

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
PAYMENTS TO CIVIL DIVISIONS OF THE STATE							
A15O0001	19150001	DISPARITY GRANTS	93,102,399	-	-	93,102,399	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	3,196,000	-	-	3,196,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,576,711	-	-	1,576,711	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE			128,490,311	-	-	128,490,311	-
B75A01 GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES							
B75A0101	21010101	SENATE	9,207,026	-	-	9,207,026	-
B75A0102	21010102	HOUSE OF DELEGATES	17,287,466	-	-	17,287,466	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	950,223	-	-	950,223	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	9,440,203	-	-	9,440,203	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	8,760,631	-	-	8,760,631	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	3,827,646	-	-	3,827,646	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	11,410,718	-	-	11,410,718	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	60,883,913	-	-	60,883,913	-
C00A00 JUDICIARY							
C00A0001	22010001	COURT OF APPEALS	6,694,247	-	-	6,694,247	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	6,914,776	-	-	6,914,776	-
C00A0003	22010003	CIRCUIT COURT JUDGES	42,847,886	1,350,000	614,230	44,812,116	-
C00A0004	22010004	DISTRICT COURT	108,015,032	-	-	108,015,032	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	10,000	-	-	10,000	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	10,694,407	18,321,644	-	29,016,051	-
C00A0007	22010007	COURT RELATED AGENCIES	4,487,396	-	-	4,487,396	-
C00A0008	22010008	STATE LAW LIBRARY	1,833,364	11,500	-	1,844,864	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	19,534,986	-	-	19,534,986	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	63,840,780	5,000,000	2,076,935	70,917,715	-
C00A0011	22010011	FAMILY LAW DIVISION	11,367,685	-	-	11,367,685	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	1,679,032	9,022,288	-	10,701,320	-
C00A00		TOTAL JUDICIARY	277,919,591	33,705,432	2,691,165	314,316,188	-
C80B00 OFFICE OF THE PUBLIC DEFENDER							
C80B0001	22020001	GENERAL ADMINISTRATION	4,650,429	-	-	4,650,429	-
C80B0002	22020002	DISTRICT OPERATIONS	52,387,803	109,786	-	52,497,589	1,376,790
C80B0003	22020003	APPELLATE AND INMATE SERVICES	4,556,840	-	-	4,556,840	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,168,761	-	-	1,168,761	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	825,786	-	-	825,786	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	63,589,619	109,786	-	63,699,405	1,376,790
C81C00 OFFICE OF THE ATTORNEY GENERAL							
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,303,437	-	-	5,303,437	-
C81C0004	22030004	SECURITIES DIVISION	2,295,732	-	-	2,295,732	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	2,460,459	1,242,381	-	3,702,840	549,248
C81C0006	22030006	ANTITRUST DIVISION	936,554	-	-	936,554	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	531,494	-	1,553,320	2,084,814	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	1,600,598	168,764	-	1,769,362	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	1,854,821	-	-	1,854,821	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,213,200	-	-	1,213,200	210,000
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	589,821	-	-	589,821	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	468,295	-	-	468,295	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,763,977

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R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	17,254,411	1,411,145	1,553,320	20,218,876	2,523,225
C82D00		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	877,299	-	-	877,299	-
C85E00		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	551,024	-	-	551,024	-
C90G00		PUBLIC SERVICE COMMISSION					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	6,630,770	-	6,630,770	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	585,231	-	585,231	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	864,899	-	864,899	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	581,055	-	581,055	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,025,008	-	1,025,008	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	290,116	-	290,116	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	642,386	-	642,386	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	806,721	-	806,721	-
C90G0009	22070009	STAFF ATTORNEY	-	765,658	-	765,658	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	405,915	-	405,915	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	12,597,759	-	12,597,759	-
C91H00		OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,568,813	-	2,568,813	-
C94I00		SUBSEQUENT INJURY FUND					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,744,383	-	1,744,383	16,000
C96J00		UNINSURED EMPLOYERS' FUND					
C96J0001	22100001	GENERAL ADMINISTRATION	-	962,681	-	962,681	-
C98F00		WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001	GENERAL ADMINISTRATION	-	12,262,799	-	12,262,799	30,154
C98F0002	22060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	409,720	-	409,720	-
C98F00		TOTAL WORKERS' COMPENSATION COMMISSION	-	12,672,519	-	12,672,519	30,154
D05E01		BOARD OF PUBLIC WORKS					
D05E0101	23050101	ADMINISTRATION OFFICE	633,540	-	-	633,540	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	138,916	-	-	138,916	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	631,535	1,803,744	-	2,435,279	-
D05E0111	23050111	MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS	1,735,000	-	-	1,735,000	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	90,000	-	-	90,000	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	3,978,991	1,803,744	-	5,782,735	-
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	1,200,000	-	400,000	1,600,000	-
D06E0202	23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
D06E02		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	1,200,000	2,400,000	400,000	4,000,000	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,502,209	-	-	8,502,209	73,379
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401	EXECUTIVE DIRECTION	226,545	-	-	226,545	-
D12A02		DEPARTMENT OF DISABILITIES					
D12A0201	23010201	GENERAL ADMINISTRATION	1,228,185	92,258	1,460,437	2,780,880	71,929
D13A13		MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301	GENERAL ADMINISTRATION	497,850	1,337,719	862,624	2,698,193	103,375
D13A1302	23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	497,850	4,337,719	862,624	5,698,193	103,375
D14A14		OFFICE FOR CHILDREN, YOUTH AND FAMILIES					
D14A1401	23011401	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	4,119,776	429,175	381,024	4,929,975	745,796
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	144,454	-	-	144,454	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	710,484	-	-	710,484	-
D15A0505	23010505	OFFICE OF SERVICE AND VOLUNTEERISM	425,433	41,140	8,629,856	9,096,429	35,000
D15A0506	23010506	STATE ETHICS COMMISSION	686,009	109,422	-	795,431	-
D15A0507	23010507	HEALTH CLAIMS ARBITRATION OFFICE	541,783	85,262	-	627,045	-
D15A0509	23010509	STATE COMMISSION ON UNIFORM STATE LAWS	41,845	-	-	41,845	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	20,008,537	1,508,856	17,304,771	38,822,164	-
D15A0517	23010517	VOLUNTEER MARYLAND	193,536	289,810	-	483,346	482,322
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	333,398	-	-	333,398	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	85,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	327,807	-	-	327,807	-
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	23,413,286	2,034,490	25,934,627	51,382,403	602,822
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,421,836	485,690	-	2,907,526	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	1,992,211	550,000	-	2,542,211	-
D25E03		INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,208,105	-	-	1,208,105	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	13,137,859	-	-	13,137,859	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	14,345,964	-	-	14,345,964	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	20,123,896	256,796	25,574,661	45,955,353	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	20,623,896	256,796	25,574,661	46,455,353	-
D27L00		COMMISSION ON HUMAN RELATIONS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,478,594	-	720,956	3,199,550	-
D28A03		MARYLAND STADIUM AUTHORITY					

