

DEPARTMENT OF JUVENILE SERVICES

SUMMARY

The Department of Juvenile Services (DJS) provides individualized care and treatment to youth under the age of eighteen who: violate criminal law; are likely to violate that law; or are likely to endanger themselves or others. This responsibility is carried out through residential and non-residential care programs. The State's Capital Improvement Program addresses the facilities in which residential programs are performed. These include community residential facilities, secure detention facilities, and secure commitment facilities. Additionally, through the Juvenile Services Facilities Grant Program, DJS provides grants to community residential facilities providing the least restrictive setting and to non-residential facilities providing an alternative to commitment, which contribute to the treatment, control, and prevention of delinquency.

Community residential facilities offer programs designed to prevent youth from being placed in a secure residential facility, or to facilitate the return of previously institutionalized youth to the community. Examples of community residential facilities are group homes and youth centers.

Secure detention facilities hold youth who have been authorized for emergency detention by a DJS Intake Officer, or who have been accused of an offense which would be a felony if committed by an adult, and who have been ordered detained by a Court. Such youth may be awaiting a delinquency hearing or trial to determine whether a delinquent act has been committed or may be awaiting appropriate disposition.

Secure commitment facilities hold youth who are entrusted to the Department for long-term treatment in a secure setting. Under current guidelines, only serious and/or chronic offenders are recommended for secure commitment.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

Cheltenham Youth Facility - New Detention Center (P): Design funding for a New Detention Facility has been added in FY 2009 in order to replace the existing obsolete buildings with a modern facility. Prior design funding was reverted to the General Fund due to cost containment. Construction of the New Detention Center has been delayed until FY 2011.

Cheltenham Youth Facility - New Treatment Center (P): Design funding for a New Treatment Center has been added in FY 2009 so that the pending placement population in the secure detention facility can be reduced and youth placed in out-of-state secure residential facilities can be returned to State facilities.

Deletions:

Baltimore City Juvenile Justice Center - Educational Space (P): Design funds for FY 2009 for the educational space at the Baltimore City Juvenile Justice Center have been deleted because the project is under review by the Department of Juvenile Services.

Juvenile Services Facilities Grant Program: Funding for the Juvenile Services Facilities Grant Program has been deleted because the Department of Juvenile Services already has sufficient funds for projects in FY 2009.

Changes to FY 2010 - FY 2012

Charles H. Hickey, Jr. School - New Detention Center: Design and construction funding for a secure detention facility at the Charles H. Hickey, Jr. School has been added (FY 2010) to provide a modern detention facility for youth requiring a secure detention placement.

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New Secure Treatment Facility: Design funding for a secure treatment facility for the Baltimore region has been added (FY 2011) in order to decrease the pending placement population in secure detention facilities and to decrease the number of youth in out-of-state secure residential placements.

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

RESIDENTIAL SERVICES

Budget Code: VE01

Cheltenham Youth Facility - New Treatment Center (Prince George's)	FY 2009 Total	\$4,074
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Construct a secure treatment center on the grounds of Cheltenham Youth Center to serve male youth from Anne Arundel, Calvert, Charles, Prince George's and St. Mary's counties, whom the courts have committed to DJS for secure residential placement. The facility will include space for housing, dining, education, behavioral health, nursing, indoor and outdoor recreation, administration and other ancillary spaces. The new facility will reduce the pending placement population in the Region's detention facility and the number of youth in out-of-state placements in secure residential facilities. The FY 2009 budget includes funding to design this project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	4,074	42,400	2,500	-	-	48,974
TOTAL	-	4,074	42,400	2,500	-	-	48,974

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	4,074	-	-	-	-	4,074
Construction	-	-	42,400	-	-	-	42,400
Equipment	-	-	-	2,500	-	-	2,500

