

PUBLIC SCHOOL CONSTRUCTION PROGRAM

SUMMARY

The Public School Construction Program assists local boards of education in providing Maryland's public school students with facilities which support teaching and learning. Funds are provided for total building renovations, additions, new construction, systemic renovations, wiring schools for technology, pre-kindergarten facilities, science labs, and movement of relocatable classrooms. The purpose of the program is to:

Provide local tax relief;

Relieve the subdivisions of the high costs of school construction;

Address the considerable need to renovate and replace existing schools and construct new schools; and

Equalize educational facilities throughout the State.

While the cost to design and equip public schools is a local responsibility, the State and local governments share in the cost of constructing public schools. The State/local cost share formula is based on a number of factors, such as per pupil State aid, the percentage of students receiving free or reduced price meals, unemployment rates in the subdivision, enrollment growth beyond the State average, and school construction debt more than 1% of local wealth. The minimum State share for any subdivision under this formula is 50% and the maximum State share is 97%.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

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Budget Code: DE0202

Relocatable Classrooms (Statewide) FY 2008 Total **\$250**

Construct improvements to State-owned relocatable classrooms. The Maryland Public School Construction Program owns 308 relocatable classroom units. Most of these buildings were purchased prior to 1975 and some of them are in need of repair as they have been intensively used and building systems have outlived their useful life; others will be demolished because they are not cost-effective to repair. The FY 2008 budget includes funds to replace roofs, mechanical equipment, light fixtures, ceiling tiles, carpeting, and other related improvements and funds to demolish units as necessary.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	250	-	300	-	300	850
TOTAL	250	-	300	-	300	850

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	250	-	300	-	300	850
TOTAL	250	-	300	-	300	850

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FY 2008 - FY 2012 Capital Improvement Program

Grants and Loans

Public School Construction Program (Statewide)

FY 2008 Total \$388,200

This program provides matching grants to local educational agencies for the construction and renovation of public school facilities in Maryland. Included in this program are major projects, funds used for systemic renovations to existing school facilities, purchase and installation of locally-owned relocatable classrooms, the movement and installation of State-owned relocatable classrooms, wiring schools for technology, science facility renovations, and kindergarten and pre-kindergarten projects. The goal of the program is to support the construction of public school facilities that meet the needs of the educational curriculum and are conducive to teaching and learning. The State only provides funding for construction costs and local educational agencies are responsible for design, construction and equipment costs. Financial assistance is provided to the subdivisions based on a State/local shared cost formula which provides between 50% and 97% of eligible construction costs and is based on factors such as per pupil state aid, enrollment growth in the subdivision, and local school debt. The FY 2008 budget includes \$388,200,000 in new funds and \$11,800,000 in recycled funds.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	385,800	250,000	250,000	250,000	250,000	1,385,800
Special Funds	2,400	2,400	2,400	-	-	7,200
TOTAL	388,200	252,400	252,400	250,000	250,000	1,393,000

Public School Construction Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2008 Request</u>	<u>Future Request</u>	
Allegany	Frost Elementary School	490	-	412 C	-	84%
Anne Arundel	Bates Middle School	275	-	120 C	-	44%
Anne Arundel	Bodkin Elementary School	640	-	274 C	-	43%
Anne Arundel	Corkran Middle School	4,850	-	2,071 C	-	43%
Anne Arundel	Crofton Middle School	2,000	-	854 C	-	43%
Anne Arundel	Freetown Elementary School	27,501	-	6,690 C	-	24%
Anne Arundel	George Fox Middle School	1,750	-	747 C	-	43%
Anne Arundel	Lake Shore Elementary School	23,314	-	5,773 C	-	25%
Anne Arundel	Millersville Elementary School	1,530	-	652 C	-	43%
Anne Arundel	North Glen Elementary School	950	-	406 C	-	43%
Anne Arundel	Quarterfield Elementary School	1,550	-	664 C	-	43%
Anne Arundel	Southern Middle School	510	-	217 C	-	43%
Anne Arundel	Waugh Chapel Elementary School	150	-	66 C	-	44%
Anne Arundel	West Annapolis Elementary School	1,095	-	467 C	-	43%

