

## BOARD OF PUBLIC WORKS

### SUMMARY

The Board of Public Works ensures that State expenditures are necessary, appropriate, fair, and lawful. To this end, the Board, which consists of the Governor, Comptroller, and Treasurer, approves State contracts. The Board also authorizes capital improvements for State government offices, District Court facilities, and several statewide programs including asbestos abatement, major maintenance projects known as facilities renewal projects, and replacement of all state-owned underground heating oil storage tanks at all State buildings. These programs and facilities are generally managed by the Department of General Services.

Between FY 1996 and FY 2006 statewide programs were funded as follows:

- \$17,542,000 was provided for asbestos abatement
- \$108,984,000 was provided for facilities renewal projects
- \$11,050,000 was provided for underground storage tank removal and replacement
- \$43,648,000 was provided for the upgrade of the Statewide Public Safety Communications System

In addition to continued funding for statewide programs, the five-year capital improvement program includes funding for improvements to State office facilities in Baltimore City, and new District Court facilities in Allegany and Montgomery Counties. These projects will increase public access to government buildings and judicial proceedings.

### CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2007

##### Additions:

**William Donald Schaefer Tower - 6 St. Paul St. - Elevator Upgrade (C):** This project was added because of an urgent need to renovate the elevators in this building.

##### Deletions:

**Construction Contingency Fund (C):** Funding for this Fund was deferred because a sufficient balance remains to cover unanticipated cost increases for previously approved projects.

**Centreville District Court/Multiservice Center Parking Lot (A,P,C):** Funds have been deferred pending approval of a project scope change.

**Centreville District Court/Multiservice Center Expansion (C):** Funds to construct the District Court Expansion were deferred by the 2005 General Assembly, and have been further deferred because of other budget priorities.

**High Speed Data Network (P,C,E):** Funds are deleted because existing funding is sufficient to complete the Network.

**New Rockville District Court (C):** Funds to construct the new District Court were deferred because of other budget priorities.

**New Cumberland District Court (A):** Funds to acquire land for the new District Court were deferred because of other budget priorities.

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Changes to FY 2008 - FY 2010

None

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## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

#### ANNAPOLIS STATE GOVERNMENT CENTER

Budget Code: DE0201

##### Construct Archives Storage Facility (Anne Arundel)

Construct an archival records storage facility for the Maryland State Archives. The facility will accommodate permanent paper and electronic record transfers to the Archives and the consolidation of record material currently housed in substandard rented facilities. The estimated project cost totals \$26,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	800	800
<b>TOTAL</b>	-	-	-	-	-	800	800

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Planning	-	-	-	-	-	800	800

#### Subtotals for Annapolis State Government Center

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	800	800
<b>TOTAL</b>	-	-	-	-	800	800

#### BALTIMORE STATE GOVERNMENT CENTER

Budget Code: DE0201

##### William Donald Schaefer Tower - 6 St. Paul St. - Elevator Upgrade (Baltimore City)

FY 2007 Total    **\$2,313**

Upgrade the 10 elevators at the State office building at 6 St. Paul Street in Baltimore. This will also include ADA compliance, controls modification, HVAC, power, emergency power, and fire alarms that serve all the elevators in the Schaefer Tower. Breakdowns have unexpectedly stranded building tenants and State employees.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	2,313	-	-	-	-	2,313
General Funds	187	-	-	-	-	-	187
<b>TOTAL</b>	187	2,313	-	-	-	-	2,500

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Planning	187	-	-	-	-	-	187
Construction	-	2,313	-	-	-	-	2,313

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**State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation (Baltimore City)**

**FY 2007 Total    \$1,800**

Renovate 2100 Guilford Avenue, a 79,000 GSF, four-story building constructed in 1926, and construct a 16,000 GSF addition. This project also includes the demolition of the adjacent annex and garages. The main building houses offices of the DPSCS' Division of Parole and Probation and the Department of General Services. The annex contains the utility plant and storage space. The building systems are outdated, obsolete, and do not meet current building code and fire safety standards. In addition, the space layout needs to be reconfigured to meet the needs of building occupants. The FY 2007 funds will supplement prior appropriations for construction and equipping of the addition.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	6,353	<b>1,800</b>	12,750	6,300	-	-	27,203
<b>TOTAL</b>	<b>6,353</b>	<b>1,800</b>	<b>12,750</b>	<b>6,300</b>	<b>-</b>	<b>-</b>	<b>27,203</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Planning	1,783	-	150	-	-	-	1,933
Construction	4,420	<b>1,500</b>	12,600	6,300	-	-	24,820
Equipment	150	<b>300</b>	-	-	-	-	450

