

## MISCELLANEOUS

### SUMMARY

Miscellaneous grants are included in the State's capital budget each year. These grants do not fit into the departmental categories and are presented in this "Miscellaneous" category.

This category includes executive initiatives of Statewide importance, such as grants to private higher educational facilities and grants to the subdivisions for local jails. These projects meet one or more of the following criteria:

- They have an important public purpose and serve a large number of Maryland citizens,
- The project will be capital in nature and have a useful life expectancy of at least 15 years,
- The project is well enough developed to justify funding and will be ready for financing within two years,
- State support is needed for the success of the project.

### CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2006

##### Additions:

**Various Facilities (A,P,C,E):** General Obligation Bond funding has been added to assist a number of organizations with the acquisition, planning, construction, and capital equipping of their projects which will have a favorable impact on the health, education, economic, and cultural well-being of the citizens of Maryland. These organizations/projects are:

Adventure Sports Center  
African American Cultural Heritage Center at North Brentwood  
Allegany County Flood Repairs  
Babe Ruth Birthplace and Museum  
Center Stage Theater Improvements  
Easter Seals Inter-Generational Center  
Frederick Keys - Harry Grove Stadium Renovation  
Garrett College Athletic and Community Recreation Center  
Girl Scouts of Central Maryland  
Girl Scouts of the Chesapeake Bay  
Girl Scouts of the Nation's Capital  
Great Blacks in Wax Museum  
Johns Hopkins Cardiovascular and Critical Care Tower  
Laurel Boys and Girls Club  
Lyric Opera House  
Manhattan Park Apartments  
Maryland Food Bank  
Maryland Zoo in Baltimore  
NorthBay Environmental Education Center  
Olney Theatre Center for the Arts  
Rockville Town Center

## MISCELLANEOUS

### Additions (Continued)

Sheppard Pratt Hospital  
Strathmore Hall Performing Arts Center  
Towson Circle III  
Victory Youth Center Gymnasium  
YMCA Camp Letts  
YMCA of Central Maryland

### Deletions:

**Legislative Initiatives (A,P,C,E):** Funding for Legislative Initiatives has been deleted due to other budget priorities.

**Maryland Hospital Association (C):** Funding for the private hospital grant program has been deleted due to other budget priorities.

**The Maryland Zoo in Baltimore Redevelopment (P,C):** Funding for this project has been deferred at the request of the grantee.

### **Changes to FY 2007 - FY 2009**

None

## MISCELLANEOUS

### FY 2006 - FY 2010 Capital Improvement Program Grants and Loans

#### MISCELLANEOUS GRANT PROGRAMS

Budget Code: ZA00

<b>Adventure Sports Center (Garrett County)</b>	<b>FY 2006 Total</b>	<b>\$2,000</b>
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Construct a 23,500 GSF Adventure Sports Center International facility (ASCI) on Marsh Mountain in McHenry. The Adventure Sports Center, Inc. was created in 1998 as a 501(c)(3) charitable organization to develop, promote, and maintain adventure sports in Western Maryland. The Adventure Sports Center International is a component of the public-private venture between DC Development, LLC, Adventure Sports Center, Inc., and Garrett College. The facility will be co-located with the Garrett College Athletic and Community Recreation Center and will house the headquarters for Adventure Sports Center Inc., an Adventure Sports Museum and the Whitewater Hall of Fame.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>2,000</b>	-	-	-	-	2,000
NBF	-	<b>2,050</b>	-	-	-	-	2,050
<b>TOTAL</b>	-	<b>4,050</b>	-	-	-	-	4,050
<u>Use</u>							
Planning	-	<b>270</b>	-	-	-	-	270
Construction	-	<b>3,630</b>	-	-	-	-	3,630
Equipment	-	<b>150</b>	-	-	-	-	150

<b>African American Cultural Heritage Center at North Brentwood (Prince George's County)</b>	<b>FY 2006 Total</b>	<b>\$250</b>
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Provide funds to assist the Prince George's African American Cultural Heritage Center at North Brentwood, LLP with the acquisition of a property to build the African American Cultural Heritage Center at North Brentwood. Programming and exhibits at the Center will explore historical themes and showcase contemporary African American artists as a way of examining and interpreting past and present experiences of the African American community.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	250	<b>250</b>	-	-	-	-	500
NBF	-	<b>1,100</b>	-	-	-	-	1,100
<b>TOTAL</b>	250	<b>1,350</b>	-	-	-	-	1,600
<u>Use</u>							
Acquisition	250	<b>1,350</b>	-	-	-	-	1,600

## MISCELLANEOUS

**Allegany County Flood Repairs (Allegany County) FY 2006 Total **\$1,000****

Provide funds to Allegany County to assist in the construction of a 1,000 feet of retaining walls in the Mt. Savage area to replace the retaining walls destroyed by floods in 2004. Also, construct a new storm drain system in the LaVale Boulevard area (near the City of Cumberland) to reduce damage during periods of heavy rain.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,000</b>	-	-	-	-	1,000
NBF	-	<b>1,500</b>	-	-	-	-	1,500
<b>TOTAL</b>	-	<b>2,500</b>	-	-	-	-	2,500
<u>Use</u>							
Planning	-	<b>375</b>	-	-	-	-	375
Construction	-	<b>2,125</b>	-	-	-	-	2,125

