

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

## SUMMARY

The Department of Public Safety and Correctional Services has statewide responsibility for the control and rehabilitation of adjudicated individuals on probation, incarcerated in State correctional facilities, placed in alternative incarceration programs, or on parole. To meet these responsibilities, the Department must maintain correctional and detention facilities which protect the people of Maryland and provide a safe and secure environment capable of contributing to the ultimate reintegration of inmates into society as law-abiding citizens.

The Capital Improvement Program includes funding to address overcrowding, update aging infrastructure, and to provide additional training facilities. Funds are provided for three improvements to the Baltimore Correctional Complex: a utility upgrade and planning for two new detention facilities for women and youth. The Maryland Correctional Training Center and Western Correctional Institution each have two projects in the Capital Improvement Program. Funds are also budgeted to complete fire safety improvements at the Patuxent Institution and construction at the Public Safety Training Center.

## CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2008

#### Additions:

**Baltimore City Detention Center (BCDC) - Property Acquisition (A):** Funding has been added in FY 2008 to complete acquisition of properties adjacent to the BCDC.

**Baltimore Complex Site Utilities Upgrade (P):** Funding has been added in FY 2008 to upgrade the utility infrastructure at the Baltimore City Correctional Complex. These upgrades are needed to better serve existing facilities and to accommodate facilities planned for the Complex.

#### Deletions:

**Baltimore City Detention Center - New Women's Detention Facility (P):** Preliminary design funding for this project was deferred to FY 2009 pending the completion of property acquisition for the project site and to phase the project to follow the upgrade of utilities at the Baltimore Correctional Complex.

**Baltimore City Detention Center - New Youth Detention Facility (P):** Preliminary design funding for this project was deferred to FY 2009 so that it could be phased to follow the upgrade of utilities at the Baltimore Correctional Complex.

**North Branch Correctional Institution - 1024-Cell Housing Unit and Support Space (E):** No further funding for this project has been requested.

**Public Safety Training Center - New Training Facilities (C):** This project has been deferred to FY 2011 due to other capital budget priorities.

**Western Correctional Institution - New Warehouse (C):** This project has been deferred to FY 2009 due to other capital budget priorities.

### Changes to FY 2009 - FY 2011

Funding for fire safety improvements at the Patuxent Institution Diagnostic Center Building was added to the Capital Improvement Program in FY 2009 to complete the fire safety modernization project at that facility.

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

The following projects have been deferred beyond the Capital Improvement Program due to other capital budget priorities:

- Maryland Correctional Institution-Hagerstown - Perimeter Security Upgrade (P)
- Maryland Correctional Institution for Women - Perimeter Security Improvements (P,C)
- Maryland Correctional Training Center - Dining Hall Renovation (P,C)
- Maryland House of Correction-Annex - Maryland Correctional Enterprises Building (P)
- Patuxent Institution - 300-Bed Mental Health Facility (P)
- Roxbury Correctional Institution - Expand Inmate Dining/New Medical Unit (P,C)
- Roxbury Correctional Institution - Gate House and Perimeter Security Fence/Road (P,C)
- Western Correctional Institution - Vocational Education Building (P)
- Western Correctional Institution - 280-Bed Minimum Security Compound (P)
- Western Correctional Institution - Rubble Landfill Closure Gap (P)

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**FY 2008 - FY 2012 Capital Improvement Program**

**State-Owned Facilities**

**DIVISION OF CORRECTION**

**Budget Code: QB0201**

**Baltimore Complex Site Utilities Upgrade (Baltimore City) FY 2008 Total **\$840****

Upgrade the underground utility systems serving the Department of Public Safety and Correctional Services' Correctional Complex in Baltimore City. This will include steam, gas, water, electric, sanitary, storm water and telecommunications lines. Current and future use demands will be addressed, and lines replaced as needed. Master metering will also be installed to obtain more favorable unit utility costs. Parts of the utility system are more than 100 years old and need to be upgraded to serve existing facilities as well as two planned detention centers for youth and women. The FY 2008 budget includes funding to design the proposed improvements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	840	1,050	25,450	-	-	27,340
<b>TOTAL</b>	-	<b>840</b>	<b>1,050</b>	<b>25,450</b>	-	-	<b>27,340</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	840	1,050	-	-	-	1,890
Construction	-	-	-	22,450	-	-	22,450
Equipment	-	-	-	3,000	-	-	3,000