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	21,328,000	-	21,328,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	7,974,458	-	-	7,974,458	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,716,705	-	-	2,716,705	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,846,920	-	-	1,846,920	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER-CAPITAL APPROPRIATION	890,187	-	-	890,187	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	13,428,270	21,328,000	-	34,756,270	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	4,142,197	-	-	4,142,197	-
D38I0102	23090102	HELP AMERICA VOTE ACT	1,129,726	2,284,875	8,270,000	11,684,601	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	5,271,923	2,284,875	8,270,000	15,826,798	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	523,137	-	-	523,137	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	GENERAL ADMINISTRATION	2,821,068	-	-	2,821,068	-
D40W0102	23230102	STATE CLEARINGHOUSE	618,381	-	-	618,381	-
D40W0103	23230103	PLANNING DATA SERVICES	1,456,057	-	-	1,456,057	-
D40W0104	23230104	LOCAL PLANNING ASSISTANCE	1,578,754	-	-	1,578,754	132,029
D40W0105	23230105	COMPREHENSIVE PLANNING	1,053,479	-	-	1,053,479	666,060
D40W0106	23230106	PARCEL MAPPING	186,738	324,610	-	511,348	207,470
D40W01		TOTAL DEPARTMENT OF PLANNING	7,714,477	324,610	-	8,039,087	1,005,559
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,393,406	52,276	166,882	2,612,564	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	709,137	-	3,198,831	3,907,968	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	5,054,113	121,991	2,539,521	7,715,625	-
D50H0105	23080105	STATE OPERATIONS	2,754,385	-	2,167,057	4,921,442	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,550,675	-	24,536,074	27,086,749	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	13,461,716	174,267	32,608,365	46,244,348	-
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001	23270001	GENERAL ADMINISTRATION	-	10,627,795	300,186	10,927,981	-
D55P00		DEPARTMENT OF VETERANS AFFAIRS					
D55P0001	23150001	SERVICE PROGRAM	1,155,823	-	-	1,155,823	-
D55P0002	23150002	CEMETERY PROGRAM	1,814,653	148,000	599,680	2,562,333	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	395,669	-	-	395,669	-
D55P0005	23150005	VETERANS HOME PROGRAM	5,905,549	115,350	6,464,812	12,485,711	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,271,694	263,350	7,064,492	16,599,536	-
D60A10		STATE ARCHIVES					
D60A1001	23011001	ARCHIVES	2,265,379	7,935,977	-	10,201,356	-
D60A1002	23011002	ARTISTIC PROPERTY	171,754	32,709	-	204,463	-
D60A10		TOTAL STATE ARCHIVES	2,437,133	7,968,686	-	10,405,819	-
D80		MARYLAND INSURANCE ADMINISTRATION					
D80Z01		INSURANCE ADMINISTRATION AND REGULATION					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	21,759,049	-	21,759,049	-
D80Z02		HEALTH INSURANCE SAFETY NET PROGRAMS					

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
D80Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	62,899,133	-	62,899,133	-
D80		TOTAL MARYLAND INSURANCE ADMINISTRATION	-	84,658,182	-	84,658,182	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001	23280001	GENERAL ADMINISTRATION	249,017	195,551	-	444,568	-
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101	23011101	GENERAL ADMINISTRATION	-	6,000	-	6,000	10,832,465
E00		COMPTROLLER OF MARYLAND					
E00A01		OFFICE OF THE COMPTROLLER					
E00A0101	24010101	EXECUTIVE DIRECTION	2,262,000	346,159	-	2,608,159	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,599,099	245,046	-	1,844,145	3,128,308
E00A01		TOTAL OFFICE OF THE COMPTROLLER	3,861,099	591,205	-	4,452,304	3,128,308
E00A02		GENERAL ACCOUNTING DIVISION					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	4,853,182	-	-	4,853,182	-
E00A03		BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301	ESTIMATING OF REVENUES	445,972	-	-	445,972	-
E00A04		REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401	REVENUE ADMINISTRATION	31,041,009	1,385,338	-	32,426,347	22,929
E00A05		COMPLIANCE DIVISION					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	18,577,634	6,534,154	-	25,111,788	-
E00A06		FIELD ENFORCEMENT DIVISION					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	1,960,909	1,871,426	-	3,832,335	-
E00A07		ALCOHOL AND TOBACCO TAX DIVISION					
E00A0701	24010701	ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,649,509	83,521	-	1,733,030	-
E00A08		MOTOR FUEL TAX DIVISION					
E00A0801	24010801	MOTOR FUEL TAX ADMINISTRATION	-	2,297,038	-	2,297,038	-
E00A09		CENTRAL PAYROLL BUREAU					
E00A0901	24010901	PAYROLL MANAGEMENT	3,523,968	-	-	3,523,968	-
E00A10		INFORMATION TECHNOLOGY DIVISION					
E00A1001	24011001	TECHNOLOGY SUPPORT AND COMPUTER CENTER OPERATIONS	-	-	-	-	21,427,193
E00		TOTAL COMPTROLLER OF MARYLAND	65,913,282	12,762,682	-	78,675,964	24,578,430
E20		STATE TREASURER'S OFFICE					
E20B01		TREASURY MANAGEMENT					
E20B0101	24020101	TREASURY MANAGEMENT	3,630,169	370,640	-	4,000,809	686,041
E20B02		INSURANCE PROTECTION					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	1,716,053
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	27,026,300

