Executive Department - Governor's Office of Crime Control and Prevention

MISSION

The Governor's Office of Crime Control and Prevention (GOCCP) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

A safer Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure Fiscal Responsibility.

Obj. 1.1 Monitor efficiencies in grant operations.

Obj. 1.2 Maintain 90 percent of grants in a regular status.

Obj. 1.3 Ensure 70 percent of grants are closed with above average compliance with conditions and regulations of grants.

Obj. 1.4 Prioritize site visits according to risk status and need.

Obj. 1.5 Conduct GrantStat meetings to review the closure of grants, and grants in risk status.

Obj. 1.6 Return less than 1 percent of federal funds.

Obj. 1.7 Provide technical assistance to potential applicants and sub-recipients regarding the application and reporting processes.

Obj. 1.8 Improve fiscal responsibility by analyzing the cost-benefit of grants through sub-recipient performance measures.

Obj. 1.9 Distribute grant funds in proportion (within +5 percent or -5 percent) to incidents of crime.

Obj. 1.10 Develop outcome-based performance measures for all grants funded by GOCCP.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Ratio of grants to monitors	63:1	76:1	92:1	105:1	110:1	110:1	110:1
Percent of grants in a regular status	86%	92%	92%	95%	92%	95%	95%
Percent of grants in risk status audited	7%	9%	3%	11%	11%	N/A	N/A
Percent of closed grants with above average compliance with conditions and regulations of grants	65%	70%	72%	77%	73%	75%	77%
Percent of total grants receiving site visits	8%	10%	11%	6%	11%	N/A	N/A
[1] Number of active grants funded by GOCCP	766	790	736	836	791	N/A	N/A
Number of GrantStat/funding meetings held	17	18	22	23	12	12	12
Percent of unused federal funds returned	0.3%	0.1%	0.1%	0.6%	2.0%	0.5%	0.2%
Number of sub-recipient visits to online technical assistance videos	879	1,149	946	2,180	1,382	1,200	1,000
Percentage of grant funding streams with developed outcome-based performance measures	N/A	N/A	N/A	76%	87%	100%	100%

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Goal 2. Economic Development/Jobs.

    Obj. 2.1   Increase the number of grant positions funded to aid in the reduction of crime.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
[1] Number of grants allocating personnel funds	138	132	130	139	151	N/A	N/A
[1] Funds provided for overtime and salaries	$14,360,176	$14,517,383	$13,504,021	$14,028,074	$14,706,625	N/A	N/A
[1] Number of grant funded positions	1,549	1,484	1,471	1,902	1,156	N/A	N/A
[1] Number of reentry programs funded	5	5	17	23	22	25	30

Goal 3. Improving Quality of Life.

    Obj. 3.1   Increase the number of victims who receive assistance through direct service, law enforcement, prosecution and the court system.

    Obj. 3.2   Increase the number of citizens (victim, witnesses, family members, etc.) who have registered on the Victim Information and Notification Everyday (VINE) system.

    Obj. 3.3   Increase the number of grants addressing substance use disorder.

    Obj. 3.4   Reduce the number of opioid related fatalities.

    Obj. 3.5   Direct funding to programs designed to reduce recidivism among juveniles.

    Obj. 3.6   Increase the number of criminal justice officials receiving training in human trafficking.

    Obj. 3.7   Provide training and equipment to aid law enforcement and criminal justice agencies in the reduction of crime and to improve officer safety.

    Obj. 3.8   Increase the awareness of law enforcement data sharing technologies.

    Obj. 3.9   Increase law enforcement capabilities to conduct crime analysis and geospatial mapping.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of victims served	130,374	149,159	145,270	181,193	176,533	N/A	N/A
Number of registrants for VINE	57,449	53,504	53,723	50,851	47,065	50,000	50,000
[1] Number of grants addressing substance abuse treatment	7	7	19	27	21	N/A	N/A
Number of opioid-related fatalities	888	1,089	1,856	2,009	N/A	N/A	N/A
Number of juvenile programs funded to reduce recidivism	17	19	20	19	21	N/A	N/A
Number of people receiving training in human trafficking	871	991	2,010	1,337	125	N/A	N/A
Funds provided to law enforcement and criminal justice agencies to provide training	$599,487	$806,608	$942,244	$1,885,957	$1,863,735	N/A	N/A
Funds provided for law enforcement equipment	$1,210,454	$1,379,137	$2,240,582	$2,972,571	$3,799,657	N/A	N/A
Number of Criminal Justice Dashboard queries	7,886,920	8,705,980	8,865,485	8,666,560	3,105,572	N/A	N/A
Number of Maryland Offender Management System queries	121,489	132,598	72,113	95,739	51,448	N/A	N/A
Number of crime analysts employed by agencies funded by GOCCP	18	24	15	24	27	N/A	N/A
Number of maps generated for various agencies via GOCCP mapping grant	4,529	2,675	1,536	1,501	786	N/A	N/A

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Obj 3.10 Reduce the number of homicides and non-fatal shootings.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of homicide victims in Maryland	363	553	534	571	N/A	N/A	N/A
Number of juvenile victims of homicides	30	43	31	41	N/A	N/A	N/A
Number of non-fatal shooting victims in Maryland	620	943	979	1,035	N/A	N/A	N/A

Goal 4. Victim Services: Enhance victim services and mitigate the effects of crime on victims.

Obj. 4.1 At least 85 percent of claimants responding to a survey will indicate the decision by the Criminal Injuries Compensation Board (CICB) about their claim was "fair and reasonable."

Obj. 4.2 CICB will resolve (issue final decision) at least 75 percent of eligible claims within 120 days of determining eligibility.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent indicating the decision was "fair and reasonable"	85%	88%	94%	95%	94%	95%	95%
Average number of days to process an eligible claim	85	75	60	61	79	70	75
Percent of eligible claims resolved and signed by Board within 90 days	89%	90%	95%	94%	88%	91%	90%
Percent of eligible claims resolved and signed by Secretary within 120 days	83%	88%	95%	93%	80%	87%	84%

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Governor's Office for Childen

Metrics that were previously reported as part of the Governor's Office for Children MFR Strategic Plan are published in the Report Card on Child Well-Being, which can be found at
http://goc.maryland.gov/reportcard/

Goal 1. Improve the well-being of Maryland's children, youth, and families by coordinating efforts at the State level and providing technical assistance to Maryland's Local Management Boards (LMBs).

Obj. 1.1 GOC staff will collaborate effectively with external partners, stakeholders, and State agencies on activities promoting and supporting sound child and family policy.

Obj. 1.2 GOC will effectively share relevant information with external partners and the public.

Obj. 1.3 GOC will provide useful and sufficient technical assistance to LMBs.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of newsletters, blog posts, and other outreach activities	N/A	N/A	389	496	330	300	300
Percentage of LMBs and staff reporting relevant information is shared on a regular basis	N/A	N/A	91%	90%	100%	98%	98%
Number of trainings and technical assistance sessions provided to LMBs and other external partners	N/A	N/A	99	141	232	200	200
Percentage of training and technical assistance participants who found the assistance valuable	N/A	N/A	78%	100%	98%	98%	98%
[2] Percentage of LMBs receiving five or fewer findings on grant monitoring reports	N/A	N/A	N/A	92%	N/A	96%	96%
Percentage of Children's Cabinet funded programs demonstrating improvements in client outcomes	N/A	70%	70%	78%	N/A	80%	85%

NOTES

[1] New method of collection.

[2] FY 2018 data will be available in December 2019. Prior to FY 2017, GOC conducted only desktop monitoring of the LMBs that did not yield a monitoring report.