**Babe Ruth Birthplace and Museum (Baltimore City) FY 2006 Total **\$500****

Construct improvements to the Babe Ruth Birthplace and Museum to consist of a handicapped accessible entrance and handicapped restrooms, an elevator for visitors to gain access to the second floor exhibits and third floor offices, an expansion and update to gallery spaces, an addition of 950 GSF of office space to accommodate an additional 20 employees, and the addition of a fire suppression system and egress stairs. These improvements will make the museum accessible to all visitors and bring this historic facility up to current life safety standards.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>500</b>	-	-	-	-	500
NBF	-	<b>500</b>	-	-	-	-	500
<b>TOTAL</b>	-	<b>1,000</b>	-	-	-	-	1,000
<u>Use</u>							
Planning	-	<b>100</b>	-	-	-	-	100
Construction	-	<b>750</b>	-	-	-	-	750
Equipment	-	<b>150</b>	-	-	-	-	150

## MISCELLANEOUS

### BALTIMORE CITY REVITALIZATION PROJECTS

<b>East Baltimore Biotechnology Park</b>	<b>FY 2006 Total</b>	<b><u>\$5,000</u></b>
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Redevelop the 80-acre area north of the Johns Hopkins Medical Center to include 1.3 to 2 million square feet of biotechnology research space, employing up to 8,000 people. Redevelopment of this area will encourage construction/rehabilitation of up to 2,000 housing units, attract a mixed-income community, create job opportunities, improve public safety and community services, and provide more open space. Public investment will be concentrated on the acquisition and demolition of property (56% vacant), and infrastructure/public improvements. The estimated cost of the redevelopment plan totals \$973 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	7,000	<b>5,000</b>	5,000	5,000	5,000	5,000	32,000
SF	2,000	-	-	-	-	-	2,000
NBF	-	<b>12,300</b>	230,545	230,545	230,545	235,545	939,480
<b>TOTAL</b>	<b>9,000</b>	<b>17,300</b>	235,545	235,545	235,545	240,545	973,480
<u>Use</u>							
Acquisition	9,000	<b>7,500</b>	235,545	235,545	235,545	240,545	963,680
Construction	-	<b>9,800</b>	-	-	-	-	9,800

<b>WestSide Revitalization Project</b>	<b>FY 2006 Total</b>	<b><u>\$5,000</u></b>
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Provide funds for the WestSide Revitalization Project, including acquisition, demolition, and preparation of land for economic and community development. The FY 2006 funds will complete property acquisition of the 3.6-acre Fayette-Howard-Lexington-Liberty Streets "Superblock", the demolition of selected properties, and preparation of the land for redevelopment. Baltimore City has a \$350 million redevelopment plan for the downtown's West Side. The public contribution towards this project totals over \$50 million, of which the State's contribution is \$37.4 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	8,000	<b>5,000</b>	5,000	5,000	5,000	5,000	33,000
GF	4,452	-	-	-	-	-	4,452
NBF	-	<b>20,000</b>	20,000	20,000	20,000	7,548	87,548
<b>TOTAL</b>	<b>12,452</b>	<b>25,000</b>	25,000	25,000	25,000	12,548	125,000
<u>Use</u>							
Acquisition	12,452	<b>25,000</b>	25,000	25,000	25,000	12,548	125,000

## MISCELLANEOUS

<b>Catholic Charities - Our Daily Bread (Baltimore City)</b>	<b>FY 2006 Total</b>	<b><u>\$4,000</u></b>
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Construct a 50,000 GSF facility near downtown Baltimore City to house Our Daily Bread and other programs to help disadvantaged persons; and convert the 17,000 GSF Weinberg Building, which now houses those programs, to accommodate My Sister's Place, currently located in a townhouse. All of these programs have outgrown their existing locations. The new building will include dining and support space for Our Daily Bread, which serves 800 people a day; program and office space for Christopher Place Academy, which will rehabilitate and find employment and housing for up to 100 homeless addicted men each year; and program and office space for St. Jude's Employment Center, which finds employment for over 100 individuals each year. The Weinberg Building will be converted to house My Sister's Place, a program that helps about 60 homeless women and their children each day stabilize their lives and prepare for a better future.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,000	<b>4,000</b>	1,000	-	-	-	7,000
NBF	2,000	<b>4,000</b>	1,000	-	-	-	7,000
<b>TOTAL</b>	4,000	<b>8,000</b>	2,000	-	-	-	14,000
<u>Use</u>							
Planning	1,015	-	-	-	-	-	1,015
Construction	2,985	<b>8,000</b>	2,000	-	-	-	12,985

<b>Center Stage Theater Improvements (Baltimore City)</b>	<b>FY 2006 Total</b>	<b><u>\$750</u></b>
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Provide structural improvements to the building that houses Center Stage, located in Baltimore. In addition, upgrade essential electrical, lighting, sound systems and equipment to bring the theater more in line with industry standards. Improvements will include partial replacement of the roof, enhancements to the lobby and box office, improvements to the stage's electrical power system, rigging, lighting control system, and sound systems, as well as improvements to the building's exterior. The proposed improvements will allow Center Stage to better serve its diverse audience of more than 100,000 annual patrons drawn from across the state.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>750</b>	-	-	-	-	750
NBF	-	<b>750</b>	-	-	-	-	750
<b>TOTAL</b>	-	<b>1,500</b>	-	-	-	-	1,500
<u>Use</u>							
Construction	-	<b>1,000</b>	-	-	-	-	1,000
Equipment	-	<b>500</b>	-	-	-	-	500