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Baltimore City	Carver Vocational Technical High School #454	44,259	4,732 C	8,800 C	22,479 C	81%
Baltimore City	Claremont School #307	402	-	373 C	-	93%
Baltimore City	Dr. Martin Luther King, Jr. Elementary/Middle School #254	276	-	244 C	-	88%
Baltimore City	Dr. Samuel L. Banks High School #420 at Thurgood Marshall Middle School #170	789	-	709 C	-	90%
Baltimore City	Dunbar High School #414	36,970	-	15,166 C	10,900 C	71%
Baltimore City	Edgewood Elementary School #67	842	-	713 C	-	85%
Baltimore City	Reginald F. Lewis High School #419 at Former Northern High School #402 (W.E.B. Dubois High School)	1,625	-	1,435 C	-	88%
Baltimore City	Thomas G. Hayes Elementary School #102	287	-	254 C	-	89%
Baltimore	Deep Creek Middle School	8,950	491 C	3,134 C	-	41%
Baltimore	Eastern Technical High School	3,728	-	1,695 C	-	46%
Baltimore	Gen. John Stricker Middle School	16,458	-	6,392 C	1,221 C	46%
Baltimore	Maiden Choice School	1,170	-	532 C	-	46%
Baltimore	Parkville Middle School	2,205	-	1,002 C	-	45%
Baltimore	Perry Hall Middle School	22,425	-	9,262 C	-	41%
Baltimore	Vincent Farm Elementary School	25,260	-	5,900 C	753 C	26%
Calvert	Barstow Elementary School	19,727	-	4,500 C	8,924 C	68%
Calvert	Huntingtown Elementary School	465	-	313 C	-	67%
Calvert	New Calvert Middle School	23,372	-	308 C	15,224 C	67%
Caroline	Col. Richardson Middle School	13,562	6,900 C	2,187 C	2,475 C	85%
Caroline	Preston Elementary School	329	-	137 C	-	42%
Carroll	Ebb Valley Elementary School	20,444	3,057 C	5,600 C	430 C	44%
Carroll	Freedom Elementary School	3,670	-	1,479 C	-	40%
Cecil	Calvert Elementary School	19,548	-	3,300 C	6,924 C	52%
Cecil	Perryville Middle School	23,953	8,300 C	1,445 C	-	41%
Charles	Gale Bailey Elementary School	4,771	-	2,549 C	-	53%
Charles	Milton Somers Middle School	6,382	-	1,216 C	2,221 C	54%
Charles	Mt. Hope/Nanjemoy Elementary School	4,778	-	1,000 C	1,588 C	54%

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Charles	New Elementary School #2	28,561	-	500 C	13,664 C	50%
Charles	T.C. Martin Elementary School	7,205	-	2,866 C	1,143 C	56%
Dorchester	Cambridge-South Dorchester High School	121	-	79 C	-	65%
Dorchester	Maple Elementary School	121	-	79 C	-	65%
Dorchester	North Dorchester Middle School	28,186	-	2,100 C	14,867 C	60%
Dorchester	School of Technology	34,418	-	79 C	11,421 C	33%
Frederick	Brunswick Middle School	11,588	-	1,489 C	-	13%
Frederick	Carroll Manor Elementary School	625	-	414 C	-	66%
Frederick	Monocacy Middle School	850	-	559 C	-	66%
Frederick	New Market Elementary School	11,975	1,495 C	1,931 C	-	29%
Frederick	Oakdale High School	73,863	4,842 C	5,000 C	15,009 C	34%
Frederick	Sabillasville Elementary School	650	-	399 C	-	61%
Frederick	Thurmont Primary School	6,003	1,000 C	1,126 C	-	35%
Frederick	Urbana Middle School	23,932	-	1,815 C	5,316 C	30%
Garrett	Grantsville Elementary School	4,812	-	800 C	664 C	30%
Garrett	Northern Middle School	17,291	-	4,000 C	4,218 C	48%
Harford	Joppatowne Elementary School	25,546	-	1,200 C	9,620 C	42%
Harford	Patterson Mill Middle/High School	59,222	2,100 C	10,766 C	4,022 C	29%
Howard	Bushy Park Elementary School	31,927	-	2,200 C	6,613 C	28%
Howard	Centennial Lane Elementary School	16,077	-	3,000 C	938 C	25%
Howard	Guilford Elementary School	5,588	-	2,600 C	-	47%
Howard	Lisbon Elementary School	8,013	-	3,255 C	123 C	42%
Howard	Running Brook Elementary School	6,661	757 C	2,378 C	-	47%
Howard	Worthington Elementary School	8,977	-	1,600 C	3,051 C	52%
Kent	Rock Hall Elementary School	2,342	-	1,087 C	-	46%
Montgomery	Argyle Middle School	830	-	415 C	-	50%
Montgomery	Clarksburg Area High School (Rocky Hill Middle School)	51,667	2,690 C	3,948 C	-	13%
Montgomery	Clarksburg/Damascus Elementary School #7	17,812	-	6,365 C	-	36%
Montgomery	Northeast Consortium Elementary School #16 (Roscoe R. Nix)	20,303	-	4,702 C	-	23%
Montgomery	Northwest Area Elementary School #7	19,256	-	6,302 C	-	33%
Montgomery	Northwest High School	14,966	-	4,605 C	-	31%

