Allocation	FY 2008 Allowance
Maryland State Military Department	DH01	26,811	53,907	115,255
Department of Veterans Home Commission	DP00	256,357	203,871	299,483
Maryland Park Service	KA04	1,770,169	2,060,657	2,801,314
Fisheries Service	KA17	26,078	33,650	39,413
Crownsville Hospital Center	ML06	633,122	586,305	686,256
Springfield Hospital Center	ML08	780,898	695,965	744,738
Clifton T. Perkins Hospital Center	ML10	142,786	153,477	177,156
Rosewood Center	MM02	7,175	19,001	21,447
Maryland House of Correction	QB02	713,929	767,383	885,779
Maryland Correctional Institution - Jessup	QB02	452,155	486,009	560,993
Maryland Correctional Institution - Hagerstown	QB04	1,088,597	1,124,709	1,399,676
Maryland Correctional Institution of Women-Jessup	QB05	190,381	204,635	236,208
Maryland Correctional Pre-Release System	QB06	1,033,364	1,178,093	1,485,432
Eastern Correctional Institution	QB07	1,668,571	1,869,634	2,178,847
Eastern Correctional Institution Co-Generation Facility	QB07	4,781,192	4,747,124	6,082,642
Western Correctional Institution	QB08	72,028	89,925	106,389
Patuxent Institution	QD00	380,762	409,271	472,415
U of MD Center for Environmental Science	RB34	39,287	34,868	43,275
St. Mary's College of Maryland	RD00	57,507	66,186	81,927
Cheltenham Youth Facility	VE01	179,662	145,119	272,956
Contracted Residential (O'Farrell and Victor Cullen)	VF03	250,573	257,807	277,350
Statewide Youth Centers	VF03	251,389	269,031	316,976
Fiscal Year Totals		14,802,792	15,456,627	19,285,927

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
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u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	134,645	1.00	136,045	1.00	136,045	
dep secy dept environ	1.00	116,386	1.00	118,903	1.00	118,903	
exec vi	2.00	210,350	2.00	214,650	2.00	214,650	
fiscal services administrator i	1.00	77,909	1.00	80,823	1.00	82,368	
admin prog mgr ii	1.00	66,280	1.00	68,914	1.00	70,248	
administrator v	1.00	72,954	1.00	75,770	1.00	77,212	
fiscal services administrator i	1.00	66,384	1.00	69,028	1.00	70,364	
internal auditor super	1.00	61,359	1.00	64,039	1.00	65,274	
administrator ii	1.00	16,121	1.00	42,806	1.00	44,395	
equal opportunity officer iii	1.00	55,322	1.00	54,637	1.00	55,686	
internal auditor ii	1.00	26,212	1.00	40,935	1.00	42,451	
obs-executive associate iii	1.00	56,616	1.00	58,860	1.00	59,993	
exec assoc ii	1.00	41,205	1.00	43,674	1.00	44,884	
obs-executive associate ii	1.00	44,398	1.00	46,147	1.00	47,027	
exec assoc i	1.00	35,880	1.00	38,154	1.00	39,556	
management associate	1.00	42,488	1.00	44,198	1.00	45,021	
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TOTAL u00a0101*	17.00	1,124,509	17.00	1,197,583	17.00	1,214,077	
TOTAL u00a01 **	17.00	1,124,509	17.00	1,197,583	17.00	1,214,077	
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u00a02 Administrative and Employee Services Administration							
u00a0202 Administrative and Employee Services Administration							
exec v	1.00	91,317	1.00	95,517	1.00	95,517	
administrator vii	1.00	74,132	1.00	76,970	1.00	78,439	
personnel administrator iv	1.00	76,542	1.00	79,435	1.00	80,950	
administrator iv	1.00	68,322	1.00	71,039	1.00	72,395	
administrator iii	1.00	62,783	1.00	65,274	1.00	66,535	
accountant manager iii	1.00	73,540	1.00	76,367	1.00	77,824	
accountant manager ii	1.00	70,205	1.00	72,965	1.00	74,354	
dp programmer analyst superviso	1.00	66,384	1.00	69,028	1.00	70,364	
accountant supervisor ii	1.00	4,388	1.00	44,754	1.00	46,432	
personnel administrator ii	1.00	54,138	1.00	44,754	1.00	46,432	
accountant supervisor i	1.00	53,149	1.00	56,126	1.00	57,204	
administrator ii	1.00	57,156	1.00	59,427	1.00	60,570	
agency budget specialist supv	1.00	57,705	1.00	59,993	1.00	61,147	
agency procurement specialist s	1.00	57,156	1.00	59,427	1.00	60,570	
personnel administrator i	1.00	58,831	1.00	61,147	1.00	62,328	
accountant, advanced	1.00	54,074	1.00	56,215	1.00	57,294	
administrator i	2.00	104,194	2.00	108,316	2.00	110,393	
agency procurement specialist l	1.00	50,120	1.00	52,101	1.00	53,099	
personnel officer iii	1.00	53,689	1.00	55,686	1.00	56,755	
admin officer iii	1.00	44,817	1.00	46,587	1.00	47,475	
agency budget specialist ii	1.00	50,677	1.00	52,680	1.00	53,689	
agency procurement specialist i	2.00	80,852	2.00	84,889	2.00	87,196	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
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u00a02 Administrative and Employee Services Administration							
u00a0202 Administrative and Employee Services Administration							
personnel officer ii	.00	11,032	.00	0	.00	0	
admin officer ii	2.00	90,630	2.00	94,204	2.00	96,002	