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E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	28,742,353
E20B03		BOND SALE EXPENSES					
E20B0301	24020301	BOND SALE EXPENSES	22,000	250,000	-	272,000	-
E20		TOTAL STATE TREASURER'S OFFICE	3,652,169	620,640	-	4,272,809	29,428,394
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION					
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,133,513	-	-	2,133,513	-
E50C0002	24030002	REAL PROPERTY VALUATION	30,103,292	-	-	30,103,292	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	4,181,102	-	-	4,181,102	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	2,905,882	-	-	2,905,882	-
E50C0006	24030006	TAX CREDIT PAYMENTS	45,800,000	-	-	45,800,000	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,850,749	16,500	-	1,867,249	-
E50C0010	24030010	CHARTER UNIT	418,740	3,259,177	-	3,677,917	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	87,393,278	3,275,677	-	90,668,955	-
E75D00		STATE LOTTERY AGENCY					
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	51,816,944	-	51,816,944	-
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS					
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	853,798	-	-	853,798	-
E90G00		REGISTERS OF WILLS					
E90G0001	24070001	SUPPLEMENT FOR REGISTERS OF WILLS	75,000	-	-	75,000	-
F10		DEPARTMENT OF BUDGET AND MANAGEMENT					
F10A01		OFFICE OF THE SECRETARY					
F10A0101	25010101	EXECUTIVE DIRECTION	1,361,822	-	-	1,361,822	139,924
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	2,896,943	-	-	2,896,943	-
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	7,816,864	-	7,816,864	-
F10A0104	25010104	DIVISION OF POLICY ANALYSIS	1,804,217	-	-	1,804,217	50,000
F10A01		TOTAL OFFICE OF THE SECRETARY	6,062,982	7,816,864	-	13,879,846	189,924
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS					
F10A0201	25010201	EXECUTIVE DIRECTION	1,990,396	-	-	1,990,396	298,745
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	3,408,555
F10A0204	25010204	DIVISION OF EMPLOYEE RELATIONS	1,253,273	-	-	1,253,273	134,809
F10A0205	25010205	DIVISION OF EMPLOYEE DEVELOPMENT AND TRAINING	406,612	-	-	406,612	498,485
F10A0206	25010206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,362,415	-	-	1,362,415	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,182,123	-	-	2,182,123	-
F10A0208	25010208	STATEWIDE EXPENSES	52,112,000	-	-	52,112,000	-
F10A0210	25010210	STATE LABOR RELATIONS BOARD	209,125	-	-	209,125	49,220
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	59,515,944	-	-	59,515,944	4,389,814
F10A04		OFFICE OF INFORMATION TECHNOLOGY					
F10A0401	25010401	STATE CHIEF OF INFORMATION TECHNOLOGY	1,215,338	-	-	1,215,338	64,899
F10A0402	25010402	DIVISION OF INFORMATION TECHNOLOGY INVESTMENT MANAGMENT	638,740	-	-	638,740	-
F10A0403	25010403	DIVISION OF APPLICATION SYSTEMS MANAGEMENT	8,800,315	-	-	8,800,315	308,876
F10A0404	25010404	DIVISION OF TELECOMMUNICATIONS	782,334	7,872,883	-	8,655,217	17,206,732
F10A0405	25010405	DIVISION OF CONTRACTS AND PROJECT MANAGEMENT	595,507	-	-	595,507	-
F10A0407	25010407	DIVISION OF SECURITY AND ARCHITECTURE	882,627	-	-	882,627	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS			TOTAL	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
F10A04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	12,914,861	7,872,883	-	20,787,744	17,580,507
F10A05		OFFICE OF BUDGET ANALYSIS					
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	1,990,405	-	-	1,990,405	-
F10A06		OFFICE OF CAPITAL BUDGETING					
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,361,354	-	-	1,361,354	-
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	81,845,546	15,689,747	-	97,535,293	22,160,245
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND					
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	5,430,672	-	-	5,430,672	-
G20J01		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS					
G20J0101	26100101	STATE RETIREMENT AGENCY	-	15,615,522	-	15,615,522	-
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS					
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,479,592	-	1,479,592	-
H00		DEPARTMENT OF GENERAL SERVICES					
H00A01		OFFICE OF THE SECRETARY					
H00A0101	28010101	EXECUTIVE DIRECTION	1,715,429	-	-	1,715,429	-
H00A0102	28010102	ADMINISTRATION	2,896,630	-	-	2,896,630	-
H00A01		TOTAL OFFICE OF THE SECRETARY	4,612,059	-	-	4,612,059	-
H00B01		OFFICE OF FACILITIES SECURITY					
H00B0101	28020101	FACILITIES SECURITY	8,026,472	-	232,049	8,258,521	3,114,419
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE					
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	25,119,025	381,261	569,383	26,069,669	10,160,657
H00C0102	28030102	MAINTENANCE OF WOODSTOCK CENTER	-	21,400	-	21,400	-
H00C0103	28030103	WOODSTOCK CENTER - CAPITAL APPROPRIATION	-	300,000	-	300,000	-
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	6,860,854
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	25,119,025	702,661	569,383	26,391,069	17,121,511
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS					
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,067,770	801,265	-	3,869,035	2,621,045
H00E01		OFFICE OF REAL ESTATE					
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,250,217	-	-	1,250,217	848,909
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION					
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	8,864,890	-	-	8,864,890	723,650
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	50,940,433	1,503,926	801,432	53,245,791	24,429,534
J00		DEPARTMENT OF TRANSPORTATION					
J00A01		THE SECRETARY'S OFFICE					
J00A0101	29010101	EXECUTIVE DIRECTION	-	21,925,160	-	21,925,160	-
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,359,018	8,072,995	12,432,013	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	17,198,484	7,415,000	24,613,484	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	149,998,000	-	149,998,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	85,350,000	16,840,000	102,190,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	35,995,139	-	35,995,139	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	314,825,801	32,327,995	347,153,796	-
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	175,887,819	-	175,887,819	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	343,665,658	445,677,278	789,342,936	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	165,059,893	5,230,547	170,290,440	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,500,000	27,600,000	32,100,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	5,753,461	8,194,422	13,947,883	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	381,902,670	-	381,902,670	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	693,001	1,839,000	2,532,001	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	901,574,683	488,541,247	1,390,115,930	-
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	98,029,630	-	98,029,630	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	88,022,686	4,017,000	92,039,686	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	186,052,316	4,017,000	190,069,316	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	123,730,290	15,000	123,745,290	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	13,652,879	-	13,652,879	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	5,470,000	-	5,470,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	142,853,169	15,000	142,868,169	-
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	42,177,478	-	42,177,478	-
J00H0102	29080102	BUS OPERATIONS	-	145,625,440	30,278,599	175,904,039	-
J00H0104	29080104	RAIL OPERATIONS	-	115,677,272	12,604,351	128,281,623	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	134,215,312	126,967,000	261,182,312	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	63,398,129	10,469,281	73,867,410	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	21,915,000	5,360,000	27,275,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	523,008,631	185,679,231	708,687,862	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	121,711,447	240,500	121,951,947	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	70,117,655	23,069,000	93,186,655	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,927,000	1,927,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	191,829,102	25,236,500	217,065,602	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	2,436,031,521	735,816,973	3,171,848,494	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
K00		DEPARTMENT OF NATURAL RESOURCES					
K00A01		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	235,784	1,836,071	50,806	2,122,661	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	557,547	478,348	-	1,035,895	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,423,312	2,605,540	87,907	4,116,759	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	538,670	566,864	-	1,105,534	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	2,028,301	865,829	-	2,894,130	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	570,726	593,469	-	1,164,195	-
K00A01		TOTAL OFFICE OF THE SECRETARY	5,354,340	6,946,121	138,713	12,439,174	-
K00A02		FORESTRY SERVICE					
K00A0209	30010209	FORESTRY SERVICE	5,762,400	1,779,802	1,487,158	9,029,360	205,356
K00A03		WILDLIFE AND HERITAGE SERVICE					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	230,973	6,078,243	2,479,445	8,788,661	50,048
K00A04		STATE FOREST AND PARK SERVICE					
K00A0401	30010401	STATE-WIDE OPERATION	23,192,073	12,567,398	452,876	36,212,347	1,246,701
K00A0406	30010406	REVENUE OPERATIONS	-	1,618,975	-	1,618,975	-
K00A04		TOTAL STATE FOREST AND PARK SERVICE	23,192,073	14,186,373	452,876	37,831,322	1,246,701
K00A05		CAPITAL GRANTS & LOAN ADMINISTRATION					
K00A0505	30010505	OPERATIONS	139,789	4,355,594	67,560	4,562,943	300,000
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	4,863,000	2,000,000	6,863,000	-
K00A0511	30010511	WATERWAY SERVICE PROJECTS	-	11,950,000	500,000	12,450,000	-
K00A0514	30010514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	500,000	-	500,000	-
K00A05		TOTAL CAPITAL GRANTS & LOAN ADMINISTRATION	139,789	21,668,594	2,567,560	24,375,943	300,000
K00A06		LICENSING AND REGISTRATION SERVICE					
K00A0601	30010601	GENERAL DIRECTION	-	3,787,658	-	3,787,658	-
K00A07		NATURAL RESOURCES POLICE					
K00A0701	30010701	GENERAL DIRECTION	3,194,012	2,769,213	1,042,931	7,006,156	-
K00A0704	30010704	FIELD OPERATIONS	14,730,115	3,262,737	1,213,647	19,206,499	-
K00A0705	30010705	WATERWAY MANAGEMENT SERVICES	-	1,841,828	83,238	1,925,066	-
K00A07		TOTAL NATURAL RESOURCES POLICE	17,924,127	7,873,778	2,339,816	28,137,721	-
K00A08		RESOURCE PLANNING					
K00A0801	30010801	RESOURCE PLANNING ADMINISTRATION	1,049,366	579,705	-	1,629,071	-
K00A09		ENGINEERING AND CONSTRUCTION					
K00A0901	30010901	GENERAL DIRECTION	1,140,818	3,122,219	-	4,263,037	-
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	1,140,818	4,122,219	-	5,263,037	-
K00A10		CHESAPEAKE BAY CRITICAL AREA COMMISSION					
K00A1001	30011001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,018,962	-	-	2,018,962	-
K00A12		RESOURCE ASSESSMENT SERVICE					
K00A1201	30011201	SUPPORT SERVICES	251,962	392,233	4,986	649,181	-
K00A1204	30011204	MONITORING AND NON-TIDAL ASSESSMENT	1,025,088	981,203	394,744	2,401,035	858,935
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,415,133	-	6,415,133	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
K00A1206	30011206	TIDEWATER ECOSYSTEM ASSESSMENT	1,727,775	810,782	1,923,021	4,461,578	384,375
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,504,224	551,367	186,573	2,242,164	599,119
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	4,509,049	9,150,718	2,509,324	16,169,091	1,842,429
K00A13		MARYLAND ENVIRONMENTAL TRUST					
K00A1301	30011301	GENERAL DIRECTION	529,079	1,018,335	-	1,547,414	115,439
K00A14		WATERSHED SERVICES					
K00A1401	30011401	GENERAL DIRECTION	323,415	99,736	380,714	803,865	-
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	2,078,674	1,035,535	2,219,534	5,333,743	141,409
K00A1405	30011405	COASTAL ZONE MANAGEMENT	240,939	61,936	7,657,657	7,960,532	-
K00A14		TOTAL WATERSHED SERVICES	2,643,028	1,197,207	10,257,905	14,098,140	141,409
K00A17		FISHERIES SERVICE					
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	1,766,430	1,609,835	606,270	3,982,535	50,043
K00A1706	30011706	RESTORATION AND ENHANCEMENT-HATCHERIES	294,891	2,742,390	1,417,969	4,455,250	-
K00A1708	30011708	RESOURCE MANAGEMENT	528,904	2,137,724	1,565,909	4,232,537	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	662,190	796,688	-	1,458,878	1,625,113
K00A17		TOTAL FISHERIES SERVICE	3,252,415	7,286,637	3,590,148	14,129,200	1,675,156
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	67,746,419	85,675,390	25,822,945	179,244,754	5,576,538
L00		DEPARTMENT OF AGRICULTURE					
L00A11		OFFICE OF THE SECRETARY					
L00A1101	31011101	EXECUTIVE DIRECTION	2,169,902	-	-	2,169,902	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	971,456	-	-	971,456	-
L00A1103	31011103	CENTRAL SERVICES	529,586	526,043	285,000	1,340,629	547,708
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	144,559	-	-	144,559	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,295,843	-	1,295,843	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	8,580,000	3,500,000	12,080,000	-
L00A11		TOTAL OFFICE OF THE SECRETARY	3,815,503	10,401,886	3,785,000	18,002,389	547,708
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	96,145	-	-	96,145	-
L00A1202	31011202	WEIGHTS AND MEASURES	445,066	1,294,193	-	1,739,259	-
L00A1203	31011203	EGG INSPECTION, GRADING AND GRAIN	46,839	1,186,989	60,300	1,294,128	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	91,803	-	15,600	107,403	22,000
L00A1205	31011205	ANIMAL HEALTH	2,348,513	570,363	199,692	3,118,568	-
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	43,302	-	43,302	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	53,908	88,000	-	141,908	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	505,529	15,000	-	520,529	81,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	870,756	1,276,500	1,380,941	3,528,197	240,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,417	-	1,459,417	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	12,800	-	12,800	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	4,653,000	-	4,653,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	112,007	-	117,179	229,186	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	146,392	-	-	146,392	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES & CONSUMER SERVICES	4,716,958	10,599,564	1,773,712	17,090,234	343,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT				
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	164,715	-	-	164,715
L00A1402	31011402	FOREST PEST MANAGEMENT	949,053	202,005	643,239	1,794,297
L00A1403	31011403	MOSQUITO CONTROL	1,784,756	1,250,461	-	3,035,217
L00A1404	31011404	PESTICIDE REGULATION	128,746	469,257	281,893	879,896
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,314,711	291,765	302,177	1,908,653
L00A1406	31011406	TURF AND SEED	640,283	298,796	-	939,079
L00A1409	31011409	STATE CHEMIST	-	1,780,330	102,000	1,882,330
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,982,264	4,292,614	1,329,309	10,604,187
L00A15		OFFICE OF RESOURCE CONSERVATION				
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	176,772	-	-	176,772
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,782,648	-	-	2,782,648
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	6,390,707	74,221	270,097	6,735,025
L00A1504	31011504	RESOURCE CONVERSATION GRANTS	2,503,819	400,000	-	2,903,819
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,853,946	474,221	270,097	12,598,264
L00		TOTAL DEPARTMENT OF AGRICULTURE	25,368,671	25,768,285	7,158,118	58,295,074
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE				
M00A01		OFFICE OF THE SECRETARY				
M00A0101	32010101	EXECUTIVE DIRECTION	2,622,798	-	-	2,622,798
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	8,379,701	572,023	4,808,923	13,760,647
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	173,389	7,786,785	-	7,960,174
M00A0105	32010105	BOARD OF NURSING	-	5,259,525	-	5,259,525
M00A0106	32010106	STATE BOARD OF PHYSICIANS	-	6,238,833	-	6,238,833
M00A01		TOTAL OFFICE OF THE SECRETARY	11,175,888	19,857,166	4,808,923	35,841,977
M00C01		DEPUTY SECRETARY FOR OPERATIONS				
M00C0101	32030101	EXECUTIVE DIRECTION	7,722,268	-	4,047,502	11,769,770
M00C0102	32030102	FISCAL SERVICES ADMINISTRATION	3,075,028	-	2,100,284	5,175,312
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	2,929,969	-	4,832,057	7,762,026
M00C0104	32030104	GENERAL SERVICES ADMINISTRATION	3,242,660	60,000	2,432,150	5,734,810
M00C01		TOTAL DEPUTY SECRETARY FOR OPERATIONS	16,969,925	60,000	13,411,993	30,441,918
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES				
M00F0101	32060101	EXECUTIVE DIRECTION	2,716,424	-	96,272	2,812,696
M00F02		COMMUNITY HEALTH ADMINISTRATION				
M00F0201	32060201	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,521,321	-	462,200	1,983,521
M00F0203	32060203	COMMUNITY HEALTH SERVICES	6,034,326	10,000	31,089,518	37,133,844
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	60,877,984	-	4,493,000	65,370,984
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	68,433,631	10,000	36,044,718	104,488,349
M00F03		FAMILY HEALTH ADMINISTRATION				
M00F0301	32060301	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,498,062	-	193,159	1,691,221
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	22,618,444	2,542	69,942,481	92,563,467
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	19,887,874	40,827,148	10,128,495	70,843,517
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	44,004,380	40,829,690	80,264,135	165,098,205

