MARYLAND ENVIRONMENTAL SERVICE

SUMMARY

The Maryland Environmental Service is an independent quasi-public corporation which provides water supply, wastewater treatment, and waste management services to State agencies, local governments, and small private sector entities.

The Service operates and maintains 139 water and wastewater plants, 63 of which are State-owned. The FY 2005 – FY 2009 Capital Improvement Program provides funds to design and construct capital improvements to water, wastewater, and power systems serving State facilities.

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

None

Changes to FY 2006 - FY 2008

None

MARYLAND ENVIRONMENTAL SERVICE

FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

FY 2005 Total

3,000

3,000

\$3,257

15,257

3,000

MARYLAND ENVIRONMENTAL SERVICE Budget Code: UB00

Infrastructure Improvement Fund

GO Bonds

Provide funds for capital improvements to state-owned and operated water and wastewater treatment plants and distribution and collection systems and power systems. The Infrastructure Improvement Fund will be used to design and/or construct six projects in FY 2005. (Projects included for funding through this program are listed on page 56.)							
Source CO Bondo	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL	
GO Bonds	3,257 Total Program -	3,000 Maryland En	3,000 vironmental	3,000 Service	3,000	15,257	
<u>Source</u>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL	

3,000

3,257

MARYLAND ENVIRONMENTAL SERVICE

Infrastructure Improvement Projects (Priority Listing)

Department	<u>Project</u>	<u>Amount</u>
DHMH	Springfield Hospital Center (Carroll County) Water and Wastewater Infrastructure Improvements	930 C
DNR	Deep Creek State Park (Garrett County) Water and Wastewater Infrastructure Improvements	555 PC
DNR	Western Maryland State Parks (Frederick County and Washington County) Water and Wastewater Infrastructure Improvements	475 PC
SMCM	St. Mary's College (St. Mary's County) Water and Wastewater System Upgrades	438 PC
DNR	Sandy Point State Park (Anne Arundel County) Water Tower Improvements	434 C
DPSCS	Jessup Correctional Complex (Anne Arundel County) Water Tower Improvements	425 C
TOTAL		3,257