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Montgomery	Rolling Terrace Elementary School	402	-	201 C	-	50%
Montgomery	Watkins Mill Elementary School	9,451	-	2,438 C	-	26%
Montgomery	Westbrook Elementary School	670	-	335 C	-	50%
Prince George's	Adelphi Elementary School	6,796	3,500 C	1,603 C	-	75%
Prince George's	Dr. Henry A. Wise Jr. High School (Regional High School)	91,987	19,591 C	14,750 C	11,207 C	50%
Prince George's	DuVal High School	16,400	1,253 C	7,793 C	-	55%
Prince George's	Glenarden Woods Elementary School	938	-	685 C	-	73%
Prince George's	Laurel - Beltsville Area Elementary School	30,978	-	1,000 C	11,851 C	42%
Prince George's	Mary Harris "Mother" Jones Elementary School	14,936	3,931 C	1,319 C	2,505 C	52%
Prince George's	Matthew Henson Elementary School	1,140	-	833 C	-	73%
Prince George's	Panorama Elementary School	15,589	5,965 C	1,081 C	-	45%
Prince George's	Springhill Lake Elementary School	280	-	203 C	-	73%
Queen Anne's	Kent Island Elementary School	14,986	-	800 C	5,499 C	42%
Queen Anne's	Matapeake Middle School	22,498	9,897 C	1,157 C	-	49%
Somerset	Deal Island Elementary School	1,733	-	1,576 C	-	91%
Somerset	Somerset Intermediate School	19,838	11,000 C	1,675 C	1,805 C	73%
St. Mary's	Leonardtown Elementary School	17,451	5,200 C	3,661 C	-	51%
St. Mary's	St. Mary's County Public School 0606 Elementary School	26,296	-	3,200 C	9,198 C	47%
Talbot	St. Michaels Elementary School	15,990	2,577 C	1,050 C	-	23%
Talbot	St. Michaels Middle/High School	15,797	2,250 C	988 C	-	21%
Washington	Pangborn Elementary School	26,804	-	4,700 C	8,231 C	48%
Washington	Westfields Elementary School	26,697	-	2,000 C	10,979 C	49%
Wicomico	J.M. Bennett High School	86,657	-	6,000 C	37,990 C	51%
Wicomico	Prince St. Elementary School	25,734	8,115 C	259 C	-	33%
Worcester	Pocomoke High School	44,943	-	3,126 C	1,738 C	11%
Worcester	Worcester Career and Technology Center	43,126	6,872 C	3,000 C	3,870 C	32%
Statewide	Recycled Funds	(11,800)	-	(11,800)C	-	100%
Statewide	Unallocated	157,850	-	157,850 C	-	100%
TOTAL		1,636,807	116,515	388,200	268,681	

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Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	385,800	250,000	250,000	250,000	250,000	1,385,800
Special Funds	2,400	2,400	2,400	-	-	7,200
TOTAL	388,200	252,400	252,400	250,000	250,000	1,393,000

Total Program - Public School Construction Program

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	386,050	250,000	250,300	250,000	250,300	1,386,650
Special Funds	2,400	2,400	2,400	-	-	7,200
TOTAL	388,450	252,400	252,700	250,000	250,300	1,393,850