

## **PUBLIC SCHOOL CONSTRUCTION PROGRAM**

### **SUMMARY**

The Public School Construction Program assists local boards of education in providing Maryland's public school students with facilities which support teaching and learning. Funds are provided for total building renovations, additions, new construction, systemic renovations, wiring schools for technology, pre-kindergarten facilities, science labs and movement of relocatable classrooms. The purpose of the program is to:

Provide local tax relief;

Relieve the subdivisions of the high costs of school construction;

Address the considerable need to renovate and replace existing schools and construct new schools; and,

Equalize educational facilities throughout the State.

While the cost to design and equip public schools is a local responsibility, the State and local governments share in the cost of constructing public schools. The State/local cost share formula is based on a number of factors, such as per pupil State aid, the percentage of students receiving free or reduced price meals, unemployment rates in the subdivision, enrollment growth beyond the State average, and school construction debt more than 1% of local wealth. The minimum State share for any subdivision under this formula is 50% and the maximum State share is 97%.

### **CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM**

#### **Changes to FY 2007**

None

#### **Changes to FY 2008 - FY 2010**

None

# PUBLIC SCHOOL CONSTRUCTION PROGRAM

## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

#### PUBLIC SCHOOL CONSTRUCTION PROGRAM

Budget Code: DE0202

#### Relocatable Classrooms (Statewide)

Construct improvements to State-owned relocatable classrooms. The Maryland Public School Construction Program owns 212 relocatable classroom buildings. The majority of these buildings were purchased prior to 1975 and some of them are in need of repair as they have been intensively used and building systems have outlived their useful life. The FY 2008 and FY 2010 budget includes funds to replace roofs, mechanical equipment, light fixtures, ceiling tiles, carpeting, and other related improvements.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	200	-	200	-	400
<b>TOTAL</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>400</b>

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	200	-	200	-	400
<b>TOTAL</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>400</b>

## PUBLIC SCHOOL CONSTRUCTION PROGRAM

### FY 2007 - FY 2011 Capital Improvement Program

#### Grants and Loans

#### Public School Construction Program (Statewide)

FY 2007 Total **\$261,318**

This program provides matching grants to local educational agencies for the construction, renovation, and conversion of public school facilities in Maryland. Funds may also be used for systemic renovations to existing school facilities, purchase and movement of relocatable classrooms, wiring schools for technology, science facility renovations, kindergarten and pre-kindergarten projects, and the Aging School Program. The goal of the program is to provide public school facilities that meet the needs of the educational curriculum and are conducive to teaching and learning. Financial assistance is provided to the subdivisions based on a State/local shared cost formula which varies between 50% and 97% of eligible costs and is based on factors such as per pupil state aid, enrollment growth in the subdivision, and local school debt.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	258,918	150,000	150,000	150,000	150,000	858,918
Special Funds	2,400	2,400	2,400	2,400	-	9,600
<b>TOTAL</b>	<b>261,318</b>	<b>152,400</b>	<b>152,400</b>	<b>152,400</b>	<b>150,000</b>	<b>868,518</b>

#### Public School Construction Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	
Allegany	Mountain Ridge High School	5,250	-	5,250 C	-	100%
Anne Arundel	Windsor Farms Elementary School	490	-	490 C	-	100%
Anne Arundel	Severn Elementary School	364	-	364 C	-	100%
Anne Arundel	Millersville Elementary School	55	-	55 C	-	100%
Anne Arundel	Meade High School	2,426	-	2,426 C	-	100%
Anne Arundel	Tracy's Elementary School	1,700	-	1,700 C	-	100%
Anne Arundel	North County High School	272	-	272 C	-	100%
Anne Arundel	Richard Henry Lee Elementary School	779	-	779 C	-	100%
Anne Arundel	George Fox Middle School	397	-	397 C	-	100%
Anne Arundel	Crofton Meadows Elementary School	490	-	490 C	-	100%
Anne Arundel	Oakwood Elementary School	55	-	55 C	-	100%
Baltimore City	Highlandtown Elementary/Middle School #237	3,900	-	3,900 C	-	100%
Baltimore City	Garrison Middle School #42	201	-	201 C	-	100%
Baltimore City	John Ruhrah Elementary School #228	180	-	180 C	-	100%

