

MARYLAND STATE DEPARTMENT OF EDUCATION

SUMMARY

The Maryland State Department of Education (MSDE), as the staff support agency of the State Board of Education, supports the development and operation of educational and library programs throughout the State. The Department's most prominent facility, apart from its headquarters in downtown Baltimore, is the Maryland Rehabilitation Center in northeast Baltimore. MSDE also oversees locally-owned State and regional library resource centers in Baltimore City and in St. Mary's, Washington, and Wicomico Counties. The only proposed project in the five-year capital improvement program is the renovation of the State Library Resource Center in downtown Baltimore City.

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

None

Changes to FY 2006 - FY 2008

Funding for the renovation of the Enoch Pratt Free Library has been combined in FY 2008 due to the need to complete all renovations in one phase.

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**FY 2005 - FY 2009 Capital Improvement Program
Grants and Loans**

**MARYLAND STATE DEPARTMENT OF EDUCATION
Budget Code: RA01**

State Library Resource Center (Baltimore City)

Replace and upgrade the structural, electrical, and mechanical systems in the Central Library of Baltimore City's Enoch Pratt Free Library System and construct an addition. The existing 275,000 GSF building was constructed in 1932 and has never been completely renovated. The 43,700 GSF addition will link the building to the adjacent Library for the Blind and Physically Handicapped; will house special collections, preservation and computer network activities; and will enable existing space to be used to expand collections. In addition, new information retrieval technology systems will be installed. The Central Library was designated by law as the State Library Resource Center (SLRC) in 1971. The addition is complete. Shown below are funds for the renovation. The \$5,350,000 in nonbudgeted funds represent Baltimore City's share of the project cost.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	14,641	-	-	700	45,150	-	60,491
NBF	-	-	-	-	5,350	-	5,350
TOTAL	14,641	-	-	700	50,500	-	65,841
<u>Use</u>							
Planning	4,360	-	-	700	-	-	5,060
Construction	9,248	-	-	-	50,500	-	59,748
Equipment	1,033	-	-	-	-	-	1,033

Total Program - Maryland State Department of Education

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	700	45,150	-	45,850