

**EXHIBIT H
DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED**

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>AGING, DEPARTMENT OF</u>						
Senior Centers Grant Program (*)	1,986,000					1,986,000
<u>AGRICULTURE, DEPARTMENT OF</u>						
Agricultural Land Preservation Program	5,000,000		8,580,000	3,500,000		17,080,000
Maryland Agricultural Cost-Share Program	6,000,000					6,000,000
Tobacco Transition Program	5,000,000		4,653,000			9,653,000
Subtotals	16,000,000		13,233,000	3,500,000		32,733,000
<u>BALTIMORE CITY COMMUNITY COLLEGE</u>						
Main Building Renovation - Liberty Campus (PC)	14,675,000					14,675,000
<u>BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</u>						
Maryland Economic Development Assistance Fund (MEDAF)	12,000,000		11,750,000			23,750,000
<u>MARYLAND SCHOOL FOR THE DEAF</u>						
Main Building Elevator - Columbia Campus (P)	50,000					50,000
New Elementary and Student Support Services Building - Frederick Campus (P)	681,000					681,000
New Family Education/Early Intervention Building - Frederick Campus (P)	402,000					402,000
Subtotals	1,133,000					1,133,000
<u>ENERGY ADMINISTRATION, MARYLAND</u>						
Community Energy Loan Program (CELP)			1,500,000			1,500,000
State Agency Energy Loan Program (SALP)			1,500,000			1,500,000
Subtotals			3,000,000			3,000,000
<u>ENVIRONMENT, DEPARTMENT OF THE</u>						
CBWQ: Biological Nutrient Removal Program (*)	17,000,000					17,000,000
CBWQ: Small Creek and Estuary Restoration Program (*)	500,000					500,000
CBWQ: Stormwater Pollution Control Program (*)	500,000					500,000
CBWQ: Supplemental Assistance Program (*)	5,000,000					5,000,000
Drinking Water Revolving Loan Fund (*)	1,860,000		2,687,000	6,453,000		11,000,000
Hazardous Substance Cleanup Program (*)	1,500,000					1,500,000
Maryland Water Quality Revolving Loan Fund (*)	6,407,000		32,840,000	30,753,000		70,000,000
Water Supply Assistance Fund Program (*)	2,500,000					2,500,000
Subtotals	35,267,000		35,527,000	37,206,000		108,000,000

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<u>ENVIRONMENTAL SERVICE, MARYLAND</u>						
Deep Creek State Park - Water and Wastewater Infrastructure Improvements (PC)	555,000					555,000
Jessup Correctional Complex - Water Tower Improvements (C)	425,000					425,000
Sandy Point State Park - Water Tower Improvements (C)	434,000					434,000
Springfield Hospital Center - Water and Wastewater Infrastructure Improvements (C)	930,000					930,000
St. Mary's College - Water and Wastewater System Upgrades (PC)	438,000					438,000
Western Maryland State Parks - Water and Wastewater Infrastructure Improvements (PC)	475,000					475,000
Subtotals	3,257,000					3,257,000
<u>HEALTH AND MENTAL HYGIENE, DEPARTMENT OF</u>						
Clifton T. Perkins Hospital Center - New Maximum Security Wing (PC)	9,625,000					9,625,000
Community Health Facilities Grant Program (*)	8,447,000					8,447,000
Federally Qualified Health Centers Grant Program (*)	2,400,000					2,400,000
Subtotals	20,472,000					20,472,000
<u>HIGHER EDUCATION COMMISSION, MARYLAND (*)</u>						
Public Junior, Community and Regional Community College Facilities Construction Grant Program (APCE)	46,981,000					46,981,000
<u>HISTORIC ST. MARY'S CITY COMMISSION</u>						
St. John's Archaeological Site Exhibit Reconstruction (CE)	5,700,000					5,700,000
<u>HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	5,000,000					5,000,000
Homeownership Programs	2,989,000		4,511,000	100,000		7,600,000
Maryland Historical Trust Capital Grant Fund	700,000					700,000
Maryland Historical Trust Revolving Loan Fund	250,000		200,000			450,000
Neighborhood Business Development Program			6,091,000			6,091,000
Partnership Rental Housing Program (*)	6,000,000					6,000,000
Rental Housing Programs	7,409,000		4,247,000	5,544,000		17,200,000
Shelter and Transitional Housing Facilities Grant Program (*)	1,000,000					1,000,000
Special Loan Programs			7,350,000	1,200,000		8,550,000
Subtotals	23,348,000		22,399,000	16,844,000		62,591,000