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Baltimore City	Matthew Henson Elementary School #29	345	-	345 C	-	100%
Baltimore City	Hamilton Middle School #41	1,528	-	1,528 C	-	100%
Baltimore City	Carver Vo-Tech High School #454	500	-	500 C	-	100%
Baltimore City	Northwestern High School #401	2,655	-	2,655 C	-	100%
Baltimore	Windsor Mill MS	811	-	811 C	-	100%
Baltimore	Southwest Academy	353	-	353 C	-	100%
Baltimore	Perry Hall High School	250	-	250 C	-	100%
Baltimore	Perry Hall Elementary School	212	-	212 C	-	100%
Baltimore	Holabird Middle School	6,700	-	6,700 C	-	100%
Baltimore	Hebbsville Elementary School	488	-	488 C	-	100%
Baltimore	Sandalwood Elementary School	224	-	224 C	-	100%
Baltimore	Pine Grove Middle School	1,000	-	1,000 C	-	100%
Calvert	Mutual Elementary School	431	-	431 C	-	100%
Calvert	Windy Hill Elementary School	431	-	431 C	-	100%
Calvert	Calvert Elementary School	499	-	499 C	-	100%
Calvert	Dowell Elementary School	431	-	431 C	-	100%
Calvert	Mt. Harmony Elementary School	431	-	431 C	-	100%
Caroline	Col. Richardson MS	2,246	-	2,246 C	-	100%
Caroline	Col. Richardson HS	547	-	547 C	-	100%
Carroll	Mechanicsville Elementary School	1,035	-	1,035 C	-	100%
Carroll	Hampstead Elementary School	1,104	-	1,104 C	-	100%
Carroll	Manchester Elementary School	1,375	-	1,375 C	-	100%
Carroll	Runnymede Elementary School	1,212	-	1,212 C	-	100%
Carroll	Westminster West Middle School	736	-	736 C	-	100%
Cecil	Elkton High School	3,171	-	3,171 C	-	100%
Cecil	Perryville Middle School	1,100	-	1,100 C	-	100%
Charles	Wade Elementary School	112	-	112 C	-	100%
Charles	Indian Head Elementary School	112	-	112 C	-	100%
Charles	Mt. Hope/Nanjemoy Elementary School	502	-	502 C	-	100%
Charles	North Point High School	878	-	878 C	-	100%
Charles	Eva Turner Elementary School	112	-	112 C	-	100%
Charles	Davis Middle School (New Middle)	2,400	-	2,400 C	-	100%
Charles	C. Paul Barnhart Elementary School	851	-	851 C	-	100%

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Charles	Berry Elementary School	112	-	112 C	-	100%
Charles	Mitchell Elementary School	56	-	56 C	-	100%
Dorchester	Warwick Elementary School	123	-	123 C	-	100%
Dorchester	South Dorchester Elementary/Middle School	540	-	540 C	-	100%
Frederick	Tuscarora Elementary School	1,169	-	1,169 C	-	100%
Frederick	Myersville Elementary School	338	-	338 C	-	100%
Frederick	Centerville Elementary School	2,787	-	2,787 C	-	100%
Frederick	Middletown Primary School	2,582	-	2,582 C	-	100%
Frederick	Frederick High School	336	-	336 C	-	100%
Frederick	Oakdale High School	1,000	-	1,000 C	-	100%
Garrett	Southern High School	45	-	45 C	-	100%
Garrett	Southern Middle School	910	-	910 C	-	100%
Garrett	Northern Middle School	80	-	80 C	-	100%
Garrett	Hickory Environmental Education Center	42	-	42 C	-	100%
Harford	North Harford High School	4,260	-	4,260 C	-	100%
Harford	North Harford Middle School	1,716	-	1,716 C	-	100%
Howard	New Western Elementary School	2,052	-	2,052 C	-	100%
Howard	Hammond Elementary School	169	-	169 C	-	100%
Howard	Northfield Elementary School	190	-	190 C	-	100%
Howard	Rockburn Elementary School	439	-	439 C	-	100%
Howard	Atholton Elementary School	169	-	169 C	-	100%
Howard	New Northeastern Elementary School	1,500	-	1,500 C	-	100%
Howard	Gorman Crossing Elementary School	439	-	439 C	-	100%
Howard	Clemens Crossing Elementary School	439	-	439 C	-	100%
Howard	Cradlerock Elementary/Middle School	190	-	190 C	-	100%
Howard	Ilchester Elementary School	339	-	339 C	-	100%
Howard	Phelps Luck Elementary School	190	-	190 C	-	100%
Howard	Waterloo Elementary School	190	-	190 C	-	100%
Howard	Worthington Elementary School	339	-	339 C	-	100%

