SUMMARY

The Public School Construction Program assists local boards of education in providing Maryland's public school students with facilities which support teaching and learning. Funds are provided for total building renovations, additions, new construction, systemic renovations, wiring schools for technology, prekindergarten facilities, science labs and movement of relocatable classrooms. The purpose of the program is to:

- · Provide local tax relief;
- · Relieve the subdivisions of the high costs of school construction;
- · Address the considerable need to renovate and replace existing schools and construct new schools; and,
- · Equalize educational facilities throughout the State.

Matching funds are provided by local governments and may vary between 50% and 90% of the cost of construction. The percentage used is based on the wealth of the subdivision.

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

None

Changes to FY 2006 - FY 2008

None

FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

PUBLIC SCHOOL CONSTRUCTION PROGRAM Budget Code: DE0202

Renovate Relocatable Classrooms (Statewide)

Repair, refurbish and upgrade State-owned relocatable classrooms. The State owns 212 relocatable classrooms, the majority of which were acquired prior to 1975. These buildings have been intensively used, building systems have outlived their useful life, and many relocatables are in need of repair. The funds that are requested for this project will be used to replace roofs, mechanical systems, and provide interior modifications and other related improvements.

<u>Source</u> GO Bonds	<u>FY 2005</u> -	<u>FY 2006</u> 200	<u>FY 2007</u> -	<u>FY 2008</u> 200	<u>FY 2009</u> -	<u>TOTAL</u> 400
TOTAL		200	_	200	_	400
<u>Use</u> Construction	-	200	-	200	-	400

FY 2005 - FY 2009 Capital Improvement Program Grant and Loans

Public School Construction Program (Statewide)

FY 2005 Total \$101,600

This program provides financial assistance to local education agencies for the construction, renovation, and conversion of public school facilities in Maryland. Funds may also be used for systemic renovations to existing school facilities, purchase and movement of relocatable classrooms, wiring schools for technology, science facility renovations, pre-kindergarten projects and the Aging School Program. Financial assistance is based on the State/Local shared cost formula which varies from 50% - 90% based on the wealth of each local government. (*Projects included for funding through this program are listed on pages 130-131*).

Source	FY 2005	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	FY 2009	TOTAL
GO Bonds	99,200	97,600	97,600	97,600	97,600	489,600
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	101,600	100,000	100,000	100,000	100,000	501,600

Subtotals - Grant and Loan Programs

Source	FY 2005	FY 2006	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	TOTAL
GO Bonds	99,200	97,600	97,600	97,600	97,600	489,600
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	101,600	100,000	100,000	100,000	100,000	501,600

Total Program - Public School Construction Program

Source	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	TOTAL
GO Bonds	99,200	97,800	97,600	97,800	97,600	490,000
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	101,600	100,200	100,000	100,200	100,000	502,000

Public School Construction Program Project List (By Subdivision)

