

# MARYLAND HIGHER EDUCATION COMMISSION

## SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary educational institutions. In this capacity, MHEC approves campus mission statements; approves the operation of new colleges and universities; approves new academic programs, and regulates private career schools.

The Commission also administers over 20 State and federal financial aid programs, including the general public, community, and regional community college construction grant program. This program provides capital funding assistance for the design, construction and equipping of major new facilities; expansion and renovation of existing facilities; and upgrades to campus infrastructure.

The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/local cost sharing formula prescribed in the Education Article. State aid varies between 50% and 70% of the cost of eligible capital improvements for local institutions. The State formula is 75% for community colleges established as regional institutions in accordance with Section 16-202 of the Education Article. Matching funds are provided by local sources.

The FY 2007 – FY 2011 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 18% increase in enrollment at Maryland's local and regional community colleges over the next 10 years. In addition to new capacity, funds are provided for the systemic renovation of buildings constructed during the initial development of community college campuses in the 1960s; the improvement of existing infrastructure; installation of modern telecommunications infrastructure; and equipment.

## CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2007

None

### Changes to FY 2008 - FY 2010

None

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## FY 2007 - FY 2011 Capital Improvement Program

### Grants and Loans

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Budget Code: R100

#### Community College Construction Grant Program (Statewide) FY 2007 Total \$51,303

State grant assistance for construction or improvement of facilities at Maryland's Community Colleges is provided through the Maryland Higher Education Commission (MHEC). MHEC administers the Community College Construction Grant Program in accordance with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/Local cost sharing formula prescribed by Section 11-105(j) of the Education Article of the Annotated Code. The FY 2007 budget includes funds for the State's share of 23 projects at 14 community colleges (15 campuses). Funds will provide assistance to acquire property at 1 campus; design 4 building projects; construct 1 new building; renovate and/or expand 5 buildings; equip 7 buildings; and upgrade infrastructure at 5 campuses.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	51,303	47,500	50,000	50,000	50,000	248,803
<b>TOTAL</b>	<b>51,303</b>	<b>47,500</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>248,803</b>

#### Community College Construction Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	
Allegany	Library Renovation/Alteration	4,818	-	220 P	2,775 CE	62%
Anne Arundel	Administrative Services Building	6,200	2,534 PC	313 E	-	46%
Baltimore	Science/Allied Health Building Life Safety Improvements	5,870	135 P	2,596 PC	-	47%
Carroll	Classroom Building No. 4	33,223	-	1,251 P	17,212 CE	56%
Cecil	Land Acquisition - Phase II	1,200	-	752 A	-	63%
Garrett	New Learning Resource Center	5,415	3,039 PC	242 E	-	61%
Harford	Aberdeen Hall Renovation and Addition	11,990	510 P	5,710 C	756 E	58%
Howard	"A" Building & Smith Theatre Renovation	11,943	380 P	4,887 C	705 E	50%
Howard	New Student Services Building	28,256	13,108 PC	1,020 E	-	50%
Montgomery	Takoma Park Campus Expansion - Cultural Arts Center	104,253	32,468 APCE	11,841 PC	1,125 E	44%
Montgomery	Replace Roof on Science North Building	315	-	158 PC	-	50%
Montgomery	New Science Center - Rockville	63,313	1,440 P	2,056 P	28,160 CE	50%

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Prince George's	Bladen Hall Student Services Wing Renovation/Expansion - Supplemental	7,891	4,676 PC	278 E	-	63%
Prince George's	Accokeek Hall Renovation	4,394	2,355 PC	293 E	-	60%
Prince George's	New Center for Health Studies	37,037	805 P	1,032 P	21,236 CE	62%
Prince George's	New High Technology Center	21,306	12,488 PCE	560 E	-	61%
Prince George's	Replace Major Pool Systems	2,119	-	113 P	1,220 C	63%
Prince George's	Install Sprinkler Systems and Replace Water Main	4,598	191	2,706 C	-	63%
Prince George's	Structural Renovations - Marlboro Hall, Queen Anne's Hall, Pedestrian Bridge	1,633	-	86 P	940 C	63%
Washington	Hagerstown CC - Career Programs Building Renovation	19,531	1,591 PC	8,792 PC	535 E	56%
Statewide	Contingency Fund	500	-	500 C	-	100%
Statewide	MHEC Program Balance - Surplus	(2,219)	(1,625)	(594)PCE	-	100%
Regional	CSM-La Plata-Science and Technology Building Expansion	18,726	11,495 PC	1,988 PC	563 E	75%
Regional	Wor-Wic CC - Workforce Development Center	16,698	11,832 PC	693 E	-	75%
Regional	Chesapeake College - Talbot Science Building Renovation	6,118	330 P	3,810 C	450 E	75%
<b>TOTAL</b>		<b>415,128</b>	<b>97,752</b>	<b>51,303</b>	<b>75,677</b>	

**Subtotals for Grants and Loans**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	51,303	47,500	50,000	50,000	50,000	248,803
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**Total Program - Maryland Higher Education Commission**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	51,303	47,500	50,000	50,000	50,000	248,803