Cheltenham Youth Facility - New Detention Center (Prince George's)	FY 2009 Total	\$1,661
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Construct a detention facility for youth from Region Five, which includes Anne Arundel, Calvert, Charles, Prince George's and St. Mary's Counties. It will serve high-risk juvenile offenders who require detention pending a court disposition and youth pending post-adjudication placement. The facility will replace obsolete detention buildings, which have serious building system and space configuration problems. In turn, the problems affect the security and the internal environment of the buildings. The proposed project will contain modern domicile space as well as program space for admissions, housing, somatic and mental health services, education, dietary services, counseling and recreation. As a result, security and the internal environment service problems will be remediated. The FY 2009 budget includes funding to begin design of this project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	1,661	2,050	39,250	2,500	-	45,461
TOTAL	-	1,661	2,050	39,250	2,500	-	45,461

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	1,661	2,050	-	-	-	3,711
Construction	-	-	-	39,250	-	-	39,250
Equipment	-	-	-	-	2,500	-	2,500

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**Charles H. Hickey, Jr. School - New Detention Center
(Baltimore)**

Construct a modern detention facility. The facility will be for high-risk juvenile offenders who require detention pending a court disposition and for youth pending post-adjudication placement. The facility will contain program space for admissions, housing, somatic and mental health services, dietary services, counseling, and recreation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	1,400	1,700	31,950	2,500	37,550
TOTAL	-	-	1,400	1,700	31,950	2,500	37,550
<u>Use</u>							
Planning	-	-	1,400	1,700	-	-	3,100
Construction	-	-	-	-	31,950	-	31,950
Equipment	-	-	-	-	-	2,500	2,500

New Secure Treatment Facility (Regional)

Construct a secure treatment center in the Baltimore region for youth committed to the Department of Juvenile Services for secure residential placement. Space will be provided for such programming as education, life skills training, behavioral health and addiction treatment, recreation and dietary services. The estimated cost of the project totals \$57,050,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,150	2,650	49,750	54,550
TOTAL	-	-	-	2,150	2,650	49,750	54,550
<u>Use</u>							
Planning	-	-	-	2,150	2,650	-	4,800
Construction	-	-	-	-	-	49,750	49,750

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Thomas J. S. Waxter Center - New Detention Center (Anne Arundel)

Construct a modern, state-of-the-art detention facility to house female juvenile offenders who require detention pending a court disposition and for youth pending post-adjudication placement. The facility will contain program space for admissions, housing, somatic and mental health services, dietary services, counseling, and recreation. The estimated cost of the project totals \$46,350,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,750	1,750
TOTAL	-	-	-	-	-	1,750	1,750

<u>Use</u>							
Planning	-	-	-	-	-	1,750	1,750

Subtotals for Residential Services

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,735	45,850	45,600	37,100	54,000	188,285
TOTAL	5,735	45,850	45,600	37,100	54,000	188,285

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,735	45,850	45,600	37,100	54,000	188,285
TOTAL	5,735	45,850	45,600	37,100	54,000	188,285

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FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

OFFICE OF THE SECRETARY

Budget Code: VD01

Juvenile Services Facilities Grant Program (Statewide)

This program provides grants to nonprofit providers for the acquisition, design, construction, and equipping of facilities that provide services to youth between the ages 11 and 18. Projects include community residential facilities providing the least restrictive setting and nonresidential facilities providing services for treatment, control and prevention of delinquency. These facilities also provide an alternative to placing youth in a State-operated detention or commitment facility. The State may fund up to 50% of the eligible costs of each project.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,500	3,500	3,500	3,500	13,000
TOTAL	-	2,500	3,500	3,500	3,500	13,000

Subtotals for Office of the Secretary

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,500	3,500	3,500	3,500	13,000
TOTAL	-	2,500	3,500	3,500	3,500	13,000

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,500	3,500	3,500	3,500	13,000
TOTAL	-	2,500	3,500	3,500	3,500	13,000

Total Program - Department of Juvenile Services

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,735	48,350	49,100	40,600	57,500	201,285