personnel officer i	1.00	44,051	1.00	45,788	1.00	46,657	
accountant trainee	1.00	20,025	1.00	36,501	1.00	37,836	
admin officer i	1.00	44,536	1.00	46,291	1.00	47,173	
personnel specialist	1.00	42,381	1.00	42,602	1.00	43,392	
admin spec iii	1.00	38,748	1.00	40,381	1.00	41,127	
admin spec ii	1.00	36,695	1.00	38,289	1.00	38,994	
fiscal accounts technician supv	2.00	86,184	2.00	89,626	2.00	91,300	
personnel associate iii	1.00	36,753	1.00	38,932	1.00	39,648	
fiscal accounts technician ii	1.00	38,449	1.00	40,074	1.00	40,814	
agency procurement associate ii	1.00	23,947	1.00	32,586	1.00	33,177	
management associate	1.00	44,536	1.00	46,291	1.00	47,173	
admin aide	2.00	38,105	2.00	68,738	2.00	70,510	
fiscal accounts clerk, lead	2.00	68,988	2.00	72,086	2.00	73,405	
fiscal accounts clerk ii	2.00	60,274	2.00	64,040	2.00	65,728	
services specialist	1.00	35,138	1.00	36,697	1.00	37,368	
office services clerk	2.00	57,214	2.00	63,736	2.00	64,888	
fiscal accounts clerk i	1.00	26,693	1.00	29,411	1.00	29,938	
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TOTAL u00a0202*	48.00	2,208,550	48.00	2,374,970	48.00	2,422,092	
TOTAL u00a02 **	48.00	2,208,550	48.00	2,374,970	48.00	2,422,092	
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u00a04 Water Management Administration							
u00a0401 Water Pollution Control Program							
exec vi	1.00	108,143	1.00	110,534	1.00	110,534	
asst attorney general vii	3.00	251,704	3.00	273,456	3.00	278,712	
prgm mgr senior i	1.00	94,194	1.00	97,436	1.00	99,314	
asst attorney general vi	1.00	81,198	1.00	85,421	1.00	87,060	
prgm mgr iv	3.00	240,089	3.00	257,074	3.00	262,007	
prgm mgr iii	7.00	401,070	7.00	536,968	7.00	548,276	
administrator v	.00	0	1.00	74,354	1.00	75,770	
envrmtl prgm mgr ii water mgt	2.00	122,356	2.00	141,920	2.00	144,643	
ph engineer vi	1.00	72,254	.00	0	.00	0	
prgm mgr ii	3.00	192,361	2.00	149,430	2.00	152,274	
administrator iv	1.00	74,267	1.00	71,039	1.00	72,395	
envrmtl prgm mgr i general	5.00	314,398	5.00	351,820	5.00	358,585	
envrmtl prgm mgr i waste mgt	1.00	67,668	1.00	70,364	1.00	71,717	
envrmtl prgm mgr i water mgt	8.00	481,542	8.00	555,661	8.00	566,359	
administrator iii	6.00	293,396	6.00	367,431	6.00	375,338	
obs-energy resources admin i	1.00	59,681	1.00	62,827	1.00	64,039	
capital projects eng civil geot	2.00	132,768	2.00	138,056	2.00	140,728	
dp programmer analyst superviso	1.00	67,025	1.00	69,689	1.00	71,039	
ph engineer v	2.00	136,644	2.00	142,078	2.00	144,790	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u00a04 Water Management Administration							
u00a0401 Water Pollution Control Program							
water res engr v environmental	6.00	361,591	6.00	394,912	6.00	403,415	
water res engr v hydrology	3.00	196,546	3.00	188,437	3.00	192,964	
dp programmer analyst lead/adva	2.00	122,038	2.00	126,890	2.00	129,338	
geol v general	3.00	144,329	3.00	193,364	3.00	197,097	
geol v geohydrology	1.00	65,466	1.00	64,657	1.00	65,905	
management specialist v	3.00	140,950	3.00	169,930	3.00	174,023	
nat res planner v	4.00	248,148	5.00	302,764	5.00	309,421	
ph engineer iv	8.00	453,248	8.00	517,300	8.00	527,288	
water res engr iv environmental	14.00	741,114	14.00	846,928	16.00	955,544	New
water res engr iv hydrology	11.00	618,315	11.00	702,845	11.00	716,409	
administrator ii	6.00	283,330	4.00	197,458	4.00	202,756	
administrator ii	1.00	41,662	.00	0	.00	0	
agency budget specialist supv	1.00	54,594	1.00	59,993	1.00	61,147	
agency grants specialist superv	.00	5,119	.00	0	.00	0	
dp programmer analyst ii	1.00	53,476	1.00	55,593	1.00	56,659	
envrmtl spec iv	1.00	58,256	1.00	60,570	1.00	61,738	
geol iv general	2.00	115,432	2.00	120,007	2.00	122,321	
nat res planner iv	9.00	484,880	9.00	496,397	9.00	507,620	
ph engineer iii	9.00	343,793	9.00	444,460	9.00	457,443	
sanitarian vi registered	8.00	416,378	8.00	462,824	8.00	472,499	
water res engr iii enviromental	2.00	94,868	2.00	115,693	2.00	117,921	
administrator i	2.00	82,059	2.00	110,842	2.00	112,970	
enr iii civil-general	1.00	52,057	1.00	54,118	1.00	55,156	
obs-chemist iv	1.00	52,059	1.00	55,156	1.00	56,215	
admin officer iii	3.00	183,946	2.00	101,023	2.00	102,954	
agency budget specialist ii	1.00	49,255	1.00	51,206	1.00	52,186	
agency grants specialist ii	.00	8,419	.00	0	.00	0	
envrmtl spec iii earth science	6.00	299,322	6.00	311,156	6.00	317,112	
envrmtl spec iii general	1.00	50,677	1.00	52,680	1.00	53,689	
geol iii general	2.00	93,444	3.00	136,022	3.00	139,285	
nat res planner iii	2.00	53,575	2.00	94,950	2.00	96,760	
sanitarian iv registered	4.00	190,465	4.00	195,569	6.00	273,494	New
admin officer ii	3.00	153,880	4.00	198,017	4.00	201,800	
nat res planner ii	1.00	9,463	1.00	42,535	1.00	43,323	
