

DEPARTMENT OF LABOR, LICENSING AND REGULATION

SUMMARY

The Department of Labor, Licensing and Regulation, through its Division of Employment and Training, administers unemployment insurance and employment service programs for the citizens of Maryland. The Department provides these services in field offices throughout the State. Funding for these services and related capital improvements derives from fees levied on late payments of unemployment insurance premiums. The Department's capital improvement program focuses on providing telephone call-in centers by converting and consolidating the Division's field offices from leased space into six State-owned facilities. To date, new offices have been constructed in College Park, Cumberland, southwest Baltimore City, Towson, and Waldorf. The five-year capital improvement program includes funds for the construction of the last of these offices in Salisbury on the Eastern Shore.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

None

Deletions:

Eastern Shore Regional Claims Center (C): This project has been deferred until FY 2007 at the request of the Department of Labor, Licensing and Regulation.

Changes to FY 2007 - FY 2009

None

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**FY 2006 - FY 2010 Capital Improvement Program
State-Owned Facilities**

LOCAL OFFICE ACQUISITION PROGRAM

Budget Code: PG0109

Eastern Shore Regional Claims Center (Wicomico County)

Construct a new regional facility to consolidate offices and to house a new telephone service center offering electronic filing of unemployment claims to the residents of the Eastern Shore. Current offices are inefficient and functionally obsolete.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
SF	2,200	-	1,350	-	-	-	3,550
TOTAL	2,200	-	1,350	-	-	-	3,550
<u>Use</u>							
Acquisition	1,000	-	-	-	-	-	1,000
Planning	400	-	-	-	-	-	400
Construction	800	-	1,350	-	-	-	2,150

Total Program - Department of Labor, Licensing and Regulation

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
SF	-	1,350	-	-	-	1,350