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
M00F04		AIDS ADMINISTRATION					
M00F0401	32060401	AIDS ADMINISTRATION	5,668,359	79,682	48,118,801	53,866,842	-
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	6,756,274	-	130,783	6,887,057	113,500
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	17,823,024	146,713	-	17,969,737	687,574
M00I0306	32090306	RENAL DIALYSIS	122,966	681,614	-	804,580	-
M00I03		TOTAL WESTERN MARYLAND CENTER	17,945,990	828,327	-	18,774,317	687,574
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	15,379,283	36,662	-	15,415,945	468,651
M00I0406	32090406	RENAL DIALYSIS	961,760	4,535,608	-	5,497,368	-
M00I04		TOTAL DEER'S HEAD CENTER	16,341,043	4,572,270	-	20,913,313	468,651
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	16,033,858	80,000	3,422,546	19,536,404	565,133
M00K02		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	79,408,395	17,810,510	32,803,690	130,022,595	3,422,128
M00L01		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	5,287,230	-	1,015,580	6,302,810	-
M00L0102	32120102	COMMUNITY SERVICES	80,941,903	80,000	24,412,157	105,434,060	1,500,000
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	238,272,177	-	199,946,769	438,218,946	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	324,501,310	80,000	225,374,506	549,955,816	1,500,000
M00L02		MARYLAND PSYCHIATRIC RESEARCH CENTER					
M00L0201	32120201	SERVICES AND INSTITUTIONAL OPERATIONS	3,809,691	-	-	3,809,691	-
M00L03		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	12,747,052	17,000	-	12,764,052	-
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	14,183,638	628,548	13,500	14,825,686	355,948
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	8,107,199	280,493	83,868	8,471,560	55,074
M00L06		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	27,262,786	478,623	18,600	27,760,009	52,556
M00L07		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	15,175,815	223,159	-	15,398,974	-
M00L08		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	55,774,592	275,837	-	56,050,429	-
M00L09		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	51,858,953	469,336	13,500	52,341,789	813,249