Subdivision	School	Amount	Purpose
Allegany	Eckhart Alternative School	125	Systemic Renovation
Anne Arundel	Annapolis Senior High School	1,202	Construction
Anne Arundel	Chesapeake High School	1,614	Construction
Anne Arundel	Marley Elementary School	1,421	Construction
Baltimore	Sudbrook Magnet Middle School	650	Construction
Baltimore	Woodholme Elementary School	4,500	Construction
Baltimore City	Baltimore School for the Arts #415	3,000	Construction
Baltimore City	Collington Square Middle School #97	720	Construction
Baltimore City	Gwynns Falls Elementary School #60	400	Construction
Baltimore City	John Eager Howard Elementary School #61	251	Construction
Baltimore City	Johnston Square Elementary School #16	498	Construction
Baltimore City	Maree G. Farring Elementary School #203	324	Construction
Baltimore City	Moravia Park Elementary School #125A	486	Construction
Baltimore City	Mt. Royal Elementary/Middle School #66	864	Construction
Baltimore City	Northwood Elementary School #242	469	Construction
Baltimore City	Southern High School #416	709	Construction
Calvert	Appeal Elementary School	577	Systemic Renovation
Calvert	Calvert Career Center	2,000	Construction
Calvert	Huntingtown High School	550	Construction
Caroline	Lockerman Middle School	269	Construction
Carroll	North Carroll Middle School	1,000	Construction
Carroll	Parris Ridge Elementary School	2,968	Construction
Cecil	Cecil Manor Elementary School	315	Construction
Cecil	Elkton High School	7,300	Construction
Cecil	Gilpin Manor Elementary School	158	Construction
Cecil	North East Elementary School	158	Construction
Cecil	Thomson Estates Elementary School	315	Construction
Charles	Indian Head Elementary School	33	Relocatables
Charles	Malcolm Elementary School	390	Systemic Renovation
Charles	North Point High School	3,000	Construction
Dorchester	Hurlock Elementary School	405	Systemic Renovation
Dorchester	Judy Center	182	Systemic Renovation
Dorchester	North Dorchester High School	218	Construction
Dorchester	North Dorchester Middle School	186	Construction
Frederick	Crestwood Middle School	1,500	Construction
Frederick	Middletown Elementary School	244	Systemic Renovation
Frederick	Tuscarora Elementary School	1,000	Construction
Frederick	Tuscarora High School	2,500	Construction
Frederick	Urbana High School	813	Construction
Garrett	Northern High School	598	Construction
Harford	Deerfield Elementary School	33	Relocatables
Harford	Edgewood Middle School	595	Systemic Renovation
Harford	North Harford Elementary School	16	Relocatables
Harford	North Harford High School	1,500	Relocatables
Harford	North Harford Middle School	293	Construction
Howard	Bellows Spring Elementary School	210	Construction
Howard	Elkridge Elementary School	130	Construction
Howard	Forest Ridge Elementary School	170	Construction

Public School Construction Program Project List (By Subdivision)

Subdivision	School	Amount	Purpose
Howard	Hollifield Station Elementary School	210	Construction
Howard	Jeffers Hill Elementary School	65	Construction
Howard	New Northern High School	3,320	Construction
Howard	St. John's Lane Elementary School	130	Construction
Howard	Thunder Hill Elementary School	65	Construction
Kent	Kent County High School	555	Construction
Montgomery	Clopper Mill Elementary School	205	Systemic Renovation
Montgomery	Colonel Zadok Magruder High School	50	Relocatables
Montgomery	Gaithersburg Elementary School	642	Construction
Montgomery	Kensington/Parkwood Elementary School	1,100	Construction
Montgomery	Lake Seneca Elementary School	239	Construction
Montgomery	Oak View Elementary School	1,000	Construction
Montgomery	Quince Orchard Middle School #2	2,000	Construction
Montgomery	S. Christa McAuliffe Elementary School	174	Systemic Renovation
Montgomery	Somerset Elementary School	900	Construction
Prince George's	Bladensburg High School	2,500	Construction
Prince George's	Colmar Manor Elementary School	1,100	Construction
Prince George's	Homer Avenue Elementary School	1,000	Construction
Prince George's	James Madison Middle School	874	Systemic Renovation
Prince George's	New Regional High School	500	Construction
Prince George's	Panorama Elementary School	500	Construction
Queen Anne's	Centreville Middle School	338	Construction
Somerset	Tawes Intermediate School	400	Construction
Somerset	Woodson Elementary School	200	Construction
St. Mary's	Dynard Elementary School	183	Construction
St. Mary's	George Washington Carver Elementary School	2,500	Construction
Washington	Northern Middle School	275	Systemic Renovation
Washington	Salem Avenue Elementary School	2,100	Construction
Wicomico	North Salisbury Elementary School	3,000	Construction
Wicomico	Westside Primary School	280	Systemic Renovation
Wicomico	Willards Elementary School	713	Construction
Worcester	Ocean City Elementary School	1,500	Construction
Statewide	Aging School Program	1,600	Unallocated
Statewide	Various Public School Construction Projects	24,523	Unallocated
Total		101,600	