

## DEPARTMENT OF STATE POLICE

### SUMMARY

The Department of State Police protects the lives and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's capital improvement program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. In the FY 2007 - FY 2011 Capital Improvement Program, funds are included for the construction and equipping of one barrack and the design and construction of one barrack. Funds are also provided in the capital improvement program to prepare preliminary plans for the Tactical Services Building.

### CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2007

##### Additions:

None

##### Deletions:

**New Cumberland Barrack and Garage (P):** This project has been deferred to FY 2008 because of other budget priorities.

**New Hagerstown Barrack and Garage/Communications Building (E):** Funding budgeted for construction in FY 2006 was deferred by the 2005 General Assembly, and has been further deferred because of other budget priorities.

#### Changes to FY 2008 - FY 2010

None

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## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

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Budget Code: WA01

#### New Hagerstown Barrack and Garage (Washington)

Construct a 25,755 GSF Barrack, a 4,830 GSF garage and a radio tower to replace Barrack "O" in Hagerstown. Barrack O was constructed in 1973 as a combined residence and operations center for 10 to 20 troopers. There are now 50 sworn and 15 civilian personnel assigned to this barrack. The existing barrack is obsolete and poorly configured to meet modern police requirements. This new barrack will also include spaces for a Regional Forensic Science Laboratory and State Fire Marshal office, State Police training facilities, and parking for 120 vehicles.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	985	-	12,100	550	-	-	13,635
<b>TOTAL</b>	<b>985</b>	<b>-</b>	<b>12,100</b>	<b>550</b>	<b>-</b>	<b>-</b>	<b>13,635</b>

#### Use

Planning	985	-	-	-	-	-	985
Construction	-	-	12,100	-	-	-	12,100
Equipment	-	-	-	550	-	-	550

#### New Cumberland Barrack and Garage (Allegany)

Construct an 11,800 GSF Barrack a 4,400 GSF Garage and a radio tower to replace Barrack "C" in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center for 10 to 20 troopers. There are now 50 sworn and 15 civilian personnel assigned to the barrack. The barrack is old, obsolete, and poorly configured to meet modern police requirements. The project will include parking for 50 vehicles. The estimated project cost totals \$9,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	550	8,450	9,000
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550</b>	<b>8,450</b>	<b>9,000</b>

#### Use

Planning	-	-	-	-	550	-	550
Construction	-	-	-	-	-	8,450	8,450

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### Tactical Services Building (Howard)

Construct a training, administrative, garage and storage facility for tactical response and training, canine, motorcycle, underwater recovery, the Violent Crime Task Force, and other specialized law enforcement functions. The facility will include vehicle maintenance, dormitory, and kennel spaces. The estimated project cost totals \$6,350,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	500	500
<b>TOTAL</b>	-	-	-	-	-	500	500
<u>Use</u>							
Planning	-	-	-	-	-	500	500

### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	12,100	550	550	8,950	22,150
<b>TOTAL</b>	-	12,100	550	550	8,950	22,150

### Total Program - Department of State Police

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	12,100	550	550	8,950	22,150