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<u>JUVENILE SERVICES, DEPARTMENT OF</u>						
Charles H. Hickey, Jr. School - Educational Facilities (P)	108,000					108,000
Juvenile Services Facilities Grant Program (*)	3,337,000					3,337,000
Subtotals	3,445,000					3,445,000
<u>MORGAN STATE UNIVERSITY</u>						
Banneker Hall Renovation/Telecommunications Infrastructure (P)	1,367,000					1,367,000
Campuswide Utility Upgrades (P)	489,000					489,000
New Campuswide Site Improvements (PC)	696,000					696,000
Northwood Property Acquisition (A)	5,700,000					5,700,000
Subtotals	8,252,000					8,252,000
<u>NATURAL RESOURCES, DEPARTMENT OF</u>						
Calvert Cliffs State Park - Road/Parking Improvements (C)	722,000					722,000
Community Parks and Playgrounds (C)	5,000,000					5,000,000
Critical Maintenance Projects (C)			3,500,000			3,500,000
Dam Rehabilitation Program (C) (*)	500,000					500,000
Gunpowder Falls State Park - Hammerman Area New Beach Services Building (CE)	2,350,000					2,350,000
Maryland GreenPrint Program (A)	3,000,000					3,000,000
Ocean City Beach Maintenance Fund (C)			2,000,000			2,000,000
Oyster Restoration Program (C)	3,000,000					3,000,000
Pocomoke Shad Landing Septic System Upgrade (P)			363,000			363,000
Program Open Space (APC) (*)	15,000,000			2,000,000		17,000,000
Rural Legacy (A)	2,000,000					2,000,000
Shore Erosion Control Loan Program (C)			500,000			500,000
Waterway Improvement Program (C)			11,950,000	500,000		12,450,000
Subtotals	31,572,000		18,313,000	2,500,000		52,385,000
<u>PUBLIC BROADCASTING COMMISSION, MARYLAND</u>						
Statewide Digital Interconnection Network System (E)	500,000					500,000

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<u>PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT OF</u>						
Baltimore City Detention Center - Property Acquisition (A)	2,500,000					2,500,000
Women's Detention Center - Air System (PC)	3,335,000					3,335,000
Maryland Correctional Institution for Women - Support Services/State Use Industries Buildings (E)	54,000					54,000
Maryland Correctional Pre-Release System - Brockbridge Correctional Facility - Kitchen/ Dining Hall/Warehouse Renovation (PC)	8,451,000					8,451,000
Maryland Correctional Training Center - 192-Cell Medium Security Housing Unit (P)	1,060,000					1,060,000
North Branch Correctional Institution - 1024-Cell Housing Complex (PCE)	17,536,000					17,536,000
Patuxent Institution - Electrical Services Upgrade (P)	385,000					385,000
Public Safety Training Center (PE)	940,000					940,000
Subtotals	34,261,000					34,261,000
<u>PUBLIC SCHOOL CONSTRUCTION PROGRAM</u>						
Public School Construction Program (C)(*)	114,226,000		2,400,000			116,626,000
<u>PUBLIC WORKS, BOARD OF</u>						
Accessibility Modifications (C)(*)	1,600,000					1,600,000
Asbestos Abatement Program (C)(*)	2,000,000					2,000,000
Centreville District Court Expansion (P)	230,000					230,000
Chlorofluorocarbon (CFC) Mitigation Program (C)(*)	350,000					350,000
Construction Contingency Fund (C)	2,000,000					2,000,000
Facilities Renewal Fund (C)(*)	6,049,000		300,000			6,349,000
301 W. Preston Street - Perimeter Piping Replacement (C)	1,700,000					1,700,000
Public Safety Communications System (ACE)	5,000,000			400,000		5,400,000
Rockville District Court (P)	2,378,000					2,378,000
State House Renovations (C)	4,600,000					4,600,000
State Office Building #3 - 2100 Guilford Avenue (PCE)	5,344,000					5,344,000
Underground Heating Oil Storage Tank Replacement Program (C)(*)	500,000					500,000
Subtotals	31,751,000		300,000	400,000		32,451,000
<u>ST. MARY'S COLLEGE OF MARYLAND</u>						
New Academic Building (C)	18,576,000					18,576,000
New Student Services Building (C)	8,109,000					8,109,000
Subtotals	26,685,000					26,685,000

