

BALTIMORE CITY COMMUNITY COLLEGE

SUMMARY

The Baltimore City Community College is Maryland's only State-operated community college. It offers day, evening, and weekend courses at satellite locations around Baltimore City, as well as at its two primary locations: the Harbor Campus located near the Inner Harbor, and the Liberty Campus in northwest Baltimore. The College's mission is to provide high quality transfer, technical, and career programs; continuing education and developmental education courses; and community service programs, at low cost to students. These programs enable students to continue their education at upper division educational institutions, and/or obtain the necessary skills for career success based on community needs and workplace requirements.

The primary focus of the College's FY 2006 - FY 2010 Capital Improvement Program is on the modernization of the Main Building on the Liberty Campus. This structure, built in 1965 to house most of the academic and administrative programs on campus, has become physically and functionally inadequate. The proposed improvements will provide modern instructional and administrative space, and improve the functionality of existing space. The FY 2006 - FY 2010 Capital Improvement Program also includes funds to renovate and expand the Bard Library on the Liberty Campus.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

None

Changes to FY 2007 - FY 2009

None

BALTIMORE CITY COMMUNITY COLLEGE

FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)
Budget Code: RC00

Main Building Renovation - Liberty Campus **FY 2006 Total** **\$675**

Upgrade the College's signature building, constructed in 1965 on the Liberty Heights Avenue campus, to provide 265,000 GSF of modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to upgrade utility systems, including fire suppression, HVAC, electrical, and telecommunications; and to replace external curtain walls. The project will be constructed in three phases because it is impractical to close the entire building for renovation. The Classroom Wing phase, which involved renovations to the back "spine" of the Main Building's E-like shape, and improvements to the mechanical system, has been completed. The current phase consists of renovations to the three floors of the Student Services Wing. The future phase involves demolition of the Fine Arts Wing and renovation of the Administration Wing. The FY 2006 budget includes funds for capital equipment for the Student Services Wing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	35,225	675	-	26,200	1,650	-	63,750
TOTAL	35,225	675	-	26,200	1,650	-	63,750
<u>Use</u>							
Planning	3,734	-	-	-	-	-	3,734
Construction	30,721	-	-	26,200	-	-	56,921
Equipment	770	675	-	-	1,650	-	3,095

Bard Library Expansion - Liberty Campus

Construct an addition to the Bard Library which will include additional study space, offices and computer labs. The present library does not have sufficient study space or adequate computer resources and is not ADA compliant. The existing library will also be renovated to make it ADA compliant. In addition, the HVAC and electrical systems will be upgraded.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	500	6,250	300	7,050
TOTAL	-	-	-	500	6,250	300	7,050
<u>Use</u>							
Planning	-	-	-	500	-	-	500
Construction	-	-	-	-	6,250	-	6,250
Equipment	-	-	-	-	-	300	300

Total Program - Baltimore City Community College

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	675	-	26,700	7,900	300	35,575

All dollars are displayed in thousands.