## MISCELLANEOUS

**Easter Seals Inter-Generational Center (Montgomery County) FY 2006 Total **\$800****

Construct a building in downtown Silver Spring in Montgomery County, for the Easter Seals Inter-Generational Center (ESIC). In an effort to bring an affordable service for program participants, the ESIC will house a project that will pair and address the needs of disabled seniors with the developmental needs of disabled children. The Inter-Generational Program expects to serve approximately 1,350 clients annually.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,200	<b>800</b>	-	-	-	-	2,000
NBF	1,200	<b>7,106</b>	-	-	-	-	8,306
<b>TOTAL</b>	<b>2,400</b>	<b>7,906</b>	-	-	-	-	<b>10,306</b>
<u>Use</u>							
Planning	1,200	-	-	-	-	-	1,200
Construction	1,200	<b>7,160</b>	-	-	-	-	8,360
Equipment	-	<b>746</b>	-	-	-	-	746

**Frederick Keys - Harry Grove Stadium Renovation (Frederick County) FY 2006 Total **\$1,500****

Improve the spectator facilities and complete various maintenance projects at the Harry Grove Stadium, home of the Frederick Keys. The project is being completed in two phases. Phase I construction includes structural changes to the first, second, and third levels, the new plaza, expanded play and picnic areas, and improvements to the field. Phase II includes renovations to existing spaces, installation of the new scoreboards and marquee sign, replacement of seats, and finishing the back side of the outfield fence. The FY 2006 budget will provide funding for spectator facility improvements, which includes enhancement of the front entrance and plaza, additional seats, expansion of club deck seating, new seating areas behind home plate, and expanded picnic and playground areas.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,500</b>	1,500	-	-	-	3,000
NBF	-	<b>4,264</b>	1,750	-	-	-	6,014
<b>TOTAL</b>	<b>-</b>	<b>5,764</b>	<b>3,250</b>	-	-	-	<b>9,014</b>
<u>Use</u>							
Planning	-	<b>947</b>	175	-	-	-	1,122
Construction	-	<b>4,817</b>	3,075	-	-	-	7,892

## MISCELLANEOUS

### Garrett College Athletic and Community Recreation Center (Garrett County)

**FY 2006 Total      \$845**

Construct the new 142,000 GSF Garrett College Athletic and Community Recreation Center at an off-campus site located on Marsh Mountain in McHenry. Garrett College is one of four partners in the public-private economic development project on top of Marsh Mountain. Other partners are: the private developer DC Development, LLC; a 501(c)(3) charitable organization known as Adventure Sports Center, Inc.; and Garrett County Memorial Hospital. The facility will house the College's physical education department, including gymnasiums, aquatic facilities, racquetball courts, and a wellness/fitness center. The facility will also have three meeting/classrooms, a multi-purpose room, lounge, senior room, game room, and a catering kitchen. Garrett County Memorial Hospital will install a 2,500 SF clinic inside the Center. The clinic will provide urgent clinical care and support associate degree programs offered by Garrett College. FY 2006 funds are for design.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>845</b>	-	11,100	550	-	12,495
NBF	-	<b>752</b>	-	9,850	450	-	11,052
<b>TOTAL</b>	-	<b>1,597</b>	-	20,950	1,000	-	23,547
<u>Use</u>							
Planning	-	<b>1,597</b>	-	-	-	-	1,597
Construction	-	-	-	20,950	-	-	20,950
Equipment	-	-	-	-	1,000	-	1,000

### Girl Scout Council of the Nation's Capital (Charles, Montgomery, and Prince George's Counties)

**FY 2006 Total      \$650**

Provide funds to assist in the design and construction of various improvements at Camp Aquasco in Prince George's County, Camp Brighton Woods in Montgomery County, and Camp Winona in Charles County. A Property Task Force, authorized by the Board of Directors, analyzed the use of the properties and identified a plan for the future. The property plan does not involve the acquisition of any additional land. Major components of the plan for the three camps include: increasing facilities for troop camping, upgrading of the water system at one camp, improving nature study facilities, and preparing one property for future use as a resident camp by constructing a dining hall, swimming pool, shower house and additional troop camping units. Once completed, new construction and renovations will increase capacity at the camps by 30%.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>650</b>	-	-	-	-	650
NBF	-	<b>1,616</b>	-	-	-	-	1,616
<b>TOTAL</b>	-	<b>2,266</b>	-	-	-	-	2,266
<u>Use</u>							
Planning	-	<b>260</b>	-	-	-	-	260
Construction	-	<b>2,006</b>	-	-	-	-	2,006

## MISCELLANEOUS

**Girl Scouts of Central Maryland (Cecil County) FY 2006 Total **\$500****

Provide funds to assist in the renovation, stabilization, and restoration of the historic 1868 Bell Manor located at Camp Conowingo in Cecil County. In the late 1990's an architectural evaluation was performed on the building and restoration needs were identified. The Girl Scouts used Bell Manor as a Program Center until 2000 when the need for extensive renovations forced them to stop using the property for program events and sleepovers. FY 2006 State funds will be used to complete ADA compliant renovations, interior and exterior renovations, and health and safety additions including a fire/smoke detection system, emergency lighting and additional means of egress. Once renovation is completed, Bell Manor will provide historic programming to an estimated 4,500 Maryland girls each year.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	200	<b>500</b>	-	-	-	-	700
NBF	-	<b>402</b>	-	-	-	-	402
<b>TOTAL</b>	<b>200</b>	<b>902</b>	-	-	-	-	1,102
<u>Use</u>							
Construction	200	<b>902</b>	-	-	-	-	1,102

