

MARYLAND HIGHER EDUCATION COMMISSION

SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary education institutions. In this capacity, MHEC approves campus mission statements, approves the operation of new colleges and universities; approves new academic programs, and regulates private career schools.

The Commission also administers over 20 State and federal financial aid programs, including the Community College Construction Grant Program. This program provides capital funding assistance for the design, construction and equipping of major new facilities; expansion and renovation of existing facilities; and upgrades to campus infrastructure.

The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support and the State/local cost sharing formula prescribed in the Education Article of the Annotated Code of Maryland. State aid varies between 50 percent and 70 percent of the cost of eligible capital improvements for local institutions. The State formula is 75 percent for community colleges established as regional institutions in accordance with Section 16-202 of the Education Article. Matching funds are provided by local sources.

The FY 2009 - FY 2013 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 16 percent increase in enrollment at Maryland's local and regional community colleges over the next 10 years. In addition to new capacity, funds are provided for the systemic renovation of buildings constructed during the initial development of the community college campuses in the 1960's and equipment for both new and renovated buildings.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

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Budget Code: RI00

Community College Construction Grant Program (Statewide) FY 2009 Total \$81,028

State grant assistance for facility construction or improvements at Maryland's Community Colleges is provided through the Maryland Higher Education Commission (MHEC). MHEC administers the Community College Construction Grant Program in accordance with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: (1) the portion of a project which meets the eligibility requirements for State support and (2) the State/local cost sharing formula prescribed by Section 11-105(j) of the Education Article of the Annotated Code. The FY 2009 budget includes funds for the State's share of thirteen projects at thirteen community colleges. Funds will provide assistance to design/construct one interior space conversion; construct three new buildings; renovate two buildings; design two new buildings and two renovations; and equip three buildings.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	81,028	80,000	80,000	80,000	80,000	401,028
TOTAL	81,028	80,000	80,000	80,000	80,000	401,028

Community College Construction Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Allegany	Automotive Technology and Physical Plant Building Renovation/Expansion	11,127	-	496 P	7,428 CE	71%
Anne Arundel	Careers Building Renovation	21,983	9,278 PC	1,477 E	-	49%
Baltimore	Catonsville - New Library	30,171	600 P	12,813 C	1,500 E	49%
Carroll	Classroom Building No. 4	36,180	19,310 PC	1,542 E	-	58%
Cecil	Physical Education Building Renovation and Addition	21,736	929 P	12,092 C	499 E	62%
Frederick	Interior Space Conversion for Fine Arts and Library Buildings	1,231	-	574 PC	90 E	54%
Harford	Aberdeen Hall Renovation/ Expansion	13,203	6,220 PC	453 E	-	51%
Howard	Clark Library Building Renovation	18,688	615 P	7,889 C	840 E	50%
Montgomery	Rockville Science Center	73,574	3,496 P	29,405 C	3,886 E	50%
Washington	Hagerstown CC - Arts and Science Complex	36,779	-	831 P	21,858 PCE	62%
Regional	Chesapeake College - Kent Humanities Building Renovation	9,946	-	478 P	6,983 CE	75%

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Regional	CSM Leonardtown - Wellness Center	16,712	447 P	11,712 C	375 E	75%
Regional	Wor-Wic CC - Allied Health Building	25,791	-	572 P	18,772 PCE	75%
Statewide	Contingency Fund	3,059	1,000 APCE	559 APCE	1,500 APCE	100%
Statewide	Design Reviews	148	-	148 P	-	100%
Statewide	MHEC Program Balance - Surplus	(2,926)	(2,913)C	(13)C	-	100%
TOTAL		317,402	38,982	81,028	63,731	

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	81,028	80,000	80,000	80,000	80,000	401,028
TOTAL	81,028	80,000	80,000	80,000	80,000	401,028

Total Program - Maryland Higher Education Commission

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	81,028	80,000	80,000	80,000	80,000	401,028