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Kent	Kent County High School (Phase III)	1,023	-	1,023 C	-	100%
Kent	Kent County High School (Phase II)	2,456	-	2,456 C	-	100%
Montgomery	Northwood High School	3,200	-	3,200 C	-	100%
Montgomery	Downcounty Consortium #27 Elementary School	1,700	-	1,700 C	-	100%
Montgomery	Woodlin Elementary School	225	-	225 C	-	100%
Montgomery	Flower Hill Elementary School	276	-	276 C	-	100%
Montgomery	Richard Montgomery High School	5,704	-	5,704 C	-	100%
Montgomery	John T. Baker MS	280	-	280 C	-	100%
Montgomery	Tilden Middle School	400	-	400 C	-	100%
Prince George's	DuVal High School	1,253	-	1,253 C	-	100%
Prince George's	Bladensburg High School	3,925	-	3,925 C	-	100%
Prince George's	Regional High School	4,000	-	4,000 C	-	100%
Prince George's	Marlton Elementary School	1,694	-	1,694 C	-	100%
Prince George's	Oakcrest Elementary School	510	-	510 C	-	100%
Queen Anne's	Matapeake Middle School	3,000	-	3,000 C	-	100%
Somerset	Woodson Elementary School	1,022	-	1,022 C	-	100%
Somerset	Somerset Intermediate School (Tawes)	8,100	-	8,100 C	-	100%
St. Mary's	Lettie Marshall Dent Elementary School	36	-	36 C	-	100%
St. Mary's	Leonardtown Elementary School	3,944	-	3,944 C	-	100%
Talbot	St. Michaels Elementary Middle School	1,205	-	1,205 C	-	100%
Talbot	St. Michael's High School	1,200	-	1,200 C	-	100%
Washington	Smithburg High School	448	-	448 C	-	100%
Washington	Clear Spring MS	267	-	267 C	-	100%
Washington	Maugansville Elementary School	1,000	-	1,000 C	-	100%
Washington	Northern Middle School	200	-	200 C	-	100%
Washington	Cascade Elementary School	200	-	200 C	-	100%
Washington	Clear Spring High School	267	-	267 C	-	100%
Washington	Smithburg Middle School	183	-	183 C	-	100%
Wicomico	Prince Street Elementary School	3,400	-	3,400 C	-	100%
Worcester	Worcester Career and Technology Center	3,800	-	3,800 C	-	100%
Statewide	Unallocated	132,318	-	132,318 C	-	100%
<b>TOTAL</b>		<b>261,318</b>	<b>-</b>	<b>261,318</b>	<b>-</b>	

## PUBLIC SCHOOL CONSTRUCTION PROGRAM

### Subtotals for Grants and Loans

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### Total Program - Public School Construction Program

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Special Funds	2,400	2,400	2,400	2,400	-	9,600
<b>TOTAL</b>	<b>261,318</b>	<b>152,600</b>	<b>152,400</b>	<b>152,600</b>	<b>150,000</b>	<b>868,918</b>