**Subtotals for Division of Correction**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	840	1,050	25,450	-	-	27,340
<b>TOTAL</b>	<b>840</b>	<b>1,050</b>	<b>25,450</b>	-	-	<b>27,340</b>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**MARYLAND CORRECTIONAL TRAINING CENTER**

**Budget Code: QB0402**

**192-Cell Medium Security Housing Unit and Support Space  
(Washington)**

**FY 2008 Total \$32,637**

Construct a new 47,000 GSF, 192-cell medium security housing unit and support space including an additional 16,000 GSF of medical and commissary space, and renovate 16,000 GSF in two remaining Quonset huts at the Maryland Correctional Training Center in Hagerstown. The new housing unit will replace Quonset hut housing and hold 384 medium-security inmates in modern, secure space. The increased medical and commissary space will meet the demands of the facility's increased population. The renovated Quonset huts will contain additional program space and a Maryland Correctional Enterprises facility. The FY 2008 budget includes funding to construct the new housing units and additions to support space.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,680	<b>32,637</b>	600	-	-	-	34,917
<b>TOTAL</b>	<b>1,680</b>	<b>32,637</b>	600	-	-	-	34,917

Use

Planning	1,680	-	-	-	-	-	1,680
Construction	-	<b>32,137</b>	-	-	-	-	32,137
Equipment	-	<b>500</b>	600	-	-	-	1,100

**Site Utilities and Housing Unit Windows and Heating Systems  
(Washington)**

**FY 2008 Total \$9,836**

Replace the steam loop, boiler flue stack, and utility vaults at the Maryland Correctional Training Center (MCTC), as well as the heating systems and windows at six MCTC Housing Units. The project will be completed in two phases. Phase I includes replacement of part of the steam plant with a boiler flue stack and controls, and a new steam loop. Phase II will entail the replacement of windows and heating systems, which will be scheduled at a rate of two units per year over three years. The existing steam pipes are failing and the boiler flue is damaged and near collapse. High maintenance costs and security breaches necessitate window and panel replacement. The FY 2008 budget includes funds for design and construction of Phase I, replacement of boiler flue stacks, construction of the steam loop system and utility vaults.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	<b>9,836</b>	1,250	7,600	7,600	7,600	33,886
Special Funds	1,300	-	-	-	-	-	1,300
<b>TOTAL</b>	<b>1,300</b>	<b>9,836</b>	1,250	7,600	7,600	7,600	35,186

Use

Planning	1,300	<b>100</b>	1,250	-	-	-	2,650
Construction	-	<b>9,736</b>	-	7,600	7,600	7,600	32,536

**Subtotals for Maryland Correctional Training Center**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	<b>42,473</b>	1,850	7,600	7,600	7,600	67,123
<b>TOTAL</b>	<b>42,473</b>	1,850	7,600	7,600	7,600	67,123

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**WESTERN CORRECTIONAL INSTITUTION**

**Budget Code: QB0801**

**New Warehouse (Allegany)**

Construct a warehouse with two loading docks. The new warehouse will provide climate-controlled storage space for dietary, janitorial, security, and commissary supplies, and equipment for the Western Correctional Institution and the North Branch Correctional Institution in Cumberland. Offices for supply officers will also be provided. The previous property owner's existing warehouse was already inadequate to meet the requirements of the first correctional facility built at the Western Correctional Institution, and was razed to construct the adjoining North Branch Correctional Institution. This necessitated erecting a small (12' x 12') temporary modular building on-site, and leasing off-site warehouse space at \$50,000 annually, plus additional operating expenses to transport supplies from elsewhere in Cumberland.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	360	-	8,750	150	-	-	9,260
<b>TOTAL</b>	<b>360</b>	<b>-</b>	<b>8,750</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>9,260</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	360	-	50	-	-	-	410
Construction	-	-	8,400	-	-	-	8,400
Equipment	-	-	300	150	-	-	450

