

MARYLAND DEPARTMENT OF PLANNING

SUMMARY

The Maryland Department of Planning assumed responsibility for the State's historical and cultural programs in 2005. The Division of Historical and Cultural Programs provides grants and loans for the acquisition and restoration of historic property, and manages the Banneker-Douglass Museum, and Jefferson Patterson Park and Museum. The Maryland Historical Trust assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources.

CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2007

Additions:

None

Deletions:

State Archeological Equipment Facility (C): This project will now be found under Board of Public Works, and was deferred due to other budget priorities.

Riverside Interpretive Trails and Exhibit Stations (P): Funding to design a system of trails and exhibits at the Jefferson Patterson Park and Museum has been deferred at the request of the Maryland Department of Planning.

Changes to FY 2008 - FY 2010

The St. Leonard's Creek Shoreline Erosion Control and Public Access project has been deferred to FY 2011 due to other budget priorities.

Major Changes:

The Division of Historical and Cultural Programs has been transferred to the Maryland Department of Planning from the Department of Housing and Community Development.

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FY 2007 - FY 2011 Capital Improvement Program

State-Owned Facilities

JEFFERSON PATTERSON PARK AND MUSEUM

Budget Code: DW0108

St. Leonard's Creek Shoreline Erosion Control and Public Access (Calvert)

Construct shoreline erosion control measures, a pier, and boardwalks along the south shoreline of St. Leonard's Creek at the Jefferson Patterson Park and Museum. The project will stabilize the eroding shoreline and provide access to students and the visiting public. The estimated cost of the project totals \$4,400,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	400	400
TOTAL	-	-	-	-	-	400	400
<u>Use</u>							
Planning	-	-	-	-	-	400	400

Patterson Center Renovations (Calvert)

Construct renovations of six historic buildings to make them accessible to the public, meet current codes and fulfill terms of the agreement between the State and Mrs. Patterson. Sitework will improve ADA access and enhance safety and security of all the facilities. The main house and the grounds will be used primarily as a historic home museum and for occasional fund raising/other uses. All buildings and their contents (including antiques in the main house) were donated to the State by Mrs. Patterson. The estimated project cost totals \$4,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	400	400
TOTAL	-	-	-	-	-	400	400
<u>Use</u>							
Planning	-	-	-	-	-	400	400

Subtotals for Jefferson Patterson Park and Museum

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	800	800
TOTAL	-	-	-	-	800	800

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	800	800
TOTAL	-	-	-	-	800	800

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FY 2007 - FY 2011 Capital Improvement Program

Grants and Loans

MARYLAND HISTORICAL TRUST

Budget Code: DW0110

Maryland Historical Trust Capital Grant Fund (Statewide) **FY 2007 Total** **\$700**

The Maryland Historical Trust (MHT) Capital Grant Fund provides grants to non-profit organizations, local jurisdictions, business entities and individuals to assist with acquisition, rehabilitation or restoration of properties listed on, or eligible for listing on, the National Register of Historic Places. Non-profit organizations and local jurisdictions may also receive funding for pre-development costs directly associated with a project to rehabilitate or restore historic properties. Successful applicants must convey a perpetual preservation easement to the Trust prior to their receipt of funds. The maximum grant offered by MHT is \$50,000.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500
TOTAL	700	700	700	700	700	3,500

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Maryland Historical Trust Revolving Loan Fund (Statewide) FY 2007 Total **\$450**

The Maryland Historical Trust Revolving Loan Fund provides loans to nonprofit organizations, local jurisdictions, business entities, and individuals to assist in the protection of historic property. Loan funds can be used to acquire, rehabilitate, or restore historic property listed on, or eligible for, the National Register of Historic Places. As of July 1, 2004, loan funds can also be used to refinance historic properties if it can be demonstrated that this is in the best interest of the property for proper preservation. Funds may also be used for short-term financing of studies, surveys, plans and specifications, and architectural, engineering, or other special services directly related to preconstruction work required or recommended by the Trust. Successful applicants must convey a perpetual historic preservation easement to the Trust. The maximum amount of the loan is based on a percentage of appraised value or purchase price for acquisition loans, and a percentage of after-rehabilitation appraised value or project costs for rehabilitation loans.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	250	250	300	300	1,100
Special Funds	450	200	200	200	200	1,250
TOTAL	450	450	450	500	500	2,350

Subtotals for Maryland Historical Trust

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	700	950	950	1,000	1,000	4,600
Special Funds	450	200	200	200	200	1,250
TOTAL	1,150	1,150	1,150	1,200	1,200	5,850

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	700	950	950	1,000	1,000	4,600
Special Funds	450	200	200	200	200	1,250
TOTAL	1,150	1,150	1,150	1,200	1,200	5,850

Total Program - Maryland Department of Planning

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	700	950	950	1,000	1,800	5,400
Special Funds	450	200	200	200	200	1,250
TOTAL	1,150	1,150	1,150	1,200	2,000	6,650