sanitarian iii registered	1.00	46,372	1.00	49,379	1.00	50,322	
admin officer i	2.00	88,241	1.00	46,291	1.00	47,173	
envrmtl spec ii general	6.00	142,495	6.00	212,171	6.00	219,194	
admin spec iii	5.00	205,461	5.00	211,053	5.00	214,968	
geologist i	1.00	15,013	1.00	35,564	1.00	36,863	
admin spec ii	3.00	112,208	3.00	117,022	3.00	119,177	
envrmtl compliance spec supv	3.00	173,554	3.00	181,276	3.00	184,766	
envrmtl compliance spec iv	9.00	460,906	10.00	525,792	10.00	536,576	
envrmtl compliance spec iii	18.00	897,645	18.00	862,564	18.00	882,562	
envrmtl compliance spec ii	1.00	22,300	1.00	36,142	1.00	37,466	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u00a04 Water Management Administration							
u00a0401 Water Pollution Control Program							
envrmtl compliance spec i	6.00	94,433	6.00	218,847	6.00	226,023	
envrmtl enforcement inspector	1.00	41,373	1.00	43,060	1.00	43,861	
conservation assoc v	1.00	37,388	1.00	36,921	1.00	37,598	
conservation assoc iii	1.00	29,671	1.00	29,628	1.00	30,159	
management associate	3.00	112,020	3.00	134,720	3.00	137,254	
admin aide	7.00	267,260	7.00	278,707	7.00	283,848	
office secy iii	8.00	223,255	8.00	272,423	8.00	278,999	
office secy ii	2.00	55,346	2.00	59,188	2.00	61,310	
obs-office clerk ii	2.00	57,917	2.00	60,791	2.00	61,885	
TOTAL u00a0401*	251.00	12,595,770	249.00	13,891,393	253.00	14,350,036	
u00a0402 Water Supply Program							
prgm mgr iv	1.00	83,210	1.00	86,232	1.00	87,887	
prgm mgr iii	1.00	65,544	1.00	68,149	1.00	69,468	
envrmtl prgm mgr i water mgt	2.00	134,706	2.00	140,067	2.00	142,759	
administrator iii	1.00	62,783	1.00	65,274	1.00	66,535	
ph engineer v	2.00	136,644	2.00	142,078	2.00	144,790	
geol v general	1.00	62,783	1.00	65,274	1.00	66,535	
geol v geohydrology	1.00	62,783	1.00	65,274	1.00	66,535	
nat res planner v	1.00	60,429	1.00	62,827	1.00	64,039	
ph engineer iv	6.00	303,202	6.00	358,294	6.00	366,019	
water res engr iv environmental	1.00	62,783	2.00	128,707	2.00	131,191	
water res engr iv hydrology	4.00	249,935	4.00	259,862	4.00	264,880	
envrmtl spec iv	.00	0	.00	0	1.00	42,026	New
nat res planner iv	2.00	103,466	2.00	112,674	2.00	114,840	
ph engineer iii	4.00	221,287	3.00	151,850	4.00	198,177	New
ph lab sci supervisor	1.00	54,209	1.00	59,427	1.00	60,570	
water res engr iii enviromental	1.00	56,616	1.00	58,860	1.00	59,993	
sanitarian v registered	1.00	49,516	1.00	50,644	1.00	51,612	
admin officer iii	1.00	50,197	1.00	52,186	1.00	53,185	
geol iii geohydrology	6.00	276,542	6.00	297,800	6.00	303,473	
ph engineer ii	1.00	33,926	1.00	39,166	1.00	40,609	
sanitarian iv registered	1.00	39,819	1.00	42,877	1.00	44,470	
envrmtl spec ii general	2.00	63,308	2.00	69,192	2.00	71,716	
sanitarian i registered	1.00	0	1.00	30,844	1.00	31,955	
admin spec ii	1.00	38,449	1.00	40,074	1.00	40,814	
admin aide	1.00	38,091	1.00	39,712	1.00	40,444	
office secy iii	3.00	75,771	3.00	96,891	3.00	99,131	
office secy ii	1.00	22,748	1.00	36,038	1.00	36,697	
data entry operator ii	1.00	7,551	1.00	25,791	1.00	26,701	
TOTAL u00a0402*	49.00	2,416,298	49.00	2,646,064	51.00	2,787,051	
TOTAL u00a04 **	300.00	15,012,068	298.00	16,537,457	304.00	17,137,087	

## PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u00a05 Technical and Regulatory Services Administration							
u00a0501 Technical and Regulatory Services							
prgm mgr senior iii	1.00	97,596	1.00	100,903	1.00	102,850	
prgm mgr senior i	1.00	80,709	1.00	83,680	1.00	85,282	
prgm mgr iv	3.00	236,767	3.00	245,580	3.00	250,278	
prgm mgr iii	1.00	69,423	1.00	72,168	1.00	73,541	
prgm mgr ii	1.00	70,880	1.00	73,660	1.00	75,062	
administrator iv	1.00	53,338	1.00	56,502	1.00	58,120	
envrmtl prgm mgr i general	5.00	311,452	5.00	307,603	5.00	314,444	
envrmtl prgm mgr i water mgt	2.00	134,706	2.00	140,067	2.00	142,759	
administrator iii	2.00	57,613	2.00	104,656	2.00	107,488	
physician program staff	1.00	93,595	1.00	98,778	1.00	102,559	
computer network spec mgr	2.00	145,208	2.00	126,663	2.00	130,054	
dp programmer analyst superviso	1.00	67,025	1.00	69,689	1.00	71,039	
dp programmer analyst lead/adva	2.00	116,530	2.00	121,151	2.00	123,484	
dp quality assurance spec	1.00	52,106	1.00	55,508	1.00	56,573	
nat res planner v	1.00	58,260	2.00	105,227	2.00	108,070	
ph engineer iv	4.00	265,518	5.00	279,779	5.00	285,979	
planner v	1.00	68,654	1.00	69,800	1.00	71,145	
water res engr iv environmental	1.00	20,825	1.00	51,956	1.00	53,946	
agency budget specialist supv	2.00	111,099	2.00	115,509	2.00	117,732	
dp programmer analyst ii	3.00	143,121	3.00	152,202	3.00	155,576	
envrmtl spec iv	9.00	438,869	8.00	456,259	8.00	465,030	
nat res biol v	1.00	57,797	1.00	59,993	1.00	61,147	