**Subtotals for Baltimore State Government Center**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>4,113</b>	12,750	6,300	-	-	23,163
<b>TOTAL</b>	<b>4,113</b>	<b>12,750</b>	<b>6,300</b>	<b>-</b>	<b>-</b>	<b>23,163</b>

## BOARD OF PUBLIC WORKS

### GENERAL STATE FACILITIES

Budget Code: DE0201

#### Facilities Renewal Fund (Statewide)

FY 2007 Total **\$11,232**

Provide funds for the repair and rehabilitation of State-owned capital facilities. This is a continuing long-term effort which will require funding beyond FY 2011. Projects funded in this program cost more than \$100,000 and less than \$1,000,000. The specific appropriation is for non-higher education projects. University System of Maryland facilities renewal projects are funded with a separate appropriation to the University System of Maryland. Other higher education facilities renewal projects are funded with a separate appropriation in the operating budget.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	10,000	10,000	10,000	10,000	40,000
General Funds	<b>10,887</b>	-	-	-	-	10,887
Special Funds	<b>345</b>	-	-	-	-	345
<b>TOTAL</b>	<b>11,232</b>	10,000	10,000	10,000	10,000	51,232

#### Facilities Renewal Fund Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	
Statewide	DHMH - Eastern Shore Hospital Center - Main Bldg - Eval. Syst. & Inst. Add'l. Boiler for Admin Wing	500	-	500 C	-	100%
Statewide	Mary E. W. Risteau Dist. Ct./Multi-Serv. Ctr. - Upgrade Elevators 1 & 2	170	-	170 C	-	100%
Statewide	MD Correctional Institution for Women - Administration Bldg. - Replace Roof	610	-	610 C	-	100%
Statewide	Statewide Contingencies	112	-	112 C	-	100%
Statewide	Woodstock Center	345	-	345 C	-	100%
Statewide	DPSCS - MD Correctional Institution for Women - 192-Bed Max Sec. - Replace 20-Year-Old Control Panels	175	-	175 C	-	100%
Statewide	DGS - Annapolis Complex - Site - Replace Main Steam Piping, Phase II	618	-	618 C	-	100%
Statewide	DGS - 201 W. Preston St. - Upgrade Fire Alarm Syst to 2003 Server	870	-	870 C	-	100%

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Statewide	DHMH - Deer's Head Center - Repair and Restore Masonry on Main Hospital Building	526	-	526 C	-	100%
Statewide	DGS - Old Treasury Building - Renovate for Use as a Visitor Center	100	-	100 C	-	100%
Statewide	DGS - State House - Repair/Replace Covering Dome Shingles	497	-	497 C	-	100%
Statewide	DHMH - Deer's Head - Main Building - Replace Elevator Controls	460	-	460 C	-	100%
Statewide	DGS - 301 W. Preston Street- Replace Two Domestic Hot Water Converters, SB-1	100	-	100 C	-	100%
Statewide	DPSCS - MD House of Corrections - Replace Plumbing and Piping, West Wing	398	-	398 C	-	100%
Statewide	DMIL - Ellicott City Armory - Replace Armory Windows	102	-	102 C	-	100%
Statewide	DMIL - Catonsville Armory - Replace Armory Windows	108	-	108 C	-	100%
Statewide	DMIL - Parkville Armory - Replace Armory Windows	168	-	168 C	-	100%
Statewide	DHMH - Upper Shore Community Mental Health Center - Replace Twenty-one Windows on DJS Building	140	-	140 C	-	100%
Statewide	DMIL - Cade Armory - Replace Armory Windows	115	-	115 C	-	100%
Statewide	DMIL - Dundalk Armory - Replace Armory Windows	102	-	102 C	-	100%
Statewide	DGS - 311 W. Saratoga Street - Reseal Beneath Patio Area, Over Office SS-1	100	-	100 C	-	100%
Statewide	DGS - George M. Taylor DC/MSC - Repair & Waterproof Exterior	130	-	130 C	-	100%
Statewide	DGS - 300 W. Preston Street - Waterproof Basement Area B-10	200	-	200 C	-	100%
Statewide	DGS - Denton DC/MSC - Replace Five Rooftop HVAC Units	110	-	110 C	-	100%

