

## **MARYLAND STATE DEPARTMENT OF EDUCATION**

### **SUMMARY**

The Maryland State Department of Education (MSDE), supports the development and operation of educational and library programs throughout the State. The Department's most prominent facility, apart from its headquarters in downtown Baltimore, is the Maryland Rehabilitation Center in northeast Baltimore. MSDE also oversees locally-owned State and regional library resource centers in Baltimore City and in St. Mary's, Washington, and Wicomico Counties. The only proposed project in the five-year capital improvement program for MSDE is the renovation of the State Library Resource Center in downtown Baltimore City.

### **CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM**

#### **Changes to FY 2007**

None

#### **Changes to FY 2008 - FY 2010**

Funding for the design and construction of renovations to the central branch of the Baltimore City Enoch Pratt Free Library, also known as the State Library Resource Center, has been deferred from FY 2008 to FY 2010 due to other budget priorities.

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FY 2007 - FY 2011 Capital Improvement Program**

**Grants and Loans**

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**Budget Code: RA01**

**State Library Resource Center (Baltimore City)**

Replace and upgrade the structural, electrical, and mechanical systems in the Central Library of Baltimore City's Enoch Pratt Free Library System and construct an addition. The existing 290,000 GSF building was constructed in 1933 and has never been completely renovated. The 43,700 GSF addition will link the building to the adjacent Library for the Blind and Physically Handicapped; will house special collections, preservation and computer network activities; and will enable existing space to be used to expand collections. In addition, new information retrieval technology systems will be installed. The Central Library was designated by law as the State Library Resource Center (SLRC) in 1971. The addition is complete. Shown below are funds for the renovation. The \$5,350,000 in nonbudgeted funds represent Baltimore City's share of the project cost.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	14,641	-	-	-	1,000	54,600	70,241
Non-Budgeted Funds	-	-	-	-	-	5,350	5,350
<b>TOTAL</b>	<b>14,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>59,950</b>	<b>75,591</b>

<u>Use</u>							
Planning	4,360	-	-	-	1,000	-	5,360
Construction	9,248	-	-	-	-	59,950	69,198
Equipment	1,033	-	-	-	-	-	1,033

**Subtotals for Grants and Loans**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	1,000	54,600	55,600
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>54,600</b>	<b>55,600</b>

**Total Program - Maryland State Department of Education**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	1,000	54,600	55,600
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>54,600</b>	<b>55,600</b>