Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
C00	Judiciary	Circuit Court Real Property Records Improvement Fund	Provides funding for land record operations/maintenance in the circuit courts, major IT projects, archives and e-filing operations/maintenance	Copy fees, land record surcharge fee and e-File service fees	32,400,947	32,940,784
C00	Judiciary	Maryland Legal Services Corporation	Funds the Maryland Legal Services Corporation	Interest on Lawyers Trust Accounts (IOLTA), the abandoned property fund, and certain fees collected by the Circuit and District Courts	20,678,776	2,249,116
C81	Office of the Attorney General	Health Club Administration Fund	Funds expenses incurred in the administration and enforcement of the Health Club Services Act	Health Club Services registration fees	278,400	481,022
C81	Office of the Attorney General	Home Builder Registration Fund	Funds the direct and indirect costs incurred for the administration and enforcement of the Maryland Home Builder Registration Act	Home Builder registration fees	906,527	316,885
C81	Office of the Attorney General	Victim Witness Protection Fund	Supports the Victim/Witness Protection Program	State's Attorney's Coordinator Victim/Witness Protection Fund	-	-
C81	Office of the Attorney General	People's Insurance Counsel Fund	Funds the People's Insurance Counsel	Assessment from medical professional liability insurers and homeowner's insurers	632,567	362,607
C81	Office of the Attorney General	Mortgage Loan Servicing Practices Settlement Fund	Provides funds to investigate fraudulent activity in mortgages	Reimbursement by Attorney General office for salaries for examiners	25,716,125	29,272,620
C90	Public Service Commission	For-Hire Driving Services Enforcement Fund	Supports the costs and expenses incurred by the Commission related to its For-Hire operations	For-Hire enforcement fees	410,283	616,257
C90	Public Service Commission	Public Utility Regulation Fund	Supports the costs and expenses incurred by the Commission related to its operations	Utility regulation fees	21,075,040	15,463,826
C94	Subsequent Injury Fund	Subsequent Injury Fund	Supports operations of the Fund	Assessments from insurance companies on awards of compensation for permanent disability	27,702,905	100,515,085
C96	Uninsured Employers' Fund	Uninsured Employers' Fund	To protect injured workers whose employers failed to maintain workers' compensation insurance	Assessments from insurance companies on awards for permanent disability, fines and assessments from uninsured employers, and reimbursement from uninsured employers of benefits paid on their behalf	9,542,428	5,780,784
C98	Workers' Compensation Commission	Self-Insurer Assessment	Funds actuarial studies and audits on self-insured entities	Fee on self-insurers	203,335	-
C98	Workers' Compensation Commission	Registration Fees-Vocational Rehabilitation Practitioners	Funds the regulation of the industry	Fee on vocational rehabilitation practitioners	31,161	-
C98	Workers' Compensation Commission	Maintenance Assessment	Support the operations of the Commission	Annual maintenance assessment paid by insurance companies and self- insurers	15,660,711	80,110
D12	Department of Disabilities	Assistive Technology Loan Fund Program	Funds loan guarantees for individuals with disabilities	Premiums and fees charged for the guarantee of loans	167,745	3,315,686
D13	Maryland Energy Administration	The Jane E. Lawton Conservation Loan Program	Provides low-interest financing to local government, nonprofit, and business sectors to identify and install energy efficient and conservation improvements	Repayments of outstanding loans	958,647	4,284,027
D13	Maryland Energy Administration	Offshore Wind Business Development Fund	Supports the promotion of business participation in the offshore wind industry	Strategic Energy Investment Fund and developers of an approved offshore wind project in the designated Maryland Offshore Wind Area	3,798,153	9,964,465
D13	Statewide	Strategic Energy Investment Fund	Funds the implementation of the Strategic Energy Investment Program	The Offshore Wind Development Fund, funds related to Public Service Commission orders, and proceeds of Regional Greenhouse Gas Initiative auctions	54,908,546	129,699,636
D15	Executive - Boards, Commissions, and Offices	Lobbyist Registration Fees	Funds the costs of the managing the lobbyist registration program	Lobbyists operating in the State	335,482	-
D15	Executive - Boards, Commissions, and Offices	Filing Fees	Funds the operating costs incurred from resolution or arbitration of medical malpractice claims filed	Copy and filing fees	30,373	2,894
D16	Secretary of State	Sales of Publications, Binders and Data	Funds publishing and distribution of Division of State Documents products	Public sales of state documents	464,254	419,766
D16	Secretary of State	Charitable Enforcement and Protection Fund	Funds operating costs associated with administration and enforcement of charitable organizations	Fees from large charitable organizations	634,984	542,707
D17	Historic St. Mary's City Commission	Historic St. Mary's City Revenue	Provides operating support to the Historic St. Mary's City Commission	Rental properties, grant money and other revenue-generating operations at the museum	782,088	131,190

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
D21	Governor's Office of Crime Prevention, Youth, a	In State Victims of Crime	Provides for advocacy and support services to victims of crime through the creation of new ideas and the enhancement of existing programs in Maryland	Circuit and District court fines	718,875	421,815
D21	Governor