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS			TOTAL	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	35,195,639	92,000	-	35,287,639	190,095
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	9,893,565	99,964	68,236	10,061,765	406,801
M00L12		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	7,219,868	150,380	-	7,370,248	156,063
M00L14		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-SOUTHERN MD					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,385,415	2,500	34,269	5,422,184	-
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	PROGRAM DIRECTION	4,231,620	-	425,726	4,657,346	-
M00M0102	32130102	COMMUNITY SERVICES	325,740,122	3,100,000	198,075,785	526,915,907	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	329,971,742	3,100,000	198,501,511	531,573,253	-
M00M02		ROSEWOOD CENTER					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	38,570,354	106,995	-	38,677,349	-
M00M05		HOLLY CENTER					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	16,844,405	111,154	5,315	16,960,874	426,757
M00M07		POTOMAC CENTER					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	9,252,943	5,000	-	9,257,943	-
M00M09		JOSEPH D. BRANDENBURG CENTER					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	4,072,578	-	-	4,072,578	-
M00P01		DEPUTY SECRETARY FOR HEALTH CARE FINANCING					
M00P0101	32160101	EXECUTIVE DIRECTION	3,038	-	3,626	6,664	-
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q0102	32170102	OFFICE OF OPERATIONS AND ELIGIBILITY	10,530,445	-	19,843,624	30,374,069	-
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,795,007,617	72,595,549	1,874,874,870	3,742,478,036	5,437,720
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	11,275,487	33,429	8,424,917	19,733,833	-
M00Q0105	32170105	OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	2,202,914	-	2,734,509	4,937,423	-
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	10,540,429	274,032	-	10,814,461	-
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	43,279,320	1,269,526	80,375,879	124,924,725	-
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	745,500	745,500	-
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	1,872,836,212	74,172,536	1,986,999,299	3,934,008,047	5,437,720
M00R01		HEALTH REGULATORY COMMISSIONS					
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	18,570,924	-	18,570,924	-
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	59,370,000	-	59,370,000	-
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	77,940,924	-	77,940,924	-
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	3,128,120,962	242,362,094	2,630,218,091	6,000,701,147	19,428,575

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
N00		DEPARTMENT OF HUMAN RESOURCES					
N00A01		OFFICE OF THE SECRETARY					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,648,475	-	3,745,555	9,394,030	-
N00A0102	33010102	CITIZEN'S REVIEW BOARD FOR CHILDREN	982,147	-	522,184	1,504,331	-
N00A0103	33010103	COMMISSIONS	881,131	-	-	881,131	-
N00A01		TOTAL OFFICE OF THE SECRETARY	7,511,753	-	4,267,739	11,779,492	-
N00B00		SOCIAL SERVICES ADMINISTRATION					
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	13,073,905	-	12,565,563	25,639,468	134,694
N00C01		COMMUNITY SERVICES ADMINISTRATION					
N00C0101	33030101	GENERAL ADMINISTRATION	490,118	-	129,202	619,320	-
N00C0103	33030103	MARYLAND OFFICE FOR NEW AMERICANS (MONA)	100,000	-	6,766,762	6,866,762	-
N00C0104	33030104	LEGAL SERVICES	8,881,714	-	4,806,227	13,687,941	-
N00C0105	33030105	SHELTER AND NUTRITION	7,275,440	-	877,979	8,153,419	-
N00C0107	33030107	ADULT SERVICES	13,176,089	-	7,612,325	20,788,414	-
N00C0111	33030111	VICTIM SERVICES	6,145,151	-	9,415,871	15,561,022	375,000
N00C0112	33030112	OFFICE OF HOME ENERGY PROGRAMS	-	34,126,617	36,873,109	70,999,726	-
N00C01		TOTAL COMMUNITY SERVICES ADMINISTRATION	36,068,512	34,126,617	66,481,475	136,676,604	375,000
N00D01		CHILD CARE ADMINISTRATION					
N00D0101	33040101	GENERAL ADMINISTRATION	11,334,823	-	13,783,297	25,118,120	-
N00E01		OPERATIONS OFFICE					
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	8,364,409	-	4,907,233	13,271,642	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	3,659,012	-	3,552,626	7,211,638	-
N00E01		TOTAL OPERATIONS OFFICE	12,023,421	-	8,459,859	20,483,280	-
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES					
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	735,100	5,524,609	6,259,709	-
N00F0004	33060004	GENERAL ADMINISTRATION	21,593,699	-	20,944,063	42,537,762	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	21,593,699	735,100	26,468,672	48,797,471	-
N00G00		LOCAL DEPARTMENT OPERATIONS					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	172,523,936	142,657	81,570,067	254,236,660	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	48,908,038	2,170,304	80,845,552	131,923,894	-
N00G0003	33070003	CHILD WELFARE SERVICES	68,678,217	955,115	77,103,746	146,737,078	10,032,046
N00G0004	33070004	ADULT SERVICES	7,904,809	988,620	31,565,125	40,458,554	-
N00G0005	33070005	GENERAL ADMINISTRATION	21,907,933	2,858,094	17,104,376	41,870,403	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	13,569,518	115,557	26,951,504	40,636,579	-
N00G0008	33070008	ASSISTANCE PAYMENTS	75,574,488	17,299,055	323,055,769	415,929,312	-
N00G0009	33070009	PURCHASE OF CHILD CARE	37,680,177	-	74,154,990	111,835,167	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	35,163,182	35,163,182	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	446,747,116	24,529,402	747,514,311	1,218,790,829	10,032,046
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	3,445,373	6,141,142	32,607,505	42,194,020	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
N00I00		FAMILY INVESTMENT ADMINISTRATION					
N00I0004	33090004	DIRECTOR'S OFFICE	11,370,013	-	13,937,128	25,307,141	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	563,168,615	65,532,261	926,085,549	1,554,786,425	10,541,740
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION					
P00A01		OFFICE OF THE SECRETARY					
P00A0101	34010101	EXECUTIVE DIRECTION	576,937	247,150	589,784	1,413,871	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	53,924	61,950	220,131	336,005	-
P00A0105	34010105	LEGAL SERVICES	1,140,989	584,639	1,203,560	2,929,188	-
P00A0108	34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	66,248	100,625	270,334	437,207	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	133,470	-	-	133,470	476,515
P00A0111	34010111	APPEALS	-	223,111	4,607,459	4,830,570	-
P00A01		TOTAL OFFICE OF THE SECRETARY	1,971,568	1,217,475	6,891,268	10,080,311	476,515
P00B01		DIVISION OF ADMINISTRATION					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	540,101	702,434	2,126,219	3,368,754	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	854,305	970,899	3,438,866	5,264,070	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	5,304,082	5,304,082	1,899,612
P00B0106	34020106	OFFICE OF PERSONNEL SERVICES	255,318	384,221	1,042,087	1,681,626	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,649,724	2,057,554	11,911,254	15,618,532	1,899,612
P00C01		DIVISION OF FINANCIAL REGULATION					
P00C0102	34030102	FINANCIAL REGULATION	4,657,631	165,297	-	4,822,928	-
P00D01		DIVISION OF LABOR AND INDUSTRY					
P00D0101	34040101	GENERAL ADMINISTRATION	-	462,794	190,145	652,939	-
P00D0102	34040102	EMPLOYMENT STANDARDS SERVICES	312,412	-	-	312,412	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	379,582	-	379,582	-
P00D0105	34040105	SAFETY INSPECTION	-	3,476,299	-	3,476,299	-
P00D0106	34040106	MD APPRENTICESHIP AND TRAINING	393,464	-	-	393,464	-
P00D0107	34040107	PREVAILING WAGE	379,054	-	-	379,054	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	3,339,589	3,633,538	6,973,127	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,084,930	7,658,264	3,823,683	12,566,877	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	375,227	2,281,100	-	2,656,327	-
P00E0103	34050103	RACETRACK OPERATION	2,250,146	953,669	-	3,203,815	-
P00E0104	34050104	SHARE OF RACING REVENUES TO LOCAL SUBDIVISIONS	-	1,341,400	-	1,341,400	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	1,000,000	-	1,000,000	-
P00E01		TOTAL DIVISION OF RACING	2,625,373	5,576,169	-	8,201,542	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	5,829,900	1,683,657	-	7,513,557	-
P00G01		DIVISION OF WORKFORCE DEVELOPMENT					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	-	-	498,902	498,902	-
P00G0102	34070102	LABOR MARKET ANALYSIS AND INFORMATION	-	-	1,982,202	1,982,202	-
P00G0104	34070104	OFFICE OF EMPLOYMENT SERVICES	-	1,126,436	16,439,851	17,566,287	427,740