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Statewide	DGS - 300 W. Preston Street - Insulate Perimeter Walls Behind Window Heating Units	130	-	130 C	-	100%
Statewide	DGS - 311 W. Saratoga Street - Waterproof, then Repair Floor & Walls	141	-	141 C	-	100%
Statewide	DPSCS - MD House of Correction - Replace Roof on Tag & Wood II Building	550	-	550 C	-	100%
Statewide	DPSCS - MD Reception & Diagnostic Center - Refurbish Three Elevators	366	-	366 C	-	100%
Statewide	MSP - Barrack L - Replace/Upgrade HVAC	150	-	150 C	-	100%
Statewide	DEAF - Frederick - Install New Emergency Generator	170	-	170 C	-	100%
Statewide	DJS - Noyes Children's Center - Replace Air Handler & Controls	225	-	225 C	-	100%
Statewide	DHMH - Deer's Head Center - Modify Access for Emergency Ambulances	360	-	360 C	-	100%
Statewide	DMIL - Glen Burnie Armory - Replace Armory Windows	102	-	102 C	-	100%
Statewide	DHMH - Springfield Hospital Center - Replace Windows on CC Geriatrics Building No. 2	211	-	211 C	-	100%
Statewide	DGS - State House - Complete Interior Renovations	900	-	900 C	-	100%
Statewide	DJS - Charles H. Hickey, Jr. School - Replace Existing Electrical Oil Switches	660	-	660 C	-	100%
Statewide	MSP - Security Garage - Replace Roof and Seal Walls	161	-	161 C	-	100%
Statewide	DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service Facility Wide	350	-	350 C	-	100%
<b>TOTAL</b>		<b>11,232</b>	<b>-</b>	<b>11,232</b>	<b>-</b>	

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### Public Safety Communications System (Statewide)

FY 2007 Total **\$10,000**

Construct a statewide Public Safety Communications System to provide the State with a new, modern wireless 700 MHz communications system. The existing infrastructure including buildings, radio towers, microwave radio links, and fiber optic communication systems will be augmented, repaired, or replaced as required. Existing system deficiencies will be corrected by constructing new infrastructure specifically designed to meet current and future communications systems requirements of State and participating local government agencies. The new system provides the capacity for data transmission and inter-communication ability between State agencies and local public safety officials. This request is part of a long-term effort to upgrade the State's wireless communications system. The non-budgeted funds represent in-kind contributions and donations of property and equipment from Baltimore, Charles, Prince George's, Somerset, Talbot, Wicomico, and Worcester counties. The FY 2007 budget includes funds for 15 microwaves, 11 towers with shelters, and equipment for two 700 megahertz pilot projects. The estimated cost of the project totals \$108,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	19,500	-	-	-	-	-	19,500
General Funds	10,651	<b>10,000</b>	10,000	10,000	10,000	10,000	60,651
Federal Funds	1,300	-	-	-	-	-	1,300
Non-Budgeted Funds	16,497	<b>2,550</b>	2,500	-	-	-	21,547
<b>TOTAL</b>	<b>47,948</b>	<b>12,550</b>	<b>12,500</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>102,998</b>

#### Use

Acquisition	125	-	-	-	-	-	125
Planning	2,751	-	-	-	-	-	2,751
Construction	25,547	<b>6,050</b>	5,500	5,000	5,000	5,000	52,097
Equipment	19,525	<b>6,500</b>	7,000	5,000	5,000	5,000	48,025



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**Asbestos Abatement Program (Statewide) FY 2007 Total **\$2,000****

Abate asbestos in State-owned facilities. Projects are identified through asbestos surveys or routine inspections of facilities. Each year a prioritized list of facilities in which asbestos poses a health hazard is submitted for funding. Funds requested will be used for design, abatement, industrial hygiene monitoring, and removal of asbestos at various State facilities. The FY 2007 budget will abate asbestos at 9 facilities at 4 State agencies and 3 campuses of the University System of Maryland.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	2,000	2,000	2,000	2,000	2,000	10,000
<b>TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