nat res planner iv	2.00	59,092	2.00	103,173	2.00	105,913	
ph engineer iii	3.00	154,187	3.00	152,739	3.00	156,592	
planner iv	1.00	58,256	1.00	60,570	1.00	61,738	
water res engr iii hydrology	1.00	45,991	1.00	48,700	1.00	50,561	
dp programmer analyst i	1.00	56,320	1.00	54,637	1.00	55,686	
admin officer iii	2.00	97,217	2.00	101,060	2.00	102,992	
agency budget specialist ii	1.00	49,255	1.00	37,095	1.00	38,458	
agency grants specialist ii	1.00	49,334	1.00	51,206	1.00	52,186	
computer info services spec ii	1.00	49,725	1.00	51,691	1.00	52,680	
envrmtl spec iii general	11.00	482,127	11.00	523,657	11.00	533,603	
nat res planner iii	4.00	94,410	4.00	166,693	4.00	171,983	
ph engineer ii	1.00	8,559	1.00	39,166	1.00	40,609	
planner iii	.00	36,934	.00	0	.00	0	
research statistician ii	1.00	50,677	1.00	52,680	1.00	53,689	
admin officer ii	1.00	45,742	1.00	47,547	1.00	48,455	
nat res biol ii	3.00	115,508	3.00	114,727	3.00	118,561	
envrmtl spec ii general	10.00	364,890	11.00	439,718	11.00	451,065	
ph engineer i	1.00	2,537	.00	0	.00	0	
admin spec iii	1.00	40,988	1.00	42,664	1.00	43,456	
agency budget specialist trainee	1.00	35,323	1.00	39,648	1.00	40,381	
envrmtl spec i general	1.00	27,730	1.00	31,400	1.00	32,533	
nat res biol i	1.00	32,258	1.00	34,313	1.00	35,564	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
-----							
u00a05 Technical and Regulatory Services Administration							
u00a0501 Technical and Regulatory Services							
haz-mat emergency response supv	2.00	108,148	2.00	112,430	2.00	114,588	
haz-mat emergency response off	4.00	182,628	4.00	189,845	4.00	193,461	
envrmntl enforcement inspector	7.00	259,232	7.00	275,943	7.00	282,225	
conservation assoc v	1.00	37,738	1.00	39,349	1.00	40,074	
management associate	2.00	85,015	2.00	88,429	2.00	90,081	
admin aide	1.00	37,656	1.00	38,994	1.00	39,712	
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TOTAL u00a0501*	112.00	5,418,568	113.00	5,885,407	113.00	6,019,004	
TOTAL u00a05 **	112.00	5,418,568	113.00	5,885,407	113.00	6,019,004	
u00a06 Waste Management Administration							
u00a0601 Waste Management Administration							
exec vi	1.00	105,133	1.00	109,733	1.00	109,733	
asst attorney general vii	1.00	85,895	1.00	90,284	1.00	92,019	
prgm mgr senior i	1.00	74,728	1.00	77,579	1.00	79,059	
asst attorney general vi	7.00	564,532	7.00	582,745	7.00	593,908	
prgm mgr iv	2.00	164,819	2.00	170,842	2.00	174,120	
nursing program conslt/admin ii	1.00	-1,857	1.00	76,367	1.00	77,824	
prgm mgr iii	4.00	309,392	4.00	321,021	4.00	327,156	
administrator v	1.00	34,865	1.00	68,914	1.00	70,248	
nursing program conslt/admin ii	1.00	71,565	1.00	50,893	1.00	52,842	
ph engineer vi	1.00	72,254	1.00	75,062	1.00	76,491	
prgm mgr ii	2.00	145,208	2.00	150,832	2.00	153,703	
envrmntl prgm mgr i waste mgt	14.00	909,025	14.00	944,651	14.00	962,837	
nursing program conslt/admin i	1.00	62,086	1.00	64,551	1.00	65,798	
administrator iii	1.00	62,184	1.00	64,657	1.00	65,905	
asst attorney general iv	2.00	117,889	2.00	125,868	2.00	128,297	
ph engineer v	2.00	134,050	2.00	139,378	2.00	142,078	
epidemiologist iii	1.00	62,783	1.00	65,274	1.00	66,535	
geol v general	10.00	422,760	10.00	582,947	10.00	595,811	
geol v geohydrology	2.00	120,652	2.00	125,130	2.00	127,543	
ph engineer iv	3.00	208,352	3.00	183,677	3.00	187,213	
administrator ii	1.00	58,816	1.00	61,147	1.00	62,328	
agency budget specialist supv	1.00	57,156	1.00	59,427	1.00	60,570	
agency grants specialist superv	1.00	54,502	1.00	56,659	1.00	57,749	
dp programmer analyst ii	2.00	102,247	2.00	107,220	2.00	109,276	
envrmntl spec iv	.00	4,744	.00	0	.00	0	
geol iv general	10.00	509,241	10.00	540,799	10.00	552,693	
geol iv geohydrology	1.00	56,616	1.00	58,860	1.00	59,993	
nat res planner iv	1.00	26,079	1.00	55,593	1.00	56,659	
ph engineer iii	13.00	608,362	13.00	668,870	13.00	685,304	
sanitarian vi registered	4.00	229,364	4.00	238,457	4.00	243,053	
water res engr iii enviromental	1.00	58,256	1.00	60,570	1.00	61,738	
administrator i	1.00	14,690	2.00	95,693	2.00	98,229	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
-----							
u00a06 Waste Management Administration							
u00a0601 Waste Management Administration							
sanitarian v registered	1.00	50,596	1.00	52,600	1.00	53,609	
admin officer iii	3.00	146,249	2.00	102,449	2.00	104,409	
agency budget specialist ii	1.00	40,445	1.00	42,877	1.00	44,470	
agency grants specialist ii	1.00	43,570	1.00	45,298	1.00	46,147	
chemist iii	1.00	0	1.00	44,884	1.00	45,723	
envrmtl spec iii general	1.00	46,540	1.00	48,380	1.00	49,303	
geol iii general	12.00	396,698	12.00	526,604	12.00	538,523	
geol iii geohydrology	1.00	43,570	1.00	45,298	1.00	46,147	
