

# MARYLAND SCHOOL FOR THE DEAF

## SUMMARY

The Maryland School for the Deaf (MSD) provides educational and developmental services to deaf and hearing-impaired children in Maryland. The School for the Deaf has two campuses: the Frederick Campus and the Columbia Campus. The Frederick Campus is located on the original site where MSD was founded in 1867. The Frederick Campus serves children from birth through 21 years of age. While most students commute, approximately 15% reside on the campus. Most of the buildings at the Frederick Campus were constructed between 1954 and 1974. MSD offers elementary, middle, and high school programs at Frederick. The Columbia Campus serves children from birth through 16 years of age. Only 34% of students reside on the campus. The campus consists of three buildings which were constructed between 1973 and 1982. MSD offers elementary and middle school programs at the Columbia Campus. The projects in MSD's five-year capital improvement program are intended to: accommodate a projected increase in enrollment; address building code and life-safety issues that exist in older facilities; and provide learning environments specifically designed for deaf and hearing-impaired children.

## CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2007

#### Additions:

None

#### Deletions:

**Cafeteria and Student Center (P):** Design funding for this project has been deferred to FY 2008 due to other budget priorities.

### Changes to FY 2008 - FY 2010

None

#### Major Changes

**New Elementary, Family Education, and Student Support Services Complex (P,C):** The New Elementary and Student Support Services Building and the New Family Education/Early Intervention Building, planned as separate buildings in the previous capital improvement program, have been combined into one project because of the efficiencies of designing and constructing the project as one building.

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## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

#### MARYLAND SCHOOL FOR THE DEAF

Budget Code: RE01

#### **New Elementary, Family Education and Student Support Services Complex (Frederick)**

**FY 2007 Total \$24,605**

Construct a new 80,101 GSF/50,160 NSF elementary, family education, and student support services complex on the Maryland School for the Deaf's Frederick Campus. The complex will consist of three components: an elementary school, including classrooms, a media center, gymnasium, and cable/TV broadcast room; a student support services wing, which includes the communications department, the counseling center, and the infirmary to serve the entire campus; and a family education/early intervention wing, where family educators deal with the linguistic, social-emotional and academic needs of the children and their parents. The new complex is needed to replace the existing 42-year-old Kent McCanner building, which is too small to accommodate the existing student population, inappropriately configured to teach deaf students, and does not meet current life safety requirements. In addition, new, dedicated space is needed to screen infants and toddlers and provide support services for families with deaf and hearing-impaired children. Currently, these services are dispersed throughout several old and obsolete buildings that were not designed for these functions. The FY 2007 budget includes funds to design and construct this complex.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,974	<b>24,605</b>	1,250	-	-	-	27,829
<b>TOTAL</b>	<b>1,974</b>	<b>24,605</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,829</b>
<u>Use</u>							
Planning	1,974	<b>161</b>	-	-	-	-	2,135
Construction	-	<b>24,444</b>	-	-	-	-	24,444
Equipment	-	-	1,250	-	-	-	1,250

#### **Cafeteria and Student Center (Frederick)**

Construct a new 10,875 GSF Cafeteria/Student Center to serve elementary, middle and high school students at the Frederick campus of the Maryland School for Deaf. The new facility will be located on the Main Campus, on the site currently occupied by both the Barry Hall and the Steam Plant/Central Laundry Building. Both Barry Hall and the Steam Plant/Central Laundry Building will need to be demolished prior to constructing the proposed facility. The Cafeteria and Student Center will serve a dual purpose for the Maryland School for the Deaf. In addition to serving as a cafeteria that prepares and serves meals to students and staff, the new facility will serve as a recreational area for both Middle and High School residential students for school activities and evening social events.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	350	3,600	200	-	4,150
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>350</b>	<b>3,600</b>	<b>200</b>	<b>-</b>	<b>4,150</b>
<u>Use</u>							
Planning	-	-	350	-	-	-	350
Construction	-	-	-	3,600	-	-	3,600
Equipment	-	-	-	-	200	-	200

## MARYLAND SCHOOL FOR THE DEAF

### Main Building Parking Lot and Athletic Field - Columbia Campus (Howard)

Construct a parking lot centrally located to all buildings on the Columbia campus. Besides being more ADA accessible to the Main Building, parking in the lots near the classroom buildings is scarce. The Main Building houses the Principal's office, auditorium, gymnasium, and student support services, and is frequently accessed by visitors and parents. An athletic field will then be constructed on the location where the existing parking lot now stands. Moving the current parking lot will not only provide more accessible and much needed parking, its location is more convenient to the gymnasium and locker rooms for visiting teams to safely access.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	100	1,050	-	1,150
<b>TOTAL</b>	-	-	-	100	1,050	-	1,150

<u>Use</u>							
Planning	-	-	-	100	-	-	100
Construction	-	-	-	-	1,045	-	1,045
Equipment	-	-	-	-	5	-	5

### Bus Loop and Parking Lot (Frederick)

Construct a new bus loop and parking lot for on-campus parking at the Frederick campus. This project also includes the demolition of an existing tennis court, the Kent-McCanner Building and a 35-space parking lot. Presently, due to limited spacing, buses must line up and block residential traffic when picking up and discharging students. In addition to blocking traffic, the buses are forced to take up the already scarce staff and visitor parking spaces. The new bus loop will accommodate the 20 daily buses used for picking up and dropping off students.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	100	1,350	1,450
<b>TOTAL</b>	-	-	-	-	100	1,350	1,450

<u>Use</u>							
Planning	-	-	-	-	100	-	100
Construction	-	-	-	-	-	1,090	1,090
Equipment	-	-	-	-	-	260	260

#### **Subtotals for State-Owned Facilities**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>24,605</b>	1,600	3,700	1,350	1,350	32,605
<b>TOTAL</b>	<b>24,605</b>	1,600	3,700	1,350	1,350	32,605

#### **Total Program - Maryland School for the Deaf**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	<b>24,605</b>	1,600	3,700	1,350	1,350	32,605