**Maintenance Building II (Allegany)**

Construct an addition to the existing maintenance building. This will serve the expanded maintenance needs of the Western Correctional Institution and the North Branch Correctional Institution. With the addition of 1,024 new cells, currently underway at North Branch Correctional Institution, the two facilities will together house as many as 2,704 inmates. The existing maintenance facility is not large enough to serve the North Branch Correctional Institution.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	450	6,400	150	7,000
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>6,400</b>	<b>150</b>	<b>7,000</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	-	-	450	-	-	450
Construction	-	-	-	-	6,400	-	6,400
Equipment	-	-	-	-	-	150	150

**Subtotals for Western Correctional Institution**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	8,750	600	6,400	150	15,900
<b>TOTAL</b>	<b>-</b>	<b>8,750</b>	<b>600</b>	<b>6,400</b>	<b>150</b>	<b>15,900</b>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**PATUXENT INSTITUTION**

**Budget Code: QD0001**

**Fire Safety Improvements, Diagnostic Center Building (Howard)**

Upgrade fire safety systems including renovating the alarm system, adding sprinklers, ventilation improvements, and adding a smoke evacuation system. The project will also include the construction of an external stairwell for an additional means of egress from the four-story Diagnostic Center (DC) building at the Patuxent Institution in Jessup. The Institution has been cited by the State Fire Marshal for serious violations of the fire code, specifically for lack of sprinklers, poor air circulation, and insufficient means of egress. These deficiencies endanger inmates and staff.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	15,035	-	8,150	-	-	-	23,185
<b>TOTAL</b>	<b>15,035</b>	<b>-</b>	<b>8,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,185</b>

<u>Use</u>							
Planning	1,585	-	-	-	-	-	1,585
Construction	13,420	-	8,150	-	-	-	21,570
Equipment	30	-	-	-	-	-	30

**Subtotals for Patuxent Institution**

<u>Source</u>		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds		-	8,150	-	-	-	8,150
<b>TOTAL</b>		<b>-</b>	<b>8,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,150</b>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**PUBLIC SAFETY TRAINING CENTER**

**Budget Code: QG01**

**New Training Facilities (Carroll)**

Construct new training facilities at the Public Safety Training Center for State and local law enforcement, correctional, and parole/probation personnel in Sykesville. This complex provides world-class academic, administrative, physical training, residential, and dining facilities for trainees and staff. The first new facility is a Simulated Environment Training Facility to prepare law enforcement officials for the types of scenarios they can expect to encounter in the field. The second new facility is a Rifle Range for marksmanship training.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	24,342	-	-	-	3,850	2,600	30,792
Special Funds	34,040	-	-	-	-	-	34,040
<b>TOTAL</b>	<b>58,382</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,850</b>	<b>2,600</b>	<b>64,832</b>

<u>Use</u>							
Acquisition	314	-	-	-	-	-	314
Planning	6,467	-	-	-	50	250	6,767
Construction	50,126	-	-	-	3,550	2,350	56,026
Equipment	1,475	-	-	-	250	-	1,725

**Subtotals for Public Safety Training Center**

<u>Source</u>		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds		-	-	-	3,850	2,600	6,450
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3,850</b>	<b>2,600</b>	<b>6,450</b>

**BALTIMORE CITY DETENTION CENTER**

**Budget Code: QP0003**

**Property Acquisition (Baltimore City)** **FY 2008 Total \$1,100**

Acquire properties adjacent to the existing Baltimore City Detention Center (BCDC). This will provide land on which to construct new detention facilities that are needed to provide improved conditions for the overpopulated BCDC, currently operating at approximately 190% of its original design capacity. The FY 2008 budget includes funds to complete the acquisition of a BGE property and an adjacent parking lot.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	5,140	1,100	-	-	-	-	6,240
General Funds	1,392	-	-	-	-	-	1,392
Special Funds	3,000	-	-	-	-	-	3,000
<b>TOTAL</b>	<b>9,532</b>	<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,632</b>