nat res planner iii	3.00	54,547	3.00	117,864	3.00	121,800	
personnel officer ii	1.00	15,259	.00	0	.00	0	
ph engineer ii	2.00	62,622	2.00	78,440	1.00	42,877	Abolish
sanitarian iv registered	4.00	200,789	4.00	208,744	4.00	212,740	
admin officer ii	5.00	225,949	5.00	221,348	5.00	226,158	
personnel officer i	.00	0	1.00	48,455	1.00	49,379	
admin officer i	1.00	44,536	1.00	46,291	1.00	47,173	
envrmtl spec ii general	1.00	34,953	1.00	37,169	1.00	38,532	
geol ii general	2.00	74,022	2.00	79,180	2.00	80,640	
ph engineer i	2.00	29,669	2.00	66,171	2.00	68,573	
admin spec iii	10.00	306,544	10.00	387,345	9.00	364,189	Abolish
envrmtl spec i general	1.00	41,373	1.00	43,060	1.00	43,861	
geologist i	5.00	110,963	5.00	170,886	5.00	176,091	
sanitarian i registered	1.00	6,563	1.00	31,400	1.00	32,533	
admin spec ii	5.00	193,428	5.00	184,530	5.00	187,914	
admin spec i	2.00	67,384	2.00	72,707	2.00	74,038	
envrmtl compliance spec supv	8.00	432,652	8.00	468,069	8.00	477,973	
envrmtl compliance spec iv	9.00	386,298	9.00	468,784	9.00	478,562	
envrmtl compliance spec iii	14.00	603,948	14.00	666,909	14.00	681,525	
envrmtl compliance spec ii	3.00	64,916	3.00	111,074	3.00	115,149	
envrmtl compliance spec i	5.00	159,298	5.00	187,461	5.00	192,760	
envrmtl enforcement inspector	1.00	20,297	1.00	30,844	1.00	31,955	
paralegal ii	2.00	71,226	2.00	71,971	2.00	73,843	
exec assoc i	1.00	27,041	1.00	45,788	1.00	46,657	
admin aide	3.00	96,003	3.00	109,182	3.00	111,702	
office secy iii	6.00	194,699	6.00	207,577	6.00	212,464	
office secy ii	2.00	68,194	2.00	63,257	2.00	64,399	
office services clerk	2.00	61,942	2.00	66,272	2.00	67,475	
data entry operator ii	1.00	29,036	1.00	30,475	1.00	31,023	
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TOTAL u00a0601*	217.00	9,958,207	217.00	11,303,343	215.00	11,477,028	
TOTAL u00a06 **	217.00	9,958,207	217.00	11,303,343	215.00	11,477,028	
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u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	95,939	1.00	99,674	1.00	99,674	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
asst attorney general viii	1.00	94,955	1.00	98,211	1.00	100,105	
asst attorney general vii	1.00	90,679	1.00	91,152	1.00	92,904	
prgm mgr senior i	1.00	92,388	1.00	95,594	1.00	97,436	
administrator vii	1.00	15,355	1.00	57,948	1.00	60,177	
asst attorney general vi	1.00	82,416	1.00	85,421	1.00	87,060	
prgm mgr iv	2.00	135,964	2.00	143,369	2.00	147,237	
prgm mgr iii	4.00	310,353	4.00	320,264	4.00	326,384	
prgm mgr ii	1.00	70,880	1.00	73,660	1.00	75,062	
envrmtl prgm mgr i air mgt	5.00	336,359	5.00	349,667	5.00	356,367	
envrmtl prgm mgr i general	9.00	513,292	9.00	563,904	9.00	576,646	
administrator iii	1.00	62,184	1.00	64,657	1.00	65,905	
asst attorney general v	.00	6,099	.00	0	.00	0	
ph engineer v	7.00	451,077	6.00	419,604	6.00	427,659	
hlth physicist supervisor	4.00	188,853	4.00	230,750	4.00	235,685	
meteorologist senior	.00	-524	1.00	58,210	1.00	59,331	
ph engineer iv	10.00	518,780	10.00	623,229	10.00	635,246	
planner v	2.00	118,176	2.00	122,867	2.00	125,236	
administrator ii	1.00	49,569	1.00	51,527	1.00	52,512	
agency budget specialist supv	1.00	52,469	1.00	54,546	1.00	55,593	
agency grants specialist superv	1.00	57,705	1.00	59,993	1.00	61,147	
envrmtl spec iv	1.00	56,616	1.00	58,860	1.00	59,993	
nat res planner iv	2.00	91,790	2.00	103,012	2.00	105,775	
ph engineer iii	22.00	1,089,299	23.00	1,223,586	23.00	1,251,949	
planner iv	1.00	58,816	1.00	61,147	1.00	62,328	
sanitarian vi registered	3.00	172,135	3.00	181,710	3.00	185,214	
administrator i	1.00	53,561	1.00	55,686	1.00	56,755	
dp functional analyst ii	1.00	46,907	1.00	48,763	1.00	49,694	
hlth physicist iii	9.00	457,149	9.00	478,374	9.00	488,330	
meteorologist iii	2.00	91,251	2.00	96,309	2.00	99,010	
sanitarian v registered	1.00	52,078	1.00	55,686	1.00	56,755	
admin officer iii	3.00	126,691	3.00	155,578	3.00	158,556	
chemist iii	1.00	50,677	1.00	52,680	1.00	53,689	
envrmtl spec iii earth science	3.00	137,425	3.00	143,287	3.00	145,999	
geol iii general	1.00	0	.00	0	.00	0	
hlth physicist ii	3.00	96,175	3.00	129,395	3.00	133,249	
personnel officer ii	1.00	34,210	1.00	47,027	1.00	47,922	
planner iii	3.00	142,014	3.00	149,519	3.00	153,124	
sanitarian iv registered	3.00	143,597	3.00	150,915	3.00	154,547	
admin officer ii	4.00	181,797	4.00	188,998	4.00	192,583	
chemist ii	1.00	47,504	1.00	49,379	1.00	50,322	
management specialist iii	1.00	29,011	1.00	54,290	1.00	55,331	
sanitarian iii registered	2.00	60,078	2.00	80,302	2.00	82,485	
admin officer i	1.00	44,117	1.00	45,864	1.00	46,732	
envrmtl spec ii general	9.00	374,748	9.00	361,095	9.00	370,323	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