**Girl Scouts of the Chesapeake Bay Council, Inc. (Caroline, Cecil and Wicomico Counties) FY 2006 Total **\$650****

Provide funds to assist in the renovation and upgrade of camp facilities at Grove Point Camp in Cecil County, Camp Todd in Caroline County, and Sandy Pines Camp in Wicomico County. A Strategic Plan/Study, completed in 2000 found that there was a general need to upgrade and renovate camp facilities, especially water quality, showers and bathrooms in order to make the camp facilities more usable and accessible to the troops. FY 2006 funds will be used to expand program/dining/sleeping facilities, shower houses, and to upgrade electrical systems.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>650</b>	-	-	-	-	650
NBF	-	<b>1,387</b>	-	-	-	-	1,387
<b>TOTAL</b>	<b>-</b>	<b>2,037</b>	-	-	-	-	2,037
<u>Use</u>							
Planning	-	<b>237</b>	-	-	-	-	237
Construction	-	<b>1,800</b>	-	-	-	-	1,800

## MISCELLANEOUS

**Great Blacks in Wax Museum (Baltimore City) FY 2006 Total **\$1,300****

Provide funds to assist in the acquisition and demolition of property, and for the design of an expansion to the Great Blacks in Wax Museum in the 1600 Block of East North Avenue in Baltimore City. The museum proposes to construct 120,000 GSF of new space and rehabilitate 43,300 GSF of existing space including acquired properties. This will provide additional space for the museum to enhance displays, add additional exhibits, increase circulation space, provide dedicated space for National exhibits, and provide adequate parking for cars and tour buses.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,200	<b>1,300</b>	-	-	-	-	3,500
NBF	2,262	<b>10,124</b>	59,796	-	-	-	72,182
<b>TOTAL</b>	<b>4,462</b>	<b>11,424</b>	<b>59,796</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,682</b>
<u>Use</u>							
Acquisition	2,408	<b>748</b>	-	-	-	-	3,156
Planning	968	<b>4,968</b>	2,254	-	-	-	8,190
Construction	1,086	<b>5,418</b>	52,930	-	-	-	59,434
Equipment	-	<b>290</b>	4,612	-	-	-	4,902

**JOHNS HOPKINS MEDICAL INSTITUTIONS (Baltimore City)**

**Cardiovascular and Critical Care Tower FY 2006 Total **\$5,000****

Construct a Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore campus. The 864,850 GSF of space will contain 320 beds, 20 operating rooms, and procedure suites to support various hospital programs. These programs include the Adult Emergency Department, Acute Care Program, Critical Care Program, Interventional and Surgical Services Program, Non-Invasive Diagnostic and Treatment Program, and Non-Invasive Imaging Program. The existing Cardiovascular and Critical Care functions are located in obsolete, aging buildings, many of which are over 30 years old. The State's contribution to this project totals \$25,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000
NBF	15,678	<b>89,235</b>	71,623	74,108	36,896	-	287,540
<b>TOTAL</b>	<b>15,678</b>	<b>94,235</b>	<b>76,623</b>	<b>79,108</b>	<b>41,896</b>	<b>5,000</b>	<b>312,540</b>
<u>Use</u>							
Planning	15,678	<b>6,018</b>	3,229	-	-	-	24,925
Construction	-	<b>88,217</b>	68,572	52,590	19,162	-	228,541
Equipment	-	-	4,822	26,518	22,734	5,000	59,074

## MISCELLANEOUS

**Pediatric Trauma Center** **FY 2006 Total**    **\$5,000**

Construct space for a Pediatric Trauma Center at the new Children's and Maternal Hospital on the Johns Hopkins East Baltimore campus. The 143,542 GSF of space will be integrated throughout the 538,000 GSF medical building and will include a trauma center, in-patient rooms, a neo-natal Intensive Care Center, and acute care programs for children in oncology, psychiatry, and cardiac and pulmonary diagnostics. The existing Hopkins Pediatric Trauma Center is the only such center in the State of Maryland and treats over 6,000 children for illness and injuries every year. The existing Center is over 30 years old and is unable to meet the demands of new medical and diagnostic techniques. The State's share of this project totals \$25 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000
NBF	12,500	<b>13,600</b>	52,000	66,000	25,900	-	170,000
<b>TOTAL</b>	12,500	<b>18,600</b>	57,000	71,000	30,900	5,000	195,000
<u>Use</u>							
Planning	11,000	<b>2,600</b>	2,000	-	-	-	15,600
Construction	1,500	<b>16,000</b>	55,000	55,000	15,000	-	142,500
Equipment	-	-	-	16,000	15,900	5,000	36,900

### KENNEDY KRIEGER INSTITUTE (Baltimore City)

**National Center for Advanced Research in Developmental Disabilities** **FY 2006 Total**    **\$1,000**

Provide 48,000 GSF of new and renovated space for a National Center for Advanced Research in Developmental Disabilities on the Johns Hopkins Hospital campus. The space will be used for offices, research on the human brain, housing a powerful MRI scanner, and development of a spinal cord research center. The research will use state-of-the-art technologies to advance the treatment and prevention of developmental brain disorders. It is also hoped that this facility will allow Kennedy Krieger to successfully pursue federal grants, which will result in the award of up to \$25.0 million annually, and up to 400 jobs in Baltimore City.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,500	<b>1,000</b>	1,000	1,000	1,000	-	5,500
GF	1,000	-	-	-	-	-	1,000
NBF	6,906	<b>1,100</b>	1,960	1,725	1,000	-	12,691
<b>TOTAL</b>	9,406	<b>2,100</b>	2,960	2,725	2,000	-	19,191
<u>Use</u>							
Planning	489	<b>150</b>	137	-	-	-	776
Construction	6,154	<b>1,850</b>	725	725	-	-	9,454
Equipment	2,763	<b>100</b>	2,098	2,000	2,000	-	8,961