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	150,000	-	-	150,000	-
P00G0111	34070111	OFFICE OF EMPLOYMENT TRAINING	250,000	-	38,353,274	38,603,274	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	400,000	1,126,436	57,274,229	58,800,665	427,740
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	490,887	53,324,801	53,815,688	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	2,469,830	2,469,830	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	490,887	55,794,631	56,285,518	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	18,219,126	19,975,739	135,695,065	173,889,930	2,803,867
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	14,035,319	331,515	-	14,366,834	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	30,477,269	2,868,429	907,500	34,253,198	1,320,196
Q00A0103	35010103	INTERNAL INVESTIGATION UNIT	1,670,363	-	-	1,670,363	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	44,632,259	-	44,632,259	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	2,029,101	-	-	2,029,101	-
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	1,332,010	1,713,540	-	3,045,550	622,499
Q00A01		TOTAL OFFICE OF THE SECRETARY	49,544,062	49,545,743	907,500	99,997,305	1,942,695
Q00B01		DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101	GENERAL ADMINISTRATION	4,723,648	25,000	700,000	5,448,648	575,193
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	21,155,857	92,497	-	21,248,354	-
Q00B0103	35020103	CANINE OPERATIONS	1,921,069	-	-	1,921,069	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	27,800,574	117,497	700,000	28,618,071	575,193
Q00B02		JESSUP REGION					
Q00B0201	35020201	MARYLAND HOUSE OF CORRECTION	34,498,112	1,025,029	-	35,523,141	273,303
Q00B0202	35020202	MARYLAND HOUSE OF CORRECTION ANNEX	32,883,731	885,604	-	33,769,335	-
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	24,052,480	781,259	-	24,833,739	21,116
Q00B02		TOTAL JESSUP REGION	91,434,323	2,691,892	-	94,126,215	294,419
Q00B03		BALTIMORE REGION					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	35,768,348	857,730	-	36,626,078	-
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	10,766,734	216,629	4,197,952	15,181,315	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	28,963,214	263,362	-	29,226,576	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	2,824,511	427,721	-	3,252,232	-
Q00B0306	35020306	HOME DETENTION UNIT	5,037,317	274,273	-	5,311,590	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	7,764,499	420,978	-	8,185,477	470,760
Q00B03		TOTAL BALTIMORE REGION	91,124,623	2,460,693	4,197,952	97,783,268	470,760
Q00B04		HAGERSTOWN REGION					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	44,455,902	1,380,499	-	45,836,401	241,506
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	43,903,612	2,434,687	-	46,338,299	317,150
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	32,035,193	1,228,788	-	33,263,981	24,863
Q00B04		TOTAL HAGERSTOWN REGION	120,394,707	5,043,974	-	125,438,681	583,519

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
Q00B05		WOMEN'S FACILITIES					
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	19,399,645	795,085	-	20,194,730	8,731
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	3,842,060	159,104	-	4,001,164	-
Q00B05		TOTAL WOMEN'S FACILITIES	23,241,705	954,189	-	24,195,894	8,731
Q00B06		MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM					
Q00B0601	35020601	GENERAL ADMINISTRATION	6,444,679	-	-	6,444,679	59,427
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	12,177,669	553,590	-	12,731,259	-
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	9,829,234	625,822	-	10,455,056	396,723
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	2,489,750	431,941	-	2,921,691	272,665
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	2,316,739	414,070	-	2,730,809	289,675
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	7,469,267	352,486	-	7,821,753	1,428,729
Q00B0612	35020612	TOULSON BOOT CAMP	6,788,766	268,663	-	7,057,429	638,885
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	47,516,104	2,646,572	-	50,162,676	3,086,104
Q00B07		EASTERN SHORE REGION					
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	65,660,353	2,077,967	-	67,738,320	96,800
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	2,501,041	545,397	-	3,046,438	251,748
Q00B07		TOTAL EASTERN SHORE REGION	68,161,394	2,623,364	-	70,784,758	348,548
Q00B08		WESTERN MARYLAND REGION					
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	36,577,144	1,226,944	-	37,804,088	142,378
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	6,600,005	10,000	-	6,610,005	-
Q00B08		TOTAL WESTERN MARYLAND REGION	43,177,149	1,236,944	-	44,414,093	142,378
Q00B09		STATE USE INDUSTRIES					
Q00B0901	35020901	STATE USE INDUSTRIES	-	39,259,765	-	39,259,765	-
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	4,493,226	-	-	4,493,226	-
Q00C02		DIVISION OF PAROLE AND PROBATION					
Q00C0201	35030201	GENERAL ADMINISTRATION	4,680,454	-	-	4,680,454	-
Q00C0202	35030202	FIELD OPERATIONS	76,299,233	99,273	-	76,398,506	931,828
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	80,979,687	99,273	-	81,078,960	931,828
Q00D00		PATUXENT INSTITUTION					
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	32,975,004	469,977	-	33,444,981	1,321,363
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	563,576	-	563,576	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	834,904	6,802,606	-	7,637,510	205,270
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,546,700	1,421,000	5,967,700	-
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS					
Q00N0001	35140001	GENERAL ADMINISTRATION	477,280	-	-	477,280	-
Q00P00		DIVISION OF PRETRIAL DETENTION AND SERVICES					