-----							
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
hlth physicist trainee	1.00	18,499	1.00	32,788	1.00	33,977	
ph engineer i	1.00	0	1.00	33,977	1.00	35,215	
sanitarian ii registered	1.00	57,822	1.00	37,836	1.00	39,228	
admin spec iii	3.00	121,395	3.00	127,216	3.00	129,576	
envrmtl spec i general	2.00	41,496	2.00	65,157	2.00	67,519	
sanitarian i registered	2.00	25,046	2.00	64,488	2.00	66,823	
admin spec ii	1.00	33,173	1.00	34,651	1.00	35,284	
administrative specialist i	.00	-716	.00	0	.00	0	
industrial hygienist iii	3.00	157,329	3.00	163,553	3.00	166,689	
envrmtl enforcement inspector	8.00	313,951	8.00	327,735	8.00	334,123	
management associate	1.00	38,687	1.00	40,320	1.00	41,066	
admin aide	3.00	112,255	3.00	116,406	3.00	118,549	
office secy iii	4.00	132,955	4.00	146,401	4.00	149,083	
office secy ii	6.00	171,322	6.00	182,845	6.00	187,430	
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TOTAL u00a0701*	169.00	8,203,828	169.00	9,009,082	169.00	9,202,593	
TOTAL u00a07 **	169.00	8,203,828	169.00	9,009,082	169.00	9,202,593	
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u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	94,649	1.00	97,899	1.00	99,785	
prgm mgr senior iii	1.00	109,345	1.00	101,877	1.00	103,843	
asst attorney general vii	2.00	170,227	2.00	176,352	2.00	179,736	
prgm mgr senior i	2.00	171,164	2.00	177,301	2.00	180,706	
asst attorney general vi	3.00	244,478	3.00	249,937	3.00	254,724	
prgm mgr iv	2.00	177,400	3.00	252,416	3.00	257,255	
administrator vi	3.00	199,340	3.00	235,263	3.00	239,751	
dp director i	2.00	143,446	1.00	80,823	1.00	82,368	
dp programmer analyst manager	1.00	66,551	1.00	72,965	1.00	74,354	
fiscal services administrator i	1.00	67,690	1.00	77,948	1.00	79,435	
administrator iv	2.00	126,277	3.00	196,857	3.00	200,662	
administrator iv	2.00	128,520	2.00	133,629	2.00	136,214	
administrator iii	7.00	397,853	7.00	433,741	7.00	443,060	
computer network spec mgr	1.00	72,254	1.00	75,062	1.00	76,491	
computer network spec supr	3.00	195,510	3.00	203,283	3.00	207,195	
data base spec supervisor	1.00	0	1.00	47,709	1.00	49,530	
dp programmer analyst superviso	3.00	200,472	3.00	208,446	3.00	212,462	
computer network spec lead	4.00	239,155	4.00	248,646	4.00	253,441	
dp programmer analyst lead/adva	5.00	300,822	5.00	312,630	5.00	318,661	
water res engr iv environmental	1.00	58,167	.00	0	.00	0	
accountant supervisor i	1.00	49,391	1.00	56,659	1.00	57,749	
accountant, lead specialized	1.00	49,392	1.00	56,659	1.00	57,749	
administrator ii	2.00	102,681	4.00	226,636	4.00	230,990	
agency budget specialist supv	1.00	57,705	1.00	59,993	1.00	61,147	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
-----							
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
agency grants specialist superv	1.00	52,038	1.00	59,427	1.00	60,570	
computer network spec ii	11.00	567,984	11.00	597,740	11.00	610,140	
dp programmer analyst ii	2.00	107,520	2.00	111,782	2.00	113,930	
envrmtl spec iv	1.00	0	1.00	42,026	1.00	43,585	
accountant, advanced	3.00	0	3.00	158,775	3.00	161,815	
administrator i	.00	0	1.00	54,637	1.00	55,686	
agency budget specialist ii	1.00	49,255	1.00	51,206	1.00	52,186	
agency grants specialist ii	2.00	85,155	2.00	97,272	2.00	99,128	
pub affairs officer ii	1.00	48,008	1.00	48,380	1.00	49,303	
admin officer ii	1.00	43,400	1.00	45,788	1.00	46,657	
admin officer iii	1.00	42,968	1.00	47,027	1.00	47,922	
pub affairs officer i	1.00	44,536	1.00	46,291	1.00	47,173	
admin spec iii	3.00	121,444	3.00	126,448	3.00	128,792	
admin spec ii	1.00	34,679	1.00	39,712	1.00	40,444	
envrmtl compliance spec iii	1.00	46,982	1.00	48,837	1.00	49,769	
paralegal ii	2.00	69,513	2.00	83,030	2.00	84,568	
management associate	2.00	85,079	2.00	88,501	2.00	90,166	
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TOTAL u00a1001*	86.00	4,821,050	89.00	5,529,610	89.00	5,639,142	
TOTAL u00a10 **	86.00	4,821,050	89.00	5,529,610	89.00	5,639,142	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	3.00	99,560	3.00	107,224	3.00	103,729	
accounting manager	1.00	49,210	1.00	51,626	1.00	51,626	
administrative aide	2.00	9,661	5.00	166,349	1.00	21,944	
administrative asst	15.00	387,471	11.35	486,885	12.24	453,885	
administrative specialist	7.00	228,408	7.00	256,078	7.00	249,311	
administrator	2.00	111,759	3.75	189,981	2.00	124,342	
administrator iii	1.00	57,233	1.00	63,336	1.00	63,336	
application programmer	1.00	34,233	1.00	38,002	1.00	38,002	
assistant chief, human resource	1.00	76,070	1.00	82,410	1.00	82,410	
assistant chief, procurement	1.00	49,988	1.00	65,000	1.00	65,000	