## MISCELLANEOUS

### Laurel Boys and Girls Club - Security Improvements (Prince George's County)

**FY 2006 Total      \$100**

Construct security improvements to the Edward Phelps Community Center in the Town of Laurel. The Club serves 2,700 members at the Center. These improvements will primarily consist of installing secure doors and windows.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>100</b>	-	-	-	-	100
NBF	-	<b>178</b>	-	-	-	-	178
<b>TOTAL</b>	-	<b>278</b>	-	-	-	-	278
<u>Use</u>							
Construction	-	<b>278</b>	-	-	-	-	278

### Legislative Initiative Grants (Statewide)

Each year the General Assembly considers bond bills to fund various projects of local governments and non-profit entities related to the arts and culture, economic development, education, historic preservation, recreation, and other worthy purposes, usually on a matching fund basis. In formulating the five-year capital improvement program, an amount is reserved in FY 2007 through FY 2010 for these projects.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	15,000	15,000	15,000	15,000	60,000

### Lyric Opera House - Stage House Expansion (Baltimore City)

**FY 2006 Total      \$1,000**

Renovate the Lyric Opera House to expand the stage area and to modernize the back stage rigging system and support areas. The Lyric Opera House, originally constructed in 1895, is home for the Baltimore Opera and one of the city's best venues for traveling Broadway shows and other theatrical productions. The height and depth of the stage will be increased to allow the Baltimore Opera Company to bring productions that currently cannot fit onto the Lyric stage because it is too shallow and too low. The existing rigging system used to handle scenery is functionally inadequate because it cannot handle heavy loads or equipment. In addition, the loading dock will be redesigned to accommodate two tractor-trailers simultaneously. The proposed improvements will allow the Lyric to increase attendance by up to 20% by providing a greater variety of productions.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,000</b>	1,000	-	-	-	2,000
NBF	-	<b>3,109</b>	2,750	-	-	-	5,859
<b>TOTAL</b>	-	<b>4,109</b>	3,750	-	-	-	7,859
<u>Use</u>							
Planning	-	<b>250</b>	-	-	-	-	250
Construction	-	<b>2,559</b>	2,900	-	-	-	5,459
Equipment	-	<b>1,300</b>	850	-	-	-	2,150

All dollars are displayed in thousands.

## MISCELLANEOUS

**Manhattan Park Apartments (Baltimore City) FY 2006 Total **\$1,000****

Renovate the 123-unit Manhattan Park Apartments in Baltimore City. Constructed in 1975, the building houses primarily elderly low and moderate-income residents in efficiency, one-bedroom and two-bedroom apartments. Public areas and individual apartments will be upgraded, a fire protection sprinkler system will be installed, and a new entrance to the property from Park Heights Avenue will be constructed.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,000</b>	-	-	-	-	1,000
NBF	-	<b>3,065</b>	-	-	-	-	3,065
<b>TOTAL</b>	-	<b>4,065</b>	-	-	-	-	4,065
<u>Use</u>							
Planning	-	<b>264</b>	-	-	-	-	264
Construction	-	<b>3,117</b>	-	-	-	-	3,117
Equipment	-	<b>684</b>	-	-	-	-	684

**Maryland Food Bank - New Food Distribution Center (Baltimore County) FY 2006 Total **\$350****

Renovate an existing 87,000 GSF warehouse that houses the Maryland Food Bank, located in Halethorpe. Renovations include the installation of nearly 350,000 cubic feet of refrigerated and frozen storage space, installation of a sorting and repacking system, and repair or replacement of other warehouse equipment. These renovations are necessary in order to convert an existing warehouse into a food distribution center. The ever-increasing number of people needing assistance has forced the Maryland Food Bank to grow its distribution operation and its programs to meet the challenge of feeding those in need.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	962	<b>350</b>	-	-	-	-	1,312
NBF	3,738	<b>575</b>	1,375	-	-	-	5,688
<b>TOTAL</b>	4,700	<b>925</b>	1,375	-	-	-	7,000
<u>Use</u>							
Acquisition	3,984	-	-	-	-	-	3,984
Planning	48	-	-	-	-	-	48
Construction	668	<b>775</b>	1,027	-	-	-	2,470
Equipment	-	<b>150</b>	348	-	-	-	498

## MISCELLANEOUS

### MARYLAND INDEPENDENT COLLEGE AND UNIVERSITY ASSOCIATION (Statewide)

<b>Private Higher Education Facilities Grant Program</b>	<b>FY 2006 Total</b>	<b>\$8,000</b>
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Provide grants to assist the State's private colleges and universities with the costs of constructing and renovating academic facilities and infrastructure. The grants leverage private donations and help the recipients maintain financial stability. The institutions benefit the State by offering a diversity of learning opportunities and by easing enrollment pressures at State-owned institutions. *(Projects included for funding through this program are listed on page 214.)*

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	<b>8,000</b>	8,000	8,000	8,000	8,000	40,000

<b>Maryland Science Center Expansion (Baltimore City)</b>	<b>FY 2006 Total</b>	<b>\$2,000</b>
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Construct a 44,000 GSF addition and renovate 68,000 GSF of the 130,000 GSF existing building, equip new exhibits, and install infrastructure required to support high technology exhibits. New and renovated space is needed to house the following exhibits: Earth Sciences and Dinosaur Hall; a Health and Human Body Exhibit; Classrooms of the Future; and a gallery for temporary exhibits. Enhancements to the existing facility include a new Cafe, lunchroom facility for school children, new lobby, and an expanded Science Store. The FY 2006 funds are for phase six of a 6-year, \$16.75 million State commitment to the Maryland Science Center.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	14,750	<b>2,000</b>	-	-	-	-	16,750
NBF	11,774	<b>2,963</b>	4,013	-	-	-	18,750
<b>TOTAL</b>	<b>26,524</b>	<b>4,963</b>	4,013	-	-	-	35,500
<u>Use</u>							
Planning	2,053	-	-	-	-	-	2,053
Construction	12,471	<b>4,463</b>	4,013	-	-	-	20,947
Equipment	12,000	<b>500</b>	-	-	-	-	12,500

