

# MORGAN STATE UNIVERSITY

## SUMMARY

Morgan State University is one of Maryland's oldest historically African-American institutions. Located in Baltimore City, its mission is to provide quality teaching, research, and service to the citizens of the State, with a special emphasis on meeting the needs of the culturally diverse and multi-racial populations found in urban centers at the local, state, and national levels. As part of the Higher Education Reorganization Act of 1988, Morgan was given independent doctorate granting authority.

Over the next ten years, Morgan State University projects its Full Time Day Equivalent (FTDE) student enrollment will increase from 5,338 to 6,575, or by 1,237 (23%). The FY 2007 - FY 2011 Capital Improvement Program provides funding for new academic space for current and future undergraduates, improvements to the campus appearance, upgrades to aging utilities, and addresses deficiencies with older academic buildings.

The projects in the capital improvement program are intended to allow the University to achieve its institutional priorities of integrating modern instructional technology into its academic programs, providing specialized learning environments for certain disciplines, and expanding its research activities.

In order to provide modern instructional space, the capital improvement program includes funding for a new Center for the Built Environment and Infrastructure Studies, a new Jenkins Behavioral and Social Sciences Center, and a new School of Hospitality Management facility. Funding is also provided to renovate the Soper Library. Given the limited availability of surge space on the campus, the capital improvement program is sequenced so that new academic buildings will be constructed before the buildings they are intended to replace will be renovated.

## CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2007

#### Deletion:

**Banneker Hall Renovation/Telecommunications Infrastructure (E):** Equipment funds for Banneker Hall have been deferred based on the project schedule.

### Changes to FY 2008 - FY 2010

Design funding for the Hospitality Management Complex has been deferred to FY 2011 due to other budget priorities.

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## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

#### MORGAN STATE UNIVERSITY

Budget Code: RM00

#### **Campuswide Utilities Upgrade (Baltimore City) FY 2007 Total **\$7,010****

Construct upgrades to the campuswide gas, water, sewer, stormwater, steam, electric, and data/telecommunications systems. A utility survey indicated that several systems are at the end of their life cycles and in poor condition. The overall project will be broken down into several components with construction phased in conjunction with the campuswide site improvements. Included in the cost of this project is the replacement of individual chiller plants with district cooling plants that will provide a more cost-effective method of delivering chilled water. The FY 2007 budget includes construction funds for the Academic Quad Chiller Plant and improvements to a fuel storage tank.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	8,702	<b>7,010</b>	6,000	-	7,700	-	29,412
<b>TOTAL</b>	<b>8,702</b>	<b>7,010</b>	<b>6,000</b>	<b>-</b>	<b>7,700</b>	<b>-</b>	<b>29,412</b>

Use

Planning	1,607	-	700	-	-	-	2,307
Construction	7,095	<b>7,010</b>	5,300	-	7,700	-	27,105

#### **New Campuswide Site Improvements (Baltimore City) FY 2007 Total **\$2,840****

Construct various site improvements which will eliminate safety hazards, enhance security, reduce maintenance costs, and improve the campus appearance. Project elements include new roads and walkways, improved storm drainage, new lighting, new signage, the widening and repair of the Verda Welcome Bridge, and general grading and landscaping. Individual components of the site improvement plan will be coordinated with the campus utility upgrades. The FY 2007 budget includes: construction funds for upgrades to the playing fields that will be jointly used by the Northwood Baseball League and the University; construction funds to landscape the Academic Quad; and planning funds to landscape the Hillen Road/Perring Parkway edge.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	7,181	<b>2,840</b>	3,300	900	-	-	14,221
Non-Budgeted Funds	200	-	-	-	-	-	200
<b>TOTAL</b>	<b>7,381</b>	<b>2,840</b>	<b>3,300</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>14,421</b>

Use

Planning	1,063	<b>275</b>	50	-	-	-	1,388
Construction	6,118	<b>2,565</b>	3,250	900	-	-	12,833
Other	200	-	-	-	-	-	200

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**New Center for the Built Environment and Infrastructure Studies  
(Baltimore City)**

**FY 2007 Total    \$2,304**

Construct a new 68,300 NASF/124,400 GSF Center for the Built Environment and Infrastructure Studies on a site north of the existing Mitchell Engineering Building, adjacent to the existing parking lot. The Center will accommodate the Institute for Architecture and Planning, the Department of Civil Engineering, and the Institute for Transportation Studies. The new building will bring these related units together in one building and will enable the space they will vacate to be used to accommodate the growth of other academic departments. The new building will also address deficiencies in instructional and research space. The project will include all associated site work, utilities, landscaping, parking, and roads. The FY 2007 budget includes funds for preliminary planning.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	2,304	2,900	45,700	3,300	-	54,204
<b>TOTAL</b>	-	<b>2,304</b>	2,900	45,700	3,300	-	54,204

Use

Planning	-	2,304	2,900	-	-	-	5,204
Construction	-	-	-	45,700	-	-	45,700
Equipment	-	-	-	-	3,300	-	3,300