assistant director of programs	1.00	29,057	1.00	72,010	1.00	72,010	
assistant director, bay trust	1.00	52,994	1.00	70,445	1.00	73,757	
assistant division chief, w/ww	1.00	70,310	1.00	87,776	1.00	87,776	
assistant engineer	2.00	67,240	2.00	104,208	3.00	155,626	
assistant production manager	1.00	54,260	1.00	68,640	1.00	68,640	
assistant supervisor	1.00	39,552	1.00	41,184	1.00	41,184	
associate engineer	8.00	404,463	7.00	457,961	7.00	457,961	
asst. attorney general	1.00	77,767	1.00	82,476	1.00	79,934	
boiler operator apprentice	4.00	41,911	3.00	64,429	4.00	92,520	
boiler operator, stationary eng	4.00	115,113	5.00	142,652	5.00	146,639	
budget analyst	1.00	39,396	1.00	49,296	1.00	49,296	
buyer	1.00	35,360	1.00	36,608	1.00	36,608	
cadd engineer technician	2.00	92,264	2.00	97,708	1.00	53,040	
cfc technician	2.00	53,314	2.00	68,598	2.00	68,598	
cfc technician i	1.00	5,885	1.00	29,923	1.00	29,923	
chief financial officer	1.00	114,250	1.00	119,600	1.00	119,600	
chief of administrative service	1.00	78,464	1.00	82,638	.75	82,638	
chief of business development	1.00	69,090	1.00	75,000	1.00	75,000	
chief of environmental complian	1.00	78,868	1.00	82,410	1.00	82,410	
chief of staff	1.00	113,581	1.00	127,920	1.00	127,920	
chief, information technology	1.00	81,397	1.00	88,587	1.00	88,587	
chief, procurement purchasing	1.00	78,404	1.00	82,410	1.00	82,410	
chief, safety	1.00	63,024	1.00	75,192	1.00	75,192	
communications director	1.00	87,336	1.00	92,706	1.00	92,706	
communications specialist	1.00	19,698	1.00	36,046	1.00	36,046	
contract specialist	1.00	33,266	1.00	34,446	1.00	34,446	
controller	1.00	85,693	1.00	94,016	1.00	94,016	
co-op	1.00	1,692	2.00	47,840	2.00	47,840	
database manager	1.00	69,057	1.00	73,798	1.00	73,798	
director of business developmen	1.00	93,553	1.00	93,600	1.00	93,600	
director, com eve,bay trust	1.00	36,758	1.00	65,000	1.00	65,000	
director, finance/treasurer	1.00	92,398	1.00	127,920	1.00	127,920	
director, mes	1.00	155,261	1.00	166,400	1.00	166,400	
division chief	1.00	28,755	.00	0	.00	0	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
division chief, engineering	2.00	190,902	2.00	206,690	2.00	206,690	
division chief, env dredging	1.00	92,836	1.00	102,398	1.00	102,398	
division chief, env monitoring	1.00	88,827	1.00	99,757	1.00	99,757	
division chief, mainenance	1.00	85,769	1.00	98,077	1.00	98,077	
division chief, mtrls handling	1.00	85,567	1.00	103,043	1.00	103,043	
division chief, water/wastewate	1.00	66,240	1.00	95,826	1.00	95,826	
division director	1.00	103,859	1.00	116,077	1.00	115,981	
driver i	11.00	313,218	11.00	384,087	13.00	423,469	
driver ii	3.00	101,922	4.00	141,573	2.00	69,868	
electrician	4.00	143,136	3.00	124,800	3.00	126,922	
electrician iii	.00	0	2.00	80,863	2.00	82,763	
electronic control technician	.00	0	1.00	44,990	1.00	44,990	
engineering technician ii	1.00	15,292	1.00	39,874	1.00	39,874	
engineering technician trainee	1.00	13,757	1.00	27,893	1.00	27,893	
environmental compliance associ	1.00	20,305	1.00	56,098	1.00	56,098	
environmental co-op	2.00	5,786	1.00	27,040	1.00	27,040	
environmental dredging tech i	2.00	69,604	2.00	72,238	1.00	36,046	
environmental dredging tech ii	4.00	161,128	4.00	170,019	4.00	170,019	
environmental specialist	47.00	1,639,256	28.00	1,139,121	48.25	2,233,070	
environmental specialist traine	.00	0	3.00	101,578	2.00	65,749	
environmental specialist v	3.00	166,446	1.00	61,315	3.00	231,504	
environmental sys assist reg su	8.00	443,954	9.00	524,483	9.00	513,616	
environmental sys reg superviso	6.00	396,726	5.00	350,122	6.00	429,416	
environmental sys supervisor	17.00	768,120	18.00	824,914	20.00	956,397	
equipment operator	71.00	2,071,808	73.00	2,516,384	72.00	2,542,882	
equipment operator i	14.00	358,955	7.00	209,851	9.00	270,878	
equipment operator iii	2.00	64,507	1.00	39,302	2.00	78,604	
executive assistant	1.00	38,474	1.00	39,957	1.00	39,957	
executive director	4.00	507,211	3.00	407,472	3.00	407,472	
executive director, bay trust	1.00	98,599	1.00	117,395	1.00	117,395	
field operations supervisor	17.00	705,262	17.00	725,795	16.00	687,544	
financial accountant	1.00	41,300	.00	0	1.00	43,500	
financial accounting manager	1.00	56,190	1.00	62,005	1.00	62,005	
financial systems business anal	1.00	55,535	1.00	64,022	1.00	64,022	
fiscal accountant	1.00	36,604	1.00	37,082	1.00	45,011	
fiscal accounts supervisor	2.00	52,026	2.00	93,797	2.00	93,797	
fiscal associate	2.00	55,567	1.00	34,341	1.00	34,341	
fiscal associate i	2.00	59,776	2.00	58,281	3.00	93,100	
fiscal associate ii	1.00	34,552	1.00	35,547	1.00	35,547	
fiscal clerk	1.00	34,634	1.00	38,210	1.00	38,210	
fuel operator trainee	1.00	37,858	1.00	36,920	1.00	36,920	