## MISCELLANEOUS

### MARYLAND ZOO IN BALTIMORE (Baltimore City)

#### Facilities Renewal

**FY 2006 Total      \$500**

Renovate facilities to improve animal housing. This project consists of three components: 1) construct a new water filtration system for exhibits in Africa and Maryland Wilderness; 2) construct a manure disposal system with higher efficiencies and environmental standards; and 3) construct a building to house and secure the Zoo's three new trams.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	750	500	-	-	-	-	1,250
NBF	500	-	-	-	-	-	500
<b>TOTAL</b>	<b>1,250</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>
<u>Use</u>							
Planning	40	-	-	-	-	-	40
Construction	1,210	500	-	-	-	-	1,710

#### Redevelopment Projects

Construct various Zoo facilities to enhance the visitor experience, improve animal housing, and increase educational services. This project consists of significant work in two primary areas of the Zoo. The "Watering Whole" (in general vicinity of existing retail food and hippo building) will serve as the Zoo center and entryway access to all Zoo exhibits. This area will include a multi-purpose exhibit/event area, guest services and amenities, retail and food service facilities. The "Discovery Valley" (located in the existing exhibit area immediately off the main gate) will remodel the existing "Valley" by creating new animal exhibits, themed exhibit groups such as Avian Conservation, Asia, and Arctic Encounters, gardens, and retail/food concessions areas. In addition, the Zoo's infrastructure will receive long-needed improvements. Nearly all exhibits in the Zoo's main valley and center will be demolished. Infrastructure improvements will include new utility, safety and security, and communications infrastructure. Nonbudgeted funds include fund raising by the Zoo, foundation grants, and contributions from Baltimore City.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	21,659	-	3,500	2,500	-	-	27,659
NBF	20,259	-	4,834	3,200	-	-	28,293
<b>TOTAL</b>	<b>41,918</b>	<b>-</b>	<b>8,334</b>	<b>5,700</b>	<b>-</b>	<b>-</b>	<b>55,952</b>
<u>Use</u>							
Planning	8,853	-	-	-	-	-	8,853
Construction	32,695	-	8,304	5,700	-	-	46,699
Equipment	370	-	30	-	-	-	400

## MISCELLANEOUS

<b>National Aquarium in Baltimore Expansion (Baltimore City)</b>	<b>FY 2006 Total</b>	<b>\$3,000</b>
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Provide funds to construct a 66,000 GSF, four-level expansion on the front of the Pier 3 building to include space for new permanent exhibits, improved visitor services, an Amazon River Forest, a children's exhibit, and various renovations to the existing 210,000 GSF aquarium. The National Aquarium in Baltimore is one of the leading cultural attractions in the State. Located on Pier 3 at the Baltimore Inner Harbor, it has attracted over 33 million visitors since its opening in 1981. The FY 2006 budget will provide funding to complete construction of the Pier 3 building and to acquire property for the Center for Aquatic Life and Conservation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	9,000	<b>3,000</b>	3,000	3,000	-	-	18,000
GF	3,000	-	-	-	-	-	3,000
NBF	71,274	<b>17,742</b>	20,585	5,182	4,570	-	119,353
<b>TOTAL</b>	<b>83,274</b>	<b>20,742</b>	23,585	8,182	4,570	-	140,353
<u>Use</u>							
Acquisition	-	<b>7,000</b>	-	-	-	-	7,000
Planning	11,436	<b>2,445</b>	2,300	-	-	-	16,181
Construction	71,685	<b>10,863</b>	21,285	8,182	4,570	-	116,585
Equipment	153	<b>434</b>	-	-	-	-	587

<b>NorthBay Environmental Education Center (Cecil County)</b>	<b>FY 2006 Total</b>	<b>\$3,000</b>
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Construct a 9,990 GSF environmental education center at the NorthBay Environmental Learning Center on land owned by the Department of Natural Resources in Cecil County. This \$37.0 million complex will primarily serve economically disadvantaged children from Baltimore City by providing a week-long residential academic/adventure camp experience. The program targets sixth graders who are at the point of making choices that will influence their development as adults. FY 2006 funds will provide funds for the educational center, which includes meeting rooms, classrooms, computer labs, a conference center, and environmental study units.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>3,000</b>	-	-	-	-	3,000
NBF	492	<b>592</b>	-	-	-	-	1,084
<b>TOTAL</b>	<b>492</b>	<b>3,592</b>	-	-	-	-	4,084
<u>Use</u>							
Planning	492	-	-	-	-	-	492
Construction	-	<b>3,327</b>	-	-	-	-	3,327
Equipment	-	<b>265</b>	-	-	-	-	265

