

# ST. MARY'S COLLEGE OF MARYLAND

## SUMMARY

St. Mary's College of Maryland is a four-year liberal arts college and has been designated as Maryland's "Public Honors College." The College's 1999 – 2009 campus master plan proposes the construction of new academic space and the renovation of existing buildings to address substantial space deficits in classroom and lab space. The addition of a senior thesis requirement for all students has placed further demands on existing lab space. The College is addressing these needs by constructing a new Academic Building and by proposing to construct a new Music and Auditorium Building.

The College also plans to demolish and reconstruct Anne Arundel Hall in order to provide academic and research space to accommodate the needs of both the College and Historic St. Mary's City. This joint initiative, known as the Maryland Heritage Project, aims to increase the knowledge of the connections between Maryland's founding and the evolution of American democracy.

## CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2008

#### Additions:

None

#### Deletions:

**New Student Services Building (E):** Equipment funding for this project has been deferred because the building will not be completed until FY 2009.

### Changes to FY 2009 - FY 2011

Construction funding for the Anne Arundel Hall Reconstruction project has been deferred to FY 2012 due to other budget priorities and to align with the design and construction schedule of the Historic St. Mary's City Commission's (HSMC) Maryland Heritage Interpretive Center project, which will be built adjacent to Anne Arundel Hall.

Design funding for the Calvert Hall Renovation project has been deferred to FY 2012 due to other budget priorities.

# ST. MARY'S COLLEGE OF MARYLAND

## FY 2008 - FY 2012 Capital Improvement Program

### State-Owned Facilities

#### ST. MARY'S COLLEGE OF MARYLAND

Budget Code: RD00

**New Academic Building (Goodpaster Hall) (St. Mary's) FY 2008 Total **\$1,077****

Construct a new 32,200 NASF/57,300 GSF academic building to support the Departments of Chemistry, Psychology, and Education Studies. The new building will significantly alleviate deficits in classroom and instructional spaces campuswide. The project will also include the construction of a new utility duct bank to serve the north campus of the College. The FY 2008 budget includes funding to complete the capital-equipping of this building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	31,269	<b>1,077</b>	-	-	-	-	32,346
General Funds	981	-	-	-	-	-	981
Non-Budgeted Funds	819	-	-	-	-	-	819
<b>TOTAL</b>	<b>33,069</b>	<b>1,077</b>	-	-	-	-	<b>34,146</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	2,524	-	-	-	-	-	2,524
Construction	28,995	-	-	-	-	-	28,995
Equipment	1,550	<b>1,077</b>	-	-	-	-	2,627

**Anne Arundel Hall Reconstruction (St. Mary's)**

Demolish the existing 27,400 GSF Anne Arundel Hall and replace it with a new 18,465 NASF/33,700 GSF building on the same site. The facility will accommodate history, anthropology, and archaeology programs of the College that relate directly to the cultural legacy of Maryland, as well as staff and artifact storage space for the Historic St. Mary's City Archaeology Department. The building will include classrooms, instructional and research labs, offices, and meeting space. Anne Arundel Hall lies directly over the colonial town, making it an ideal site for a building to be shared by the College and Historic St. Mary's City. The estimated cost of this project totals \$28,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,075	-	2,500	-	-	24,100	27,675
Non-Budgeted Funds	164	-	-	-	-	-	164
<b>TOTAL</b>	<b>1,239</b>	-	<b>2,500</b>	-	-	<b>24,100</b>	<b>27,839</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	1,239	-	1,700	-	-	-	2,939
Construction	-	-	800	-	-	24,100	24,900

## ST. MARY'S COLLEGE OF MARYLAND

### Bruce Davis Theater Renovation (St. Mary's)

Renovate the 3,501 NASF/6,400 GSF Bruce Davis Theater, a "black box" theater in Montgomery Hall used as the College's primary venue for theatrical instruction and presentations, to correct safety and functional problems. An existing balcony will be removed because there is insufficient headroom for the seating beneath it. Seats are in poor condition, lighting and sound systems have deteriorated, and there is no operable audiovisual system. These deficiencies require correction before the rest of Montgomery Hall can be renovated.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	2,450	-	-	-	2,450
Non-Budgeted Funds	-	280	-	-	-	-	280
<b>TOTAL</b>	-	<b>280</b>	2,450	-	-	-	<b>2,730</b>

<u>Use</u>							
Planning	-	280	-	-	-	-	280
Construction	-	-	2,300	-	-	-	2,300
Equipment	-	-	150	-	-	-	150

### New Student Services Building (St. Mary's)

Construct a new 14,820 NASF/26,754 GSF Student Services Building to provide office space for functions that will be displaced from Anne Arundel Hall when that building is reconstructed to house academic programs. The new building will house not only student service functions such as academic advising, registration, community services, internships, financial aid, and residence life, but also administrative functions such as the business office and institutional research departments. The new facility will provide offices for 66 full-time staff and will help to alleviate the shortage of office space. A distance learning center will also be included in the building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	14,724	-	1,250	-	-	-	15,974
General Funds	2,072	-	-	-	-	-	2,072
<b>TOTAL</b>	<b>16,796</b>	-	1,250	-	-	-	<b>18,046</b>

<u>Use</u>							
Planning	1,409	-	-	-	-	-	1,409
Construction	15,387	-	-	-	-	-	15,387
Equipment	-	-	1,250	-	-	-	1,250

## ST. MARY'S COLLEGE OF MARYLAND

### Music and Auditorium Building (St. Mary's)

Construct a new building to provide space for the College's Music Department and a 700-seat auditorium. The Music Department is currently housed in Montgomery Hall, a 25-year-old building which has become severely overcrowded. The College proposes the construction of this new facility to alleviate space deficiencies. The building will contain classrooms, labs, and rehearsal space. To clear the site, the existing track and field house will be relocated to the athletic fields. The estimated cost of this project totals \$46,550,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,200	2,700	-	4,900
<b>TOTAL</b>	-	-	-	2,200	2,700	-	4,900

<u>Use</u>							
Planning	-	-	-	2,200	2,700	-	4,900

### Calvert Hall Renovation (St. Mary's)

Renovate the historic Calvert Hall (15,503 NASF/28,488 GSF), constructed in 1843 and rebuilt in 1924, to modernize the building and enhance its functionality. Calvert Hall currently serves as the College's main administration building, housing offices on the ground and first floors, and 66 beds of student housing on the upper two floors. The building is not ADA accessible and lacks central air conditioning. The renovation plan will convert some office space to classroom and student project space, provide ADA accessibility, and modernize the HVAC system. The College will fund that portion of the renovation to be dedicated to auxiliary uses. The estimated cost of this project totals \$12,200,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	600	600
Non-Budgeted Funds	-	-	-	-	-	310	310
<b>TOTAL</b>	-	-	-	-	-	910	910

<u>Use</u>							
Planning	-	-	-	-	-	910	910

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,077	6,200	2,200	2,700	24,700	36,877
<b>TOTAL</b>	1,077	6,200	2,200	2,700	24,700	36,877

#### Total Program - St. Mary's College of Maryland

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,077	6,200	2,200	2,700	24,700	36,877
<b>TOTAL</b>	1,077	6,200	2,200	2,700	24,700	36,877