geologist i	1.00	38,822	1.00	41,018	1.00	41,018	
geologist ii	1.00	50,211	1.00	57,512	1.00	57,512	
gis manager	1.00	69,947	1.00	75,920	1.00	75,920	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
gis specialist i	1.00	39,789	1.00	42,349	1.00	42,349	
gis trainee	1.00	1,373	1.00	35,693	1.00	35,693	
grants administrator	1.00	17,938	1.00	74,256	1.00	74,256	
grants administrator, bay trust	1.00	21,975	1.00	27,914	1.00	27,914	
grants manager, bay trust	2.00	98,038	2.00	112,695	2.00	112,695	
hr aide	1.00	31,869	1.00	36,046	.00	0	
hr assistant	1.00	28,852	1.00	37,128	2.00	72,134	
hr generalist	1.00	42,731	1.00	58,947	1.00	58,947	
hris specialist	1.00	40,478	1.00	44,013	1.00	44,013	
information technology supv	1.00	63,429	1.00	67,018	1.00	67,018	
inspector	14.00	312,317	5.00	158,464	14.00	463,217	
inspector ii	9.00	298,275	10.00	341,143	9.00	324,916	
inspector iv	5.00	222,740	7.00	239,501	4.00	207,481	
internal auditor	1.00	60,721	1.00	63,336	1.00	63,336	
lab scientist	1.00	46,075	1.00	48,152	1.00	48,152	
lab scientist i	1.00	43,518	1.00	45,178	1.00	45,178	
laborer	29.00	638,461	25.00	636,698	31.00	820,186	
law clerk	1.00	1,337	1.00	22,880	.00	0	
legal assistant ii	1.00	20,753	1.00	28,425	1.00	28,425	
maintenance aide	1.00	22,309	1.00	27,914	1.00	27,914	
maintenance manager ii	1.00	67,457	1.00	78,395	1.00	78,395	
maintenance mechanic iv	6.00	239,648	4.00	196,601	5.00	243,601	
maintenance supervisor i	4.00	147,950	3.00	155,001	4.00	213,116	
maintenance supervisor ii	7.00	288,456	6.00	284,181	6.00	284,181	
management specialist i	5.00	166,740	3.75	157,934	5.75	241,488	
management specialist ii	2.00	89,006	2.00	105,289	2.00	105,289	
management specialist iii	6.00	266,671	1.00	42,344	3.00	153,983	
manager, contract administratio	.70	37,445	.70	56,659	.75	56,659	
marketing manager - recycle	1.00	40,828	1.00	47,091	1.00	47,091	
mechanic	20.00	650,666	19.00	684,466	19.00	691,226	
mechanic ii	4.00	139,916	3.00	94,035	5.00	182,915	
mechanic iii	16.00	613,112	13.00	491,392	18.00	717,455	
office manager, bay trust	1.00	34,497	1.00	39,998	1.00	39,998	
operations manager	13.00	697,627	15.00	953,159	13.00	837,532	
operations manager i	4.00	187,255	1.00	49,348	6.00	296,238	
operations manager ii	.00	0	2.00	104,475	1.00	53,500	
operations training manager	2.00	71,710	2.00	104,475	2.00	116,688	
operator in training helper	1.00	2,805	1.60	29,433	1.00	17,160	
operators	51.00	1,282,561	58.60	1,913,373	54.00	1,608,832	
operators in training	48.00	716,236	38.00	885,402	45.00	1,048,005	
paralegal ii	1.00	41,330	1.00	49,670	1.00	49,670	
pc/lan technician	1.00	34,729	1.00	38,002	1.00	38,002	
plant engineer	1.00	59,145	1.00	67,870	1.00	67,870	
procurement specialist	1.00	35,403	1.00	36,566	1.00	36,566	

PERSONNEL DETAIL

Environment

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
-----							
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
product line manager	1.00	58,276	1.00	65,146	1.00	65,146	
product marketing dispatcher	1.00	29,071	2.00	71,386	2.00	71,386	
production manager	1.00	57,721	1.00	73,237	1.00	73,237	
public relations specialist	1.00	81,549	.90	85,530	.90	85,530	
recycling coordinator	1.00	69,668	1.00	70,346	1.00	70,346	
safety officer	1.00	36,619	1.00	39,645	1.00	39,645	
safety technician	.00	0	2.00	62,982	2.00	62,982	
sampler	4.00	106,009	6.00	160,872	5.00	142,501	
senior budget analyst	1.00	70,792	1.00	59,155	1.00	59,155	
senior buyer	1.00	44,272	1.00	45,926	1.00	45,926	
senior electrician	2.00	101,284	2.00	105,227	2.00	105,227	
senior engineer	8.00	588,774	10.00	840,237	10.00	840,237	
senior operations manager	5.00	273,183	4.00	296,213	5.00	356,221	
senior operator	19.00	543,322	17.62	652,897	19.00	736,024	
senior sampler	2.00	60,927	2.00	63,503	2.00	63,503	
shift supervisor	7.00	327,871	7.00	329,576	7.00	329,576	
software applications specialis	1.00	4,682	2.00	76,587	2.00	76,587	
specialist, purchasing support	1.00	34,771	1.00	36,088	1.00	36,088	
superintendent	2.00	143,571	3.00	268,591	3.00	268,591	
systems administrator	1.00	40,831	1.00	47,882	1.00	47,882	
transportation specialist	1.00	40,371	.00	0	.00	0	
utilities clerk	.00	0	1.00	33,675	1.00	33,675	
waste management inspector i	2.00	54,399	1.00	28,288	1.00	28,288	
water tower maintenance	1.00	13,521	1.00	76,502	1.00	76,502	
weighmaster	10.00	270,238	10.00	328,495	10.00	328,495	
wood fuel laborer	1.00	5,955	1.00	23,587	1.00	23,587	
w/ww specialist	2.00	129,998	2.00	135,324	2.00	135,324	
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TOTAL u10b0041*	675.70	24,255,358	631.27	27,119,827	681.64	29,545,712	
TOTAL u10b00 **	675.70	24,255,358	631.27	27,119,827	681.64	29,545,712	