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
Q00P0001	35150001	GENERAL ADMINISTRATION	6,384,998	-	-	6,384,998	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	4,922,442	-	-	4,922,442	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	67,120,645	2,265,806	40,081	69,426,532	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	33,683,674	77,005	-	33,760,679	-
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	112,111,759	2,342,811	40,081	114,494,651	-
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	794,266,501	121,405,576	7,266,533	922,938,610	9,910,808
R00		STATE DEPARTMENT OF EDUCATION					
R00A01		HEADQUARTERS					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	6,419,839	215,926	4,279,711	10,915,476	11,479
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	2,177,582	58,066	7,150,354	9,386,002	-
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	2,484,600	87,125	704,970	3,276,695	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	26,972,512	339,894	8,225,339	35,537,745	12,897
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	161,043	-	2,420,213	2,581,256	-
R00A0111	36010111	DIVISION OF INSTRUCTION	6,652,036	118,683	3,242,950	10,013,669	63,125
R00A0112	36010112	DIVISION OF STUDENT AND SCHOOL SERVICES	3,432,367	45,000	9,392,646	12,870,013	43,554
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	1,377,650	-	6,904,465	8,282,115	-
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,987,415	738,815	3,028,764	5,754,994	-
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	18,313,208	-	1,444,449	19,757,657	50,000
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,251,359	-	1,183,821	2,435,180	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,765,287	327,946	586,099	3,679,332	-
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,117,766	3,089,275	7,729,830	11,936,871	-
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	10,272,639	-	25,800,288	36,072,927	-
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER	2,156,774	-	8,984,957	11,141,731	-
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	22,457,297	22,457,297	-
R00A01		TOTAL HEADQUARTERS	87,542,077	5,020,730	113,536,153	206,098,960	181,055
R00A02		AID TO EDUCATION					
R00A0201	36010201	STATE SHARE OF BASIC CURRENT EXPENSES	2,114,566,822	-	-	2,114,566,822	-
R00A0202	36010202	COMPENSATORY EDUCATION	504,952,151	-	-	504,952,151	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	411,618,218	-	-	411,618,218	-
R00A0204	36010204	CHILDREN AT RISK	-	-	14,531,410	14,531,410	-
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	7,263,043	-	-	7,263,043	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	271,608,437	-	-	271,608,437	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	257,819,625	257,819,625	-
R00A0209	36010209	GIFTED AND TALENTED	534,829	-	420,000	954,829	-
R00A0210	36010210	ENVIRONMENTAL EDUCATION	-	-	51,000	51,000	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	241,374	155,702,363	155,943,737	-
R00A0213	36010213	INNOVATIVE PROGRAMS	140,000	-	20,022,188	20,162,188	309,000
R00A0214	36010214	ADULT CONTINUING EDUCATION	2,513,622	-	7,448,618	9,962,240	-
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	4,995,834	4,995,834	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	16,102,493	16,102,493	-
R00A0220	36010220	BALTIMORE CITY PARTNERSHIP FUNDING	21,139,524	-	-	21,139,524	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	51,298,591	-	-	51,298,591	-
R00A0225	36010225	GUARANTEED TAX BASE	19,131,737	-	-	19,131,737	-
R00A0227	36010227	FOOD SERVICES PROGRAM	6,264,664	-	176,017,277	182,281,941	-
R00A0231	36010231	PUBLIC LIBRARIES	27,770,841	-	1,908,591	29,679,432	-
R00A0232	36010232	STATE LIBRARY NETWORK	14,177,084	-	-	14,177,084	-
R00A0239	36010239	TRANSPORTATION	175,534,529	-	-	175,534,529	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	883,139	-	5,137,152	6,020,291	-
R00A0253	36010253	SCHOOL TECHNOLOGY	4,000,000	-	9,608,313	13,608,313	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
R00A0254	36010254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	15,568,427	-	-	15,568,427	-
R00A0255	36010255	TEACHER DEVELOPMENT	7,550,000	-	38,910,075	46,460,075	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	3,000,000	-	-	3,000,000	-
R00A02		TOTAL AID TO EDUCATION	3,670,090,658	241,374	708,674,939	4,379,006,971	309,000
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	14,205,405	-	-	14,205,405	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	647,999	-	-	647,999	-
R00A0303	36010303	OTHER INSTITUTIONS	4,144,871	-	-	4,144,871	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	2,910,000	-	2,910,000	-
R00A0305	36010305	BALTIMORE ZOO-LEASE	2,860,237	-	-	2,860,237	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	21,858,512	2,910,000	-	24,768,512	-
R00A04		SUBCABINET FUND					
R00A0401	36010401	LOCAL MANAGEMENT BOARD FUND	35,770,881	2,404,652	25,048,830	63,224,363	1,500,000
R00		TOTAL STATE DEPARTMENT OF EDUCATION	3,815,262,128	10,576,756	847,259,922	4,673,098,806	1,990,055
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	753,331	-	753,331	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	11,162,251	1,223,110	-	12,385,361	-
R15P0003	36150003	BROADCASTING	-	11,658,210	3,228,461	14,886,671	-
R15P0004	36150004	CONTENT ENTERPRISES	-	5,488,473	150,000	5,638,473	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	11,162,251	19,123,124	3,378,461	33,663,836	-
R55Q00		AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM					
R55Q0001	36120001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,713,512	6,963,757	-	9,677,269	-
R62I00		MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001	GENERAL ADMINISTRATION	6,077,071	346,693	440,070	6,863,834	211,309
R62I0002	36090002	COLLEGE PREPARATION/INTERVENTION PROGRAM	750,000	-	1,350,400	2,100,400	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	35,514,076	-	-	35,514,076	-
R62I0005	36090005	THE SENATOR J. A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	158,757,661	-	-	158,757,661	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	25,289,453	-	-	25,289,453	-
R62I0007	36090007	EDUCATIONAL GRANTS	14,094,000	-	1,028,014	15,122,014	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	48,918,623	1,800,000	609,203	51,327,826	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	362,474	-	-	362,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,375,174	-	-	4,375,174	-
R62I0016	36090016	REIMBURSEMENT OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	344,311	-	-	344,311	-
R62I0017	36090017	PROFESSIONAL SCHOOL SCHOLARSHIPS	7,312	180,000	-	187,312	-
R62I0019	36090019	PHYSICIAN ASSISTANT-NURSE PRACTITIONER TRAINING PROGRAM	73,538	-	-	73,538	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	200,000	-	4,200,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	277,500	-	-	277,500	-
R62I0022	36090022	SHARON C.MCAULIFFE MEMORIAL - TEACHER EDUCATION AND TUITION ASSISTANCE PROGRAM	574,027	-	-	574,027	-
R62I0023	36090023	HOPE SCHOLARSHIPS PROGRAM	11,857,025	-	-	11,857,025	-
R62I0024	36090024	DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	234,000	-	-	234,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,532,795	620,000	160,000	2,312,795	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
R62I0027	36090027	MD STATE NURSING SCHOLARSHIP PROGRAM	979,294	-	-	979,294	-
R62I0029	36090029	HIGHER EDUCATION-TUITION ASSISTANCE FOR PHYSICAL AND OCCUPATIONAL THERAPY	18,500	-	-	18,500	-
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	1,179,816	-	-	1,179,816	-
R62I0031	36090031	CHILD CARE PROVIDERS	83,250	-	-	83,250	-
R62I0032	36090032	DEVELOPMENTAL DISABILITIES AND MENTAL HEALTH WORKFORCE TUITION ASSISTANCE PROGRAM	832,500	-	-	832,500	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	2,075,000	-	-	2,075,000	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	500,000	-	500,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	324,693,400	3,646,693	3,587,687	331,927,780	211,309
R65G00		HIGHER EDUCATION LABOR RELATIONS BOARD					
R65G0001	36070001	EXECUTIVE DIRECTION	-	-	-	-	398,325
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	839,564,529	5,968,000	-	845,532,529	-
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	14,771,321	97,123	465,735	15,334,179	486,165
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	7,020,805	85,635	469,186	7,575,626	651,985
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	21,792,126	182,758	934,921	22,909,805	1,138,150
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	90,311	2,308,493	204,287	2,603,091	29,944
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	2,000,000	-	2,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	293,693	1,514,765	311,684	2,120,142	-
S00A20		TOTAL OFFICE OF THE SECRETARY	384,004	5,823,258	515,971	6,723,233	29,944
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	436,778	-	436,778	-
S00A2202	37012202	ASSET MANAGEMENT	-	4,330,424	-	4,330,424	-
S00A2203	37012203	MARYLAND BUILDING CODES	93,559	520,675	-	614,234	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	93,559	5,287,877	-	5,381,436	-
S00A23		DIVISION OF HISTORICAL AND CULTURAL PROGRAMS					
S00A2301	37012301	MANAGEMENT, PLANNING AND EDUCATIONAL OUTREACH	1,160,259	1,072,140	240,058	2,472,457	58,990
S00A2302	37012302	OFFICE OF MUSEUM SERVICES	2,718,892	222,701	174,860	3,116,453	75,623
S00A2304	37012304	RESEARCH, SURVEY & REGISTRATION	512,582	-	180,254	692,836	157,877
S00A2305	37012305	PRESERVATION SERVICES	521,087	95,001	169,656	785,744	24,108
S00A2306	37012306	HISTORICAL PRESERVATION-CAPITAL APPROPRIATION	-	200,000	-	200,000	-
S00A23		TOTAL DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	4,912,820	1,589,842	764,828	7,267,490	316,598