**Northwood Shopping Center Demolition (Baltimore City)**

**FY 2007 Total    \$1,800**

Demolish the vacant structures on the 9.1-acre Northwood Property parcel, to be used for future campus development. A 173,000 GSF building and a parking lot that holds 1,000 vehicles will be demolished. The project includes the removal and dumping of all debris to an approved dump site. Subsequent to the demolition, the site will be stabilized, seeded, and graded. The FY 2007 budget includes planning and demolition funds for the Northwood property.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	5,700	1,800	-	-	-	-	7,500
General Funds	300	-	-	-	-	-	300
<b>TOTAL</b>	<b>6,000</b>	<b>1,800</b>	-	-	-	-	7,800

Use

Acquisition	6,000	-	-	-	-	-	6,000
Planning	-	145	-	-	-	-	145
Construction	-	1,655	-	-	-	-	1,655

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### Lillie Carroll Jackson Museum Renovation (Baltimore City)

FY 2007 Total

**\$240**

Renovate the 4,000 NASF/5,700 GSF home of Dr. Lillie Carroll Jackson, located in the Bolton Hill area of Baltimore City, to serve as a Civil Rights museum. Dr. Jackson served as President of the Baltimore Chapter of the NAACP from 1935 to 1969. The building, constructed around 1890, is in poor condition and does not meet ADA and life safety codes. The scope of work includes renovation of the interior, the installation of new mechanical, electrical and plumbing systems and other improvements to comply with current ADA and life safety codes. The Lillie Carroll Jackson Museum will house drawings, paintings, letters, photographs and historic documents related to the Civil Rights Movement. The building is owned by Morgan State University. The FY 2007 budget includes funds for planning.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	240	1,900	250	-	-	2,390
<b>TOTAL</b>	-	<b>240</b>	<b>1,900</b>	<b>250</b>	-	-	<b>2,390</b>

Use

Planning	-	240	-	-	-	-	240
Construction	-	-	1,900	-	-	-	1,900
Equipment	-	-	-	250	-	-	250

### Banneker Hall Renovations and Telecommunications Infrastructure (Baltimore City)

Renovate the 27,000 NASF/59,000 GSF Banneker Hall to house the School of Education and Urban Studies. Banneker Hall is a 65-year-old building that originally served as the campus library. The building has never undergone a major renovation. In recent years, Banneker Hall was the home of the Communications Studies program, but because of the building configuration, it could no longer accommodate these functions. The renovation of Banneker Hall will allow the School of Education and Urban Studies to be relocated from an overcrowded Jenkins Hall.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	25,391	-	1,700	-	-	-	27,091
<b>TOTAL</b>	<b>25,391</b>	-	<b>1,700</b>	-	-	-	<b>27,091</b>

Use

Planning	2,267	-	-	-	-	-	2,267
Construction	23,124	-	-	-	-	-	23,124
Equipment	-	-	1,700	-	-	-	1,700

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### **New Jenkins Behavioral and Social Sciences Center (Baltimore City)**

Demolish the existing four-story Jenkins Behavioral and Social Sciences Center and construct a new building to house the Behavioral and Social Sciences programs. Constructed in 1974, Jenkins is presently in poor condition and cannot be economically renovated to provide the necessary space to support the Behavioral and Social Sciences. The existing building is only 49% handicapped accessible, has an atrium and a massive stair case system that significantly reduce the amount of available program space. Based on an engineering survey, the existing mechanical and electrical equipment are past their expected useful lives, the roof needs to be replaced and the building lacks the telecommunications infrastructure to support current and future instructional requirements. The replacement of this building will address deficiencies in instructional space and provide new lab space for the Behavioral and Social Sciences. The building will include classrooms, lecture halls, computer labs, open labs, study space and other support areas. The estimated cost of this project totals \$43 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	2,000	2,400	4,400
<b>TOTAL</b>	-	-	-	-	2,000	2,400	4,400
<u>Use</u>							
Planning	-	-	-	-	2,000	2,400	4,400

### **New Hospitality Management Complex (Baltimore City)**

Construct a new Hospitality Management Center. The complex will contain a hotel, a conference center, an administrative/academic wing to be used for instructional purposes, and associated parking. The estimated cost of this project totals \$67 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	2,800	2,800
<b>TOTAL</b>	-	-	-	-	-	2,800	2,800
<u>Use</u>							
Planning	-	-	-	-	-	2,800	2,800

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### Soper Library Renovation (Baltimore City)

Renovate the existing Soper Library, constructed in 1974, to house student support services functions. Most of the student support services functions are in the Montebello Complex, which the University intends to demolish. The project will address building code violations, and consolidate student support services in one location. The estimated cost of this project totals \$30 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,100	1,100
<b>TOTAL</b>	-	-	-	-	-	1,100	1,100
<u>Use</u>							
Planning	-	-	-	-	-	1,100	1,100

### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>14,194</b>	15,800	46,850	13,000	6,300	96,144
<b>TOTAL</b>	<b>14,194</b>	15,800	46,850	13,000	6,300	96,144

### Total Program - Morgan State University

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>14,194</b>	15,800	46,850	13,000	6,300	96,144