## MISCELLANEOUS

**Olney Theatre Center for the Arts (Montgomery County) FY 2006 Total **\$1,250****

Construct a 450-seat theater on an 18-acre campus in Montgomery County. With approximately 300 performances scheduled, the new theater will serve a total of 100,000 patrons annually. The new state-of-the-art theatre will be used in conjunction with two existing theaters. FY 2006 funds will be used to complete the \$10.5 million project.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	4,225	<b>1,250</b>	-	-	-	-	5,475
NBF	3,799	<b>1,250</b>	-	-	-	-	5,049
<b>TOTAL</b>	<b>8,024</b>	<b>2,500</b>	-	-	-	-	<b>10,524</b>
<u>Use</u>							
Planning	744	-	-	-	-	-	744
Construction	6,405	<b>2,000</b>	-	-	-	-	8,405
Equipment	875	<b>500</b>	-	-	-	-	1,375

**Rockville Town Center Redevelopment (Montgomery County) FY 2006 Total **\$1,500****

Provide funds to acquire land and redevelop Rockville Town Center, located adjacent to Rockville Pike (US 355) between Beall Avenue and Middle Lane. The project includes the new Rockville Regional Library, a Town Square, retail space, apartments, condominiums, and three proposed parking garages. The public investment will be used to construct streets, pedestrian improvements, extra wide sidewalks, the public square, streetscape, landscaping, stormwater management facilities, and property acquisition.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2006</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,500	<b>1,500</b>	1,500	-	-	-	4,500
<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	1,500	-	-	-	<b>4,500</b>
<u>Use</u>							
Construction	1,500	<b>1,500</b>	1,500	-	-	-	4,500

## MISCELLANEOUS

### Sheppard Pratt Hospital (Baltimore County)

**FY 2006 Total**

**\$2,000**

Construct a 263,500 GSF new psychiatric hospital to replace the current hospital buildings that date to 1891. This new facility will contain 192 private bedrooms with private baths. In addition, a gymnasium will be constructed. After the new hospital is constructed, 250,900 GSF in the existing hospital buildings will be renovated for use as administrative space, day hospital space, adolescent residential services, and educational space. The estimated cost to construct the new hospital is \$79,300,000 and the estimated cost to renovate the existing hospital is \$14,400,000 for a total project cost of \$93,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<b>FY 2006</b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,000	<b>2,000</b>	1,000	-	-	-	4,000
NBF	73,500	<b>4,000</b>	12,200	-	-	-	89,700
<b>TOTAL</b>	<b>74,500</b>	<b>6,000</b>	13,200	-	-	-	93,700
<u>Use</u>							
Planning	6,700	<b>1,200</b>	-	-	-	-	7,900
Construction	67,800	-	12,000	-	-	-	79,800
Equipment	-	<b>4,800</b>	1,200	-	-	-	6,000

### Strathmore Hall Performing Arts Center (Montgomery County)

**FY 2006 Total**

**\$1,000**

Construct a multi-use, 194,700 GSF performing arts center and educational facility on the grounds of Strathmore Hall in Bethesda. The 2,000-seat concert hall will be both a second home to the Baltimore Symphony Orchestra, and a venue for local, regional and national performing groups. A community arts education facility is also envisioned to fulfill training and arts education program needs in the Montgomery County area and build future audiences for the arts. The FY 2006 budget fulfills the State's commitment to this project.

<u>Source</u>	<u>Prior Auth.</u>	<b>FY 2006</b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	46,482	<b>1,000</b>	-	-	-	-	47,482
NBF	51,082	-	-	-	-	-	51,082
<b>TOTAL</b>	<b>97,564</b>	<b>1,000</b>	-	-	-	-	98,564
<u>Use</u>							
Planning	12,164	-	-	-	-	-	12,164
Construction	79,900	<b>1,000</b>	-	-	-	-	80,900
Equipment	5,500	-	-	-	-	-	5,500

## MISCELLANEOUS

**Towson Circle III (Baltimore County) FY 2006 Total **\$2,000****

Design and construct the site improvements for a redevelopment project, Towson Circle, Phase III, located in Towson. The project is a collaborative effort involving Heritage Properties, the Cordish Company, Towson University, the Baltimore County Revenue Authority, and Baltimore County Department of Economic Development. It is intended to be a catalyst for the redevelopment of a 3.9 acre area on the east side of Towson. The project will involve bringing a Towson University dormitory, a parking garage, a major restaurant, and retail space to the area. Funding for site improvements will include work on roads, sidewalks, the storm water system, underground electrical utilities, landscaping, and garage site infrastructure.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>2,000</b>	-	-	-	-	2,000
NBF	6,050	<b>10,000</b>	27,050	-	-	-	43,100
<b>TOTAL</b>	6,050	<b>12,000</b>	27,050	-	-	-	45,100
<u>Use</u>							
Acquisition	6,000	-	-	-	-	-	6,000
Planning	50	<b>1,450</b>	-	-	-	-	1,500
Construction	-	<b>10,550</b>	24,450	-	-	-	35,000
Equipment	-	-	2,600	-	-	-	2,600

**Victory Youth Center - Gymnasium (Prince George's County) FY 2006 Total **\$2,000****

Provide funds to assist in the design, construction, and provision of capital equipment for a 9,100 GSF gymnasium to serve the people of the Langley Park community. The gymnasium will be part of the Mother Teresa Community Outreach Center, an \$11.8 million health, human services, Latin American youth counseling, tutoring, and job assistance facility. It will help 60,000 low-income people in the Langley Park area fight gang activity and substance abuse, while supporting constructive youth activities and adult education.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>2,000</b>	-	-	-	-	2,000
NBF	-	<b>320</b>	-	-	-	-	320
<b>TOTAL</b>	-	<b>2,320</b>	-	-	-	-	2,320
<u>Use</u>							
Planning	-	<b>190</b>	-	-	-	-	190
Construction	-	<b>2,030</b>	-	-	-	-	2,030
Equipment	-	<b>100</b>	-	-	-	-	100

