

MARYLAND SCHOOL FOR THE DEAF

SUMMARY

The Maryland School for the Deaf (MSD) provides educational and developmental services to deaf and hearing-impaired children in Maryland. The School for the Deaf has two campuses: the Frederick Campus and the Columbia Campus. The Frederick Campus is located on the original site where MSD was founded in 1867. The Frederick Campus serves children from birth through 21 years of age. While most students commute, approximately 15% reside on the campus. Most of the buildings at the Frederick Campus were constructed between 1954 and 1974. MSD offers elementary, middle, and high school programs at Frederick. The Columbia Campus serves children from birth through 16 years of age, 34% of whom reside on the campus. The campus consists of three buildings which were constructed between 1973 and 1982. MSD offers elementary and middle school programs at the Columbia Campus. The projects in MSD's five-year Capital Improvement Program are intended to: accommodate a projected increase in enrollment; address building code and life-safety issues that exist in older facilities; and provide learning environments specifically designed for deaf and hearing-impaired children.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

MARYLAND SCHOOL FOR THE DEAF

FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

MARYLAND SCHOOL FOR THE DEAF

Budget Code: RE01

New Elementary, Family Education and Student Support Services Complex - Frederick Campus (Frederick)

FY 2008 Total \$1,250

Construct a new 50,160 NASF/80,101 GSF elementary, family education, and student support services complex on the Maryland School for the Deaf's Frederick Campus. The complex will consist of four components: an elementary school including classrooms, a media center, and a gymnasium; a cable/TV broadcast room; a student support services wing, which includes the communications department, the counseling center, and the infirmary to serve the entire campus; and a family education/early intervention wing, where family educators deal with the linguistic, social-emotional and academic needs of the children and their parents. The new complex is needed to replace the existing 42-year-old Kent McCanner building, which is too small to accommodate the existing student population, inappropriately configured to teach deaf students, and does not meet current life safety requirements. In addition, new, dedicated space is needed to screen infants and toddlers and provide support services for families with deaf and hearing-impaired children. Currently, these services are dispersed throughout several old and obsolete buildings that were not designed for these functions. The FY 2008 budget includes funds to equip this facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	26,579	1,250	-	-	-	-	27,829
TOTAL	26,579	1,250	-	-	-	-	27,829

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	2,135	-	-	-	-	-	2,135
Construction	24,444	-	-	-	-	-	24,444
Equipment	-	1,250	-	-	-	-	1,250

Cafeteria and Student Center (Frederick)

FY 2008 Total \$447

Construct a new 7,250 NASF/10,875 GSF Cafeteria/Student Center to serve elementary, middle and high school students at the Frederick campus of the Maryland School for the Deaf. The new facility will be located on the Main Campus, on the site currently occupied by both Barry Hall and the Steam Plant/Central Laundry Building. Both Barry Hall and the Steam Plant/Central Laundry Building will need to be demolished prior to constructing the proposed facility. The Cafeteria and Student Center will serve a dual purpose for the Maryland School for the Deaf. In addition to serving as a cafeteria that prepares and serves meals to students and staff, the new facility will serve as a recreational area for both middle and high school residential students for school activities and evening social events. The FY 2008 budget includes funds to design this facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	447	4,150	250	-	-	4,847
TOTAL	-	447	4,150	250	-	-	4,847

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	447	-	-	-	-	447
Construction	-	-	4,150	-	-	-	4,150
Equipment	-	-	-	250	-	-	250

MARYLAND SCHOOL FOR THE DEAF

Main Building Parking Lot and Athletic Field - Columbia Campus (Howard)

Construct a parking lot centrally located to all buildings on the Columbia campus. Parking in the lots near the classroom buildings is scarce and provides only limited ADA accessibility to the Mian Building. The Main Building houses the Principal's office, auditorium, gymnasium, and student support services, and is frequently accessed by visitors and parents. An athletic field will then be constructed on the location where the existing parking lot now stands. Moving the current parking lot will not only provide more accessible and much needed parking, but placing the athletic field at the current parking lot location is also more convenient to the gymnasium and locker rooms for visiting teams.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	100	1,500	-	-	1,600
TOTAL	-	-	100	1,500	-	-	1,600

<u>Use</u>							
Planning	-	-	100	-	-	-	100
Construction	-	-	-	1,500	-	-	1,500

Bus Loop and Parking Lot (Frederick)

Construct a new bus loop and parking lot for on-campus parking at the Frederick campus. This project also includes the demolition of an existing tennis court, the Kent-McCanner Building and a 35-space parking lot. Presently, due to limited spacing, buses must line up and block residential traffic when picking up and discharging students. In addition to blocking traffic, the buses are forced to take up the already scarce staff and visitor parking spaces. The new bus loop will accommodate the 20 daily buses used for picking up and dropping off students.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	100	1,150	-	1,250
TOTAL	-	-	-	100	1,150	-	1,250

<u>Use</u>							
Planning	-	-	-	100	-	-	100
Construction	-	-	-	-	1,150	-	1,150

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,697	4,250	1,850	1,150	-	8,947
TOTAL	1,697	4,250	1,850	1,150	-	8,947

Total Program - Maryland School for the Deaf

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,697	4,250	1,850	1,150	-	8,947