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,629,086	1,291,974	10,327,095	13,248,155	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	6,091,000	10,000,000	16,091,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	1,629,086	7,382,974	20,327,095	29,339,155	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	2,055,848	215,269	2,271,117	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	2,292,654	1,357,214	3,649,868	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	1,934,665	49,782	1,984,447	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	1,496,067	3,326,827	4,822,894	789,350
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,746,347	760,943	145,180,743	147,688,033	95,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	4,247,000	5,544,000	9,791,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	4,511,000	100,000	4,611,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	7,350,000	1,200,000	8,550,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,746,347	24,648,177	156,973,835	183,368,359	884,350
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	2,000,432	940,125	2,940,557	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	18,400	3,469,679	753,662	4,241,741	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	8,784,216	50,202,239	180,275,516	239,261,971	1,230,892
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,165,366	-	-	2,165,366	-
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	2,206,225	263,578	21,720	2,491,523	-
T00A0002	38010002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	10,000	-	-	10,000	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	88,913	1,292,070	2,398	1,383,381	-
T00A00		TOTAL OFFICE OF THE SECRETARY	2,305,138	1,555,648	24,118	3,884,904	-
T00B00		DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY					
T00B0001	38020001	OFFICE OF ADMINISTRATION	2,846,301	572,770	32,421	3,451,492	-
T00C00		DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS					
T00C0001	38030001	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	1,236,505	142,325	8,549	1,387,379	-
T00E00		DIVISION OF BUSINESS DEVELOPMENT					
T00E0001	38050001	DIVISION OF BUSINESS DEVELOPMENT	7,259,204	487,829	-	7,747,033	348,000
T00F00		DIVISION OF FINANCING PROGRAMS					
T00F0001	38060001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	1,403,619	-	1,403,619	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,496,784	-	1,496,784	-
T00F0005	38060005	CONSOLIDATED OPERATIONS	-	2,004,857	-	2,004,857	-
T00F0008	38060008	MD ENTERPRISE INVESTMENT FUND/CHALLENGE PROGS-BUSINESS ASSISTANCE	-	982,927	-	982,927	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOP FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,750,000	16,725,000	-	18,475,000	-
T00F0017	38060017	INVESTMENT FINANCE GROUP-BUSINESS ASSISTANCE	6,550,000	-	-	6,550,000	-
T00F0021	38060021	MD ECONOMIC ADJUSTMENT FUND-BUSINESS ASSISTANCE	300,000	550,000	-	850,000	-
T00F0023	38060023	MD ECONOMIC DEVELOP ASSISTANCE AUTHORITY & FUND-BUSINESS ASSISTANCE	-	11,750,000	-	11,750,000	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
T00F00		TOTAL DIVISION OF FINANCING PROGRAMS	8,600,000	34,913,187	-	43,513,187	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	620,645	-	-	620,645	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	5,924,811	-	-	5,924,811	50,000
T00G0003	38070003	MARYLAND TOURISM BOARD	5,497,549	400,000	-	5,897,549	-
T00G0004	38070004	MARYLAND FILM OFFICE	950,370	-	-	950,370	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	10,994,286	200,000	492,927	11,687,213	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	23,987,661	600,000	492,927	25,080,588	50,000
T00I00		DIVISION OF REGIONAL DEVELOPMENT					
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	10,029,164	-	-	10,029,164	-
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	1,137,954	250,000	-	1,387,954	-
T00I00		TOTAL DIVISION OF REGIONAL DEVELOPMENT	11,167,118	250,000	-	11,417,118	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	57,401,927	38,521,759	558,015	96,481,701	398,000
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	5,467,000	-	-	5,467,000	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A01		OFFICE OF THE SECRETARY					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,174,100	200,838	441,945	1,816,883	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	32,840,000	30,753,000	63,593,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	2,687,000	6,453,000	9,140,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,174,100	35,727,838	37,647,945	74,549,883	-
U00A02		ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	5,892,579	596,661	648,691	7,137,931	-
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	13,222,386	4,021,865	5,139,417	22,383,668	563,919
U00A0402	39010402	WATER SUPPLY PROGRAM	1,094,294	-	3,494,589	4,588,883	-
U00A04		TOTAL WATER MANAGEMENT ADMINISTRATION	14,316,680	4,021,865	8,634,006	26,972,551	563,919
U00A05		TECHNICAL AND REGULATORY SERVICES ADMINISTRATION					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	7,137,900	1,639,061	1,544,335	10,321,296	1,067,373
U00A06		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	1,590,594	3,320,601	-	4,911,195	-
U00A0605	39010605	HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP	1,029,994	6,265,244	6,276,822	13,572,060	56,320
U00A0607	39010607	LEAD POISONING PREVENTION PROGRAM	1,017,020	1,506,064	1,360,788	3,883,872	-
U00A06		TOTAL WASTE MANAGEMENT ADMINISTRATION	3,637,608	11,091,909	7,637,610	22,367,127	56,320
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	865,368	6,007,787	3,280,866	10,154,021	2,639,156

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005

R*STARS	STARS AND HR		2005 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	3,833,026	1,961,286	1,935,921	7,730,233	-
U00A1002	39011002	MARYLAND INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	100,000	100,000	-
U00A10		TOTAL COORDINATING OFFICES	3,833,026	1,961,286	2,035,921	7,830,233	-
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	36,857,261	61,046,407	61,429,374	159,333,042	4,326,768
V00		DEPARTMENT OF JUVENILE SERVICES					
V00D01		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	3,377,766	56,000	536,662	3,970,428	-
V00D02		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	11,940,503	-	-	11,940,503	-
V00D03		PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY					
V00D0301	40010301	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	2,266,574	-	-	2,266,574	-
V00E01		RESIDENTIAL OPERATIONS					
V00E0101	40020101	RESIDENTIAL SERVICES	8,601,545	-	1,307,826	9,909,371	-
V00E0102	40020102	RESIDENTIAL CONTRACTUAL	22,653,615	-	289,093	22,942,708	-
V00E0103	40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	8,688,889	20,000	-	8,708,889	-
V00E0104	40020104	WILLIAM DONALD SCHAEFER HOUSE	727,520	3,000	-	730,520	-
V00E0105	40020105	MARYLAND YOUTH RESIDENCE CENTER	1,423,055	5,000	-	1,428,055	-
V00E0106	40020106	DEPARTMENT OF JUVENILE SERVICES YOUTH CENTERS	5,471,442	49,000	187,973	5,708,415	-
V00E0107	40020107	ALFRED D. NOYES CHILDREN'S CENTER	1,670,831	15,000	-	1,685,831	-
V00E0108	40020108	WESTERN MARYLAND CHILDREN'S CENTER	2,203,051	1,000	-	2,204,051	-
V00E0109	40020109	J. DEWEESE CARTER CENTER	795,609	8,000	-	803,609	-
V00E0110	40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	2,385,247	1,000	-	2,386,247	-
V00E0111	40020111	CHELTENHAM YOUTH FACILITY	5,469,102	75,000	-	5,544,102	-
V00E0112	40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	2,808,655	15,000	-	2,823,655	-
V00E01		TOTAL RESIDENTIAL OPERATIONS	62,898,561	192,000	1,784,892	64,875,453	-
V00E02		HEALTH SERVICES DIVISION					
V00E0201	40020201	HEALTH SERVICES DIVISION	16,507,137	-	1,583,018	18,090,155	140,000
V00E03		COMMUNITY SERVICES SUPERVISION					
V00E0301	40020301	COMMUNITY SERVICES SUPERVISION	75,013,804	-	11,453,509	86,467,313	-
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	172,004,345	248,000	15,358,081	187,610,426	140,000
W00		DEPARTMENT OF STATE POLICE					
W00A01		MARYLAND STATE POLICE					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	3,900,593	-	-	3,900,593	-
W00A0102	41010102	OPERATIONS BUREAU	79,579,034	28,453,493	-	108,032,527	45,628
W00A0103	41010103	HOMELAND SECURITY AND INTELLIGENCE BUREAU	19,224,407	18,297,612	-	37,522,019	-
W00A0104	41010104	ADMINISTRATION BUREAU	30,152,517	200,000	-	30,352,517	-
W00A0105	41010105	STATE AID FOR POLICE PROTECTION FUND	62,429,383	-	-	62,429,383	-
W00A0107	41010107	LOCAL AID LAW ENFORCEMENT GRANTS	-	599,997	-	599,997	-
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,411,149	-	1,411,149	-
W00A0110	41010110	INFORMATION TECHNOLOGY BUREAU	10,072,905	-	-	10,072,905	200,000
W00A01		TOTAL MARYLAND STATE POLICE	205,358,839	48,962,251	-	254,321,090	245,628

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2005**

R*STARS	STARS AND HR		2005 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201	FIRE PREVENTION SERVICES	5,579,619	2,001	-	5,581,620	296,252
W00A0202	41010202	SENATOR WM. H. AMOSS-FIRE, RESCUE AND AMBULANCE FUND	-	10,000,000	-	10,000,000	-
W00A02		TOTAL FIRE PREVENTION COMMISSION AND FIRE MARSHAL	5,579,619	10,002,001	-	15,581,620	296,252
W00		TOTAL DEPARTMENT OF STATE POLICE	210,938,458	58,964,252	-	269,902,710	541,880
X00		PUBLIC DEBT					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	-	560,359,625	-	560,359,625	-
Y01		STATE RESERVE FUND					
Y01A0101	50010101	REVENUE STABILIZATION ACCOUNT	103,652,618	-	-	103,652,618	-
Y01A0201	50010201	DEDICATED PURPOSE ACCOUNT	3,000,000	-	-	3,000,000	-
Y01		TOTAL STATE RESERVE FUND	106,652,618	-	-	106,652,618	-
		EXHIBIT C SUBTOTAL NO. 1	11,195,406,487	4,121,312,672	5,689,468,540	21,006,187,699	180,160,360