### Asbestos Abatement Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Regues</u>	
Statewide	Contingencies	74	-	74 C	-	100%
Statewide	USM - CSU - Connor Administration Building - VAT & Mastic	180	-	180 C	-	100%
Statewide	DGS - Annapolis - Revenue Administration Building - Ceiling Plaster	160	-	160 C	-	100%
Statewide	DHCD - Jefferson Patterson Park & Museum - Gardner's Cottage - VAT & TSI	30	-	30 C	-	100%
Statewide	DPSCS - MCTC Education Building - VAT	38	-	38 C	-	100%
Statewide	USM - UMCP - Main Administration Building - Ceiling Tiles, TSI, Pipes & Ducts, Plaster	18	-	18 C	-	100%
Statewide	USM - CSU - James Welson Johnson Auditorium - Roof Drains	75	-	75 C	-	100%
Statewide	DGS - Lowe House of Delegates Building - VAT, Ceiling Tiles	800	-	800 C	-	100%
Statewide	DGS - Annapolis - Revenue Administration Building - VAT	300	-	300 C	-	100%
Statewide	USM - TU - Enrollment Services Building - VAT & Mastic	325	-	325 C	-	100%
<b>TOTAL</b>		<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	

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### Underground Heating Oil Storage Tank Replacement Program (Statewide)

FY 2007 Total    \$1,000

Remove and replace underground heating oil storage tanks at State-owned facilities. Existing heating oil storage tanks have reached, or are nearing, the end of their useful lives and must be replaced to eliminate leakage problems and related soil contamination. The FY 2007 budget includes funds to remove or replace 27 heating oil storage tanks for 3 State agencies.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	250	-	-	2,250
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>2,250</b>

### Underground Heating Oil Storage Tank Replacement Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	
Statewide	DJS - Cheltenham Youth Center - Remove 15 Underground Heating Fuel Tanks	264	-	264 C	-	100%
Statewide	DPSCS - MD Reception & Diagnostic Center - Replace Underground Storage Tank (20,000 Gal.)	317	-	317 C	-	100%
Statewide	DJS - Charles H. Hickey, Jr. School - Remove & Replace 4 Heating Oil Tanks	90	-	90 C	-	100%
Statewide	DPSCS - Eastern Correctional Institution - Remove Two Underground Storage Tanks	33	-	33 C	-	100%
Statewide	DPSCS - Poplar Hill Pre-Release Unit - Replace Three Underground Storage Tanks	181	-	181 C	-	100%
Statewide	DGS - George M. Taylor DC/MSC - Replace 2 Fuel Storage Tanks	115	-	115 C	-	100%
<b>TOTAL</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	

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### State Archeological Equipment Facility (Anne Arundel)

Construct a one-story, 11,900 GSF building to store boats, vehicles and equipment for the Maryland Department of Planning's Office of Archeology. The building will be used to store and maintain a large workboat, smaller workboats, a van, electronic remote sensing equipment, diving gear, field equipment, miscellaneous hardware, and documents. The current facility, located on the grounds of the former Crownsville Hospital Center, is not large enough to store and maintain the Office's boats and vehicles, contains asbestos, and does not provide potable water. The new facility will be maintained and operated by the DGS Office of Facilities Management.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	151	-	2,500	-	-	-	2,651
<b>TOTAL</b>	<b>151</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,651</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Planning	151	-	50	-	-	-	201
Construction	-	-	2,350	-	-	-	2,350
Equipment	-	-	100	-	-	-	100

### Construction Contingency Fund (Statewide)

Provide funds for the Construction Contingency Fund to be used if bids for a previously authorized State-owned capital project exceed the authorized amount or to cover change orders during the construction of a project. These funds may not be used for changes to the program or for non-authorized projects. As the Construction Contingency Fund is usually replenished by deauthorized funds from completed projects, the need for an appropriation of funds in the capital budget will be evaluated annually.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	9,208	-	2,000	2,500	2,500	2,500	18,708
<b>TOTAL</b>	<b>9,208</b>	<b>-</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>18,708</b>

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Construction	9,208	-	2,000	2,500	2,500	2,500	18,708

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### Centreville District Court/Multiservice Center Parking Deck (Queen Anne's)

