

## DEPARTMENT OF JUVENILE SERVICES

### SUMMARY

The Department of Juvenile Services (DJS) provides individualized care and treatment to youth under the age of eighteen who: violate criminal law; are likely to violate that law; or are likely to endanger themselves or others. This responsibility is carried out through residential and non-residential care programs. The State's capital improvement program addresses the facilities in which residential programs are performed. These include community residential facilities, secure detention facilities, and secure commitment facilities. Additionally, through the Juvenile Services Facilities Grant Program, DJS provides grants to community residential facilities providing the least restrictive setting, and to non-residential facilities providing an alternative to commitment, which contribute to the treatment, control, and prevention of delinquency.

Community residential facilities offer programs designed to prevent youth from being placed in a secure residential facility, or to facilitate the return of previously institutionalized youth to the community. Examples of community residential facilities are group homes and youth centers.

Secure detention facilities hold youth who have been authorized for emergency detention by a DJS Intake Officer, or who have been accused of an offense which would be a felony if committed by an adult and who have been ordered detained by a Court. Such youth may be awaiting a delinquency hearing or trial to determine whether a delinquent act has been committed or may be awaiting appropriate disposition.

Secure commitment facilities hold youth who are entrusted to the Department for long-term treatment in a secure setting. Under current guidelines, only serious and/or chronic offenders are recommended for secure commitment.

### CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2007

##### Additions:

**New Juvenile Detention Center (P):** This project has been added to the Capital Improvement Program to replace the detention facilities located at the Charles H. Hickey, Jr. School, which will be closed upon completion of this new facility.

##### Deletions:

**Cheltenham 48-Bed Detention Facility (P,C):** This project has been deleted from the Capital Improvement Program pending an evaluation of the recommendations in the Department's recently completed master plan.

**Juvenile Services Capital Project Fund:** As the New Juvenile Detention Center Project has been identified as the major construction initiative of the Department in FY 2007, it has taken the place of the Juvenile Services Capital Project Fund.

#### Changes to FY 2008 - FY 2010

None

**DEPARTMENT OF JUVENILE SERVICES**

**FY 2007 - FY 2011 Capital Improvement Program**

**State-Owned Facilities**

**RESIDENTIAL SERVICES**

**Budget Code: VE01**

**New Juvenile Detention Center (Statewide) FY 2007 Total **\$2,100****

Construct a detention facility for youth from Baltimore City and Baltimore County. The facility will be for high-risk juvenile offenders who require detention pending a court disposition and for youth pending post-adjudication placement. The facility will contain program space for admissions, housing, somatic and mental health services, education, dietary, counseling and recreation. The new facility will replace the Charles H. Hickey, Jr. School, which will be closed. The FY 2007 budget includes funds for the preliminary planning of the detention facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	<b>2,100</b>	2,500	50,000	5,000	-	59,600
<b>TOTAL</b>	-	<b>2,100</b>	2,500	50,000	5,000	-	59,600

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Planning	-	<b>2,100</b>	2,500	-	-	-	4,600
Construction	-	-	-	50,000	-	-	50,000
Equipment	-	-	-	-	5,000	-	5,000

**Subtotals for Residential Services**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>2,100</b>	2,500	50,000	5,000	-	59,600
<b>TOTAL</b>	<b>2,100</b>	2,500	50,000	5,000	-	59,600

**Subtotals for State-Owned Facilities**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>2,100</b>	2,500	50,000	5,000	-	59,600
<b>TOTAL</b>	<b>2,100</b>	2,500	50,000	5,000	-	59,600

**DEPARTMENT OF JUVENILE SERVICES**

**FY 2007 - FY 2011 Capital Improvement Program**

**Grants and Loans**

**OFFICE OF THE SECRETARY**

**Budget Code: VD01**

**Juvenile Services Facilities Grant Program (Statewide) FY 2007 Total **\$1,136****

This program provides grants to non-profit providers of services to youth between the ages of 11 and 18. The grants may be used for the acquisition, design, construction, and equipping of facilities used for residential and nonresidential programs. Projects include community residential facilities providing the least restrictive setting and nonresidential facilities that contribute to the treatment, control, and prevention of delinquency. These facilities also provide an alternative to placing youth in a State-operated detention or commitment facility. The State may fund up to 50% of the eligible costs of each project. The FY 2007 budget includes funding for four projects in four jurisdictions.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,136	3,500	3,500	3,500	3,500	15,136
<b>TOTAL</b>	<b>1,136</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>15,136</b>

**Juvenile Services Facilities Grant Program Project List**

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	
Baltimore City	TuTTie's Place Chelsea II	1,914	-	957 CE	-	50%
Carroll	Carroll County Youth and Family Services Building	7,894	196 P	82 C	3,669 CE	50%
Prince George's	District Heights Youth Services Bureau	74	-	37 PCE	-	50%
Washington	San Mar Multipurpose Complex	4,775	-	60 P	2,328 CE	50%
<b>TOTAL</b>		<b>14,657</b>	<b>196</b>	<b>1,136</b>	<b>5,997</b>	

**Subtotals for Office of the Secretary**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,136	3,500	3,500	3,500	3,500	15,136
<b>TOTAL</b>	<b>1,136</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>15,136</b>

**Subtotals for Grants and Loans**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,136	3,500	3,500	3,500	3,500	15,136
<b>TOTAL</b>	<b>1,136</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>15,136</b>

# DEPARTMENT OF JUVENILE SERVICES

## Total Program - Department of Juvenile Services

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	3,236	6,000	53,500	8,500	3,500	74,736