## MISCELLANEOUS

### Waldorf Higher Education Center (Charles County)

Construct a new center to house classrooms, laboratories, and administration offices. The new facility will address two problems: 1) the need to add space to meet student demand and, 2) the need to eliminate high rental costs of the existing building. The facility will provide a permanent home for the center, reduce operating costs by eliminating high rental fees, and allow for adequate space to expand program and course offerings in order to meet the student and faculty needs of partner institutions. The Waldorf Center for Higher Education provides educational programs for residents of central Southern Maryland. The existing 25,000 GSF leased facility offers undergraduate, graduate, and professional development courses. The center is jointly governed and administered by the College of Southern Maryland (CSM) and University of Maryland University College (UMUC). The estimated cost of this project totals \$23,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	2,000	2,000
<b>TOTAL</b>	-	-	-	-	-	2,000	2,000
<u>Use</u>							
Acquisition	-	-	-	-	-	2,000	2,000

### YMCA Camp Letts - Sewer System Improvements (Anne Arundel County) **FY 2006 Total**      **\$200**

Construct a connection from the Camp Letts septic system to the public sewer system at the Mayo Wastewater Reclamation Facility. The existing system was installed in 1971 and has reached maximum capacity. The lack of sewer capacity limits the number of participants attending summer session at Camp Letts.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	<b>200</b>	-	-	-	-	200
NBF	-	<b>1,650</b>	-	-	-	-	1,650
<b>TOTAL</b>	-	<b>1,850</b>	-	-	-	-	1,850
<u>Use</u>							
Planning	-	<b>150</b>	-	-	-	-	150
Construction	-	<b>1,700</b>	-	-	-	-	1,700

## MISCELLANEOUS

### YMCA OF CENTRAL MARYLAND (Baltimore County)

**Western Family Branch YMCA** **FY 2006 Total**    **\$1,500**

Construct a 30,000 GSF addition to and renovate the existing 18,000 GSF Western Family Branch YMCA located in Catonsville. The building is inadequate for the programs currently offered by the YMCA and membership exceeds the capacity recommended for a YMCA of this size. Constructed in 1971, the building requires constant and costly repairs. The new facility will include a child development center, a teen/senior activity center, an aquatic center, gymnasium, and a wellness center.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	1,500	-	-	-	-	1,500
NBF	-	4,500	-	-	-	-	4,500
<b>TOTAL</b>	-	<b>6,000</b>	-	-	-	-	<b>6,000</b>
<u>Use</u>							
Planning	-	391	-	-	-	-	391
Construction	-	5,259	-	-	-	-	5,259
Equipment	-	350	-	-	-	-	350

### LOCAL JAILS AND DETENTION CENTERS

Budget Code:ZB02

**Local Jails and Detention Centers (Statewide)** **FY 2006 Total**    **\$17,541**

To provide additional bed capacity to meet growing inmate population in local correctional facilities, the five-year capital improvement program provides matching grants to the counties for design, construction, and equipping of local jails and detention centers. State funding of eligible capital costs of jail construction provides 50% of the cost based on county need and 100% of the cost of beds provided to inmates directed to local facilities rather than to the Division of Correction. The amounts included below are based on the most recent information provided to the State and conform to the standards established by the Department of Public Safety and Correctional Services. ***(Projects included for funding through this program are listed on page 214.)***

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	17,541	12,500	15,000	15,000	15,000	75,041

## MISCELLANEOUS

### MARYLAND HOSPITAL ASSOCIATION

Budget Code:ZC01

#### Maryland Hospital Association - Private Hospital Facilities Grant Program (Statewide)

During the 1993 Legislative Session, the budget committees directed the Administration to develop a program for assisting private hospitals in the funding of their capital projects. The program's purpose is to provide a uniform and objective analysis of proposed hospital projects, and to support projects which promote State health objectives. Specific projects are selected annually by a committee of hospital trustees and executives from all regions of the State. The Committee is appointed by the Maryland Hospital Association and reviews requested projects in close cooperation with the Department of Budget and Management. The program is not funded through the annual Maryland Consolidated Capital Bond Loan, but is carried out through the enactment of individual bond bills introduced by members of the General Assembly.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	5,000	5,000	5,000	5,000	20,000

#### **Total Program - Miscellaneous Grants**

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	<b>83,686</b>	74,000	80,600	64,550	65,000	367,836

## MISCELLANEOUS

### Local Jails and Detention Center Projects (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>			<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Request</u>	
Baltimore	Detention Center Expansion	75,858	25,000 PC	8,089 CE	-	44%
Frederick	Detention Center Expansion	11,414	-	364 P	5,343 PCE	55%
	Phase IV					
Montgomery	Detention Center Renovation	21,865	3,901 PCE	5,189 PCE	-	42%
Worcester	Jail Expansion	17,235	660 P	3,899 C	4,000 CE	50%
<b>TOTAL</b>		<b>126,372</b>	<b>29,561</b>	<b>17,541</b>	<b>9,343</b>	

### Private Higher Education Facilities Projects (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>			<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Request</u>	
Baltimore City	Johns Hopkins University - Construct New Computational Science Center	22,340	-	2,750 PC	-	12%
Baltimore City	Loyola College of Maryland - Renovate and Expand the Library	18,065	-	2,750 PC	3,000 PC	32%
Baltimore City	Maryland Institute College of Art - Renovate Mt. Royal Station	6,015	-	2,500 PC	-	42%
<b>TOTAL</b>		<b>46,420</b>	<b>-</b>	<b>8,000</b>	<b>3,000</b>	