Construct a 50-space parking deck atop the existing 70-space parking lot at the Centreville District Court. Parking is currently insufficient for the 116 employees and 260 daily visitors.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	145	-	1,300	-	-	-	1,445
<b>TOTAL</b>	<b>145</b>	<b>-</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,445</b>

Use

Acquisition	145	-	-	-	-	-	145
Construction	-	-	1,300	-	-	-	1,300

#### Subtotals for General State Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>3,000</b>	18,800	14,750	14,500	14,500	65,550
General Funds	<b>20,887</b>	10,000	10,000	10,000	10,000	60,887
Special Funds	<b>345</b>	-	-	-	-	345
<b>TOTAL</b>	<b>24,232</b>	<b>28,800</b>	<b>24,750</b>	<b>24,500</b>	<b>24,500</b>	<b>126,782</b>

### DISTRICT COURTS

Budget Code: DE0201

### Centreville District Court Renovation and Expansion (Queen Anne's)

Renovate 18,000 GSF of existing space at the Centreville Multi-Service Center to add a second courtroom, judge's chambers, support space for the District Court, and space for DGS offices in Queen Anne's County. The District Court currently occupies 5,561 NSF, which is not sufficient to accommodate the number of persons appearing in court each day. The renovated space would address all shortcomings of the present layout.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	290	-	3,700	-	-	-	3,990
<b>TOTAL</b>	<b>290</b>	<b>-</b>	<b>3,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,990</b>

Use

Planning	290	-	-	-	-	-	290
Construction	-	-	3,450	-	-	-	3,450
Equipment	-	-	250	-	-	-	250

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### New Cumberland District Court (Allegany)

Construct a new 57,700 GSF District Court building to serve Allegany County. The building will include two courtrooms, judge's chambers, support space for the District Court, and space to house the Public Defender, DPSCS/Drinking Driver Monitor Program, and the Department of General Services. The existing building has been sold and the new landlord has asked the District Court to relocate when the lease expires in 2007. The estimated cost of the project totals \$23,800,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	750	950	1,200	20,100	23,000
<b>TOTAL</b>	-	-	750	950	1,200	20,100	23,000
<u>Use</u>							
Acquisition	-	-	750	-	-	-	750
Planning	-	-	-	950	1,200	-	2,150
Construction	-	-	-	-	-	20,100	20,100

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### Construct a New Rockville District Court (Montgomery)

Construct a new nine courtroom, four hearing room, 94,512 NSF/159,725 GSF District Court in Rockville to replace leased space shared with the Circuit Court in Montgomery County. The County has asked the District Court to relocate so that the Circuit Court can expand into the space now occupied by the District Court. A site for a new facility has been located across the street from the existing building. A new facility will house the District Court and its supporting agencies (Parole and Probation's Intake Unit, the Public Defender, and the Department of General Services).

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	9,678	-	-	63,350	1,250	-	74,278
General Funds	400	-	-	-	-	-	400
<b>TOTAL</b>	<b>10,078</b>	<b>-</b>	<b>-</b>	<b>63,350</b>	<b>1,250</b>	<b>-</b>	<b>74,678</b>

<u>Use</u>							
Acquisition	5,000	-	-	-	-	-	5,000
Planning	5,078	-	-	-	-	-	5,078
Construction	-	-	-	63,350	-	-	63,350
Equipment	-	-	-	-	1,250	-	1,250

#### Subtotals for District Courts

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	4,450	64,300	2,450	20,100	91,300
<b>TOTAL</b>	<b>-</b>	<b>4,450</b>	<b>64,300</b>	<b>2,450</b>	<b>20,100</b>	<b>91,300</b>

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	7,113	36,000	85,350	16,950	35,400	180,813
General Funds	20,887	10,000	10,000	10,000	10,000	60,887
Special Funds	345	-	-	-	-	345
<b>TOTAL</b>	<b>28,345</b>	<b>46,000</b>	<b>95,350</b>	<b>26,950</b>	<b>45,400</b>	<b>242,045</b>

#### Total Program - Board of Public Works

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	7,113	36,000	85,350	16,950	35,400	180,813
General Funds	20,887	10,000	10,000	10,000	10,000	60,887
Special Funds	345	-	-	-	-	345
<b>TOTAL</b>	<b>28,345</b>	<b>46,000</b>	<b>95,350</b>	<b>26,950</b>	<b>45,400</b>	<b>242,045</b>