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<u>STATE POLICE, DEPARTMENT OF</u>						
New Easton Barrack and Garage/Communications Building (E)	307,000					307,000
New Forensic Science Laboratory (CE)	784,000	1,000,000				1,784,000
Subtotals	1,091,000	1,000,000				2,091,000
<u>TECHNOLOGY DEVELOPMENT CORPORATION, MARYLAND</u>						
Technology Incubator Program (*)	2,500,000					2,500,000
<u>UNIVERSITY OF MARYLAND MEDICAL SYSTEM</u>						
New Diagnostic and Treatment Facilities - Phase III (CE)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities - Phase IV (P)	5,000,000					5,000,000
Subtotals	10,000,000					10,000,000
<u>UNIVERSITY SYSTEM OF MARYLAND</u>						
UMB: Howard Hall Renovation (CE)	4,665,000					4,665,000
UMB: New Dental School (CE)	9,000,000				10,000,000	19,000,000
UMCP: New Biological Sciences Research Building (C)	55,805,000					55,805,000
UMCP: New Engineering and Applied Sciences Building (E)	2,400,000					2,400,000
BSU: New Center for Business and Graduate Studies (C)	17,550,000					17,550,000
TU: Fine Arts Building Additions and Alterations (CE)	3,575,000					3,575,000
TU: New College of Liberal Arts Complex (P)	4,242,000					4,242,000
UMES: New Social Science, Education and Health Science Building (E)	3,063,000					3,063,000
CSC: Campuswide Utilities/Security Systems Improvements (PC)	9,440,000					9,440,000
CSC: Connor Administration Building - Exterior Upgrade (C)	1,829,000					1,829,000
CSC: Grace Jacobs Building - Elevator Addition and Upgrade (PC)	3,375,000					3,375,000
CSC: New Physical Education Complex (P)	2,704,000					2,704,000
CSC: Telecommunications/Information Technology Upgrade (C)	2,500,000					2,500,000
SU: New Teacher Education and Technology Complex (P)	3,009,000					3,009,000
UMBC: Chemistry Building Renovation - South Wing (C)	3,000,000					3,000,000
UMBI: Research Facility for the Center for Advanced Research in Biotechnology (E)	5,000,000					5,000,000
USM: Capital Facilities Renewal Projects (C)(*)					15,000,000	15,000,000
Subtotals	131,157,000				25,000,000	156,157,000

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<u>MISCELLANEOUS</u>						
Capital Grants for Non-State Projects (APCE) (*)	29,775,000	200,000				29,975,000
Legislative Initiatives (APCE) (*)	30,400,000					30,400,000
Local Jails and Detention Centers (PCE)(*)	15,258,000					15,258,000
Maryland Hospital Association - Private Hospital Grant Program (PCE)(*)	3,471,000					3,471,000
Maryland Independent College and University Association (PC)(*)	8,500,000					8,500,000
Subtotals	87,404,000	200,000				87,604,000
Totals	663,663,000	1,200,000	106,922,000	60,450,000	25,000,000	857,235,000
Deauthorized GO Bonds	(8,663,000)					(8,663,000)
Grand Totals	655,000,000	1,200,000	106,922,000	60,450,000	25,000,000	848,572,000

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