

BALTIMORE CITY COMMUNITY COLLEGE

SUMMARY

The Baltimore City Community College is Maryland's only State-operated community college. It offers day, evening, and weekend courses at satellite locations around Baltimore City, as well as at its two primary locations: the Harbor Campus located near the Inner Harbor and the Liberty Campus in northwest Baltimore. The College's mission is to provide: high quality transfer, technical, and career programs; continuing education and developmental education courses; and community service programs at low cost to students. These programs enable students to continue their education at upper division educational institutions and/or obtain the necessary skills for career success based on community needs and workplace requirements.

The primary focus of the College's FY 2008 - FY 2012 Capital Improvement Program is on the renovation and remediation of the Bard Building on the Harbor Campus and the modernization of the Main Building on the Liberty Campus. The Bard Building - Harbor Campus was built in 1975 to house a wide variety of academic programs and services. This building is currently experiencing a problem with mold. Emergency remediation activities are underway and should be completed by FY 2008. Permanent remediation steps to correct the existing mold problems and prevent re-occurrence are included in the Capital Improvement Program. The Main Building on the Liberty Campus, built in 1965 to house most of the academic and administrative programs on campus, has become physically and functionally inadequate. The proposed improvements will provide modern instructional and administrative space, as well as improve the functionality of existing space.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

Additions:

None

Deletions:

Bard Building Renovation and Remediation - Harbor Campus (P): Design funding has been deferred to FY 2009 to provide time for the College to finalize the scope of the project.

Changes to FY 2009 - FY 2011

Construction funding for the Main Building Renovation at the Liberty Campus has been deferred to FY 2012 due to other budget priorities.

Design funding for the Bard Library Expansion at the Liberty Campus has been deferred to FY 2012 due to other budget priorities.

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

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Budget Code: RC00

Bard Building Renovation and Remediation - Harbor Campus

(Baltimore City)

Upgrade the College's signature building at the Harbor Campus, constructed in 1975, to provide modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to address environmental and health concerns; to upgrade utility systems, including HVAC, fire suppression, electrical, plumbing, ADA, technology and telecommunications; and to replace external building facade/cladding to stop the penetration of weather and moisture.

| <u>Source</u> | <u>Prior Auth.</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|---------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | - | - | 1,200 | 1,450 | 26,400 | 1,350 | 30,400 |
| TOTAL | - | - | 1,200 | 1,450 | 26,400 | 1,350 | 30,400 |

| <u>Use</u> | <u>Prior Auth.</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Planning | - | - | 1,200 | 1,450 | - | - | 2,650 |
| Construction | - | - | - | - | 26,400 | - | 26,400 |
| Equipment | - | - | - | - | - | 1,350 | 1,350 |

Main Building Renovation - Liberty Campus (Baltimore City)

Upgrade the College's signature building, constructed in 1965 on the Liberty Heights Avenue campus, to provide modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to upgrade utility systems, including fire suppression, HVAC, electrical, and telecommunications; and to replace external curtain walls. The project will be constructed in three phases because it is impractical to close the entire building for renovation at any given time. The Classroom Wing phase, which involved renovations to the back "spine" of the Main Building's E-like shape and improvements to the mechanical system, has been completed. The Student Services Wing, which involves renovations to the building's northern wing, is currently underway. Future funding will cover the last phase, which includes renovation of the Administration Wing and reconstruction of the Fine Arts Wing. The estimated cost of the last phase totals \$38,500,000.

| <u>Source</u> | <u>Prior Auth.</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|---------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | 35,900 | - | - | - | 1,050 | 35,250 | 72,200 |
| TOTAL | 35,900 | - | - | - | 1,050 | 35,250 | 72,200 |

| <u>Use</u> | <u>Prior Auth.</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Planning | 3,734 | - | - | - | 1,050 | - | 4,784 |
| Construction | 30,721 | - | - | - | - | 35,250 | 65,971 |
| Equipment | 1,445 | - | - | - | - | - | 1,445 |

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Bard Library Expansion - Liberty Campus (Baltimore City)

Renovate the existing Bard Library and construct an addition, which will include study spaces, offices, and computer labs. The present library does not have sufficient study space or adequate computer resources and is not ADA compliant. In addition, the HVAC and electrical systems will be upgraded. The estimated cost of this project totals \$27,600,000.

| <u>Source</u> | <u>Prior Auth.</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|---------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | - | - | - | - | - | 1,100 | 1,100 |
| TOTAL | - | - | - | - | - | 1,100 | 1,100 |
| <u>Use</u> | | | | | | | |
| Planning | - | - | - | - | - | 1,100 | 1,100 |

Subtotals for State-Owned Facilities

| <u>Source</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | - | 1,200 | 1,450 | 27,450 | 37,700 | 67,800 |
| TOTAL | - | 1,200 | 1,450 | 27,450 | 37,700 | 67,800 |

Total Program - Baltimore City Community College

| <u>Source</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>TOTAL</u> |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | - | 1,200 | 1,450 | 27,450 | 37,700 | 67,800 |