<u>Use</u>							
Acquisition	3,892	1,100	-	-	-	-	4,992
Planning	742	-	-	-	-	-	742
Construction	4,898	-	-	-	-	-	4,898

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**Women's Detention Facility (Baltimore City)**

Construct a new Women's Detention Facility (WDF) for the Baltimore City Detention Center (BCDC), containing space for inmate housing, administration, program services for inmates, visitation, medical, recreation, and food services. This facility is needed to improve conditions for women offenders. The estimated cost of the project totals \$164,450,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	5,350	6,500	21,000	64,000	96,850
<b>TOTAL</b>	-	-	5,350	6,500	21,000	64,000	96,850
<u>Use</u>							
Planning	-	-	5,350	6,500	-	-	11,850
Construction	-	-	-	-	21,000	64,000	85,000

**Youth Detention Facility (Baltimore City)**

Construct a new Youth Detention Facility for the Baltimore City Detention Center (BCDC), including space for inmate housing, educational services, administration, program services (counseling, drug treatment, etc.), visitation, medical, recreation, and food services. This facility is needed to improve conditions for youth offenders.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	3,400	16,200	81,850	2,000	103,450
<b>TOTAL</b>	-	-	3,400	16,200	81,850	2,000	103,450
<u>Use</u>							
Planning	-	-	3,400	4,200	-	-	7,600
Construction	-	-	-	12,000	80,850	-	92,850
Equipment	-	-	-	-	1,000	2,000	3,000

**Subtotals for Baltimore City Detention Center**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,100	8,750	22,700	102,850	66,000	201,400
<b>TOTAL</b>	1,100	8,750	22,700	102,850	66,000	201,400

**Subtotals for State-Owned Facilities**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	44,413	28,550	56,350	120,700	76,350	326,363
<b>TOTAL</b>	44,413	28,550	56,350	120,700	76,350	326,363

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

## FY 2008 - FY 2012 Capital Improvement Program

### Grants and Loans

#### LOCAL JAILS AND DETENTION CENTERS

Budget Code: ZB02

#### Local Jails and Detention Centers (Statewide)

**FY 2008 Total \$12,909**

The five-year Capital Improvement Program includes matching grants to the counties for design, construction, and capital-equipping of local jails and detention centers. By law, the State funds 50% of the eligible capital costs based on the level of local need, and 100% of the eligible capital costs of capacity needed for additional inmates directed by law to local facilities. The amounts recommended are based on the most recent information provided to the State by the counties. These facility improvements are funded to the extent they conform to standards established by the Departments of Public Safety and Correctional Services, Budget and Management, and General Services. The FY 2008 budget includes funds for five projects, located in Garrett, Harford, Prince George's, Somerset, and Washington counties.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	12,909	15,000	15,000	15,000	15,000	72,909
<b>TOTAL</b>	<b>12,909</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>72,909</b>

#### Local Jails and Detention Centers Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Garrett	New Garrett County Detention Center	18,442	518 P	4,800 C	4,800 C	55%
Harford	Harford County Detention Center - New Housing Unit Expansion	25,526	853 P	5,815 C	6,095 CE	50%
Prince George's	Prince George's County Detention Center - Housing Renovations	3,484	429 PC	358 C	-	23%
Somerset	Somerset County Detention Center - Work Release Unit	1,072	-	536 PCE	-	50%
Washington	Washington County Detention Center - Central Booking Renovation	2,988	94 P	1,400 CE	-	50%
<b>TOTAL</b>		<b>51,512</b>	<b>1,894</b>	<b>12,909</b>	<b>10,895</b>	

#### Subtotals for Local Jails and Detention Centers

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	12,909	15,000	15,000	15,000	15,000	72,909
<b>TOTAL</b>	<b>12,909</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>72,909</b>

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

## Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	12,909	15,000	15,000	15,000	15,000	72,909
<b>TOTAL</b>	<b>12,909</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>72,909</b>

## Total Program - Department of Public Safety and Correctional Services

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	57,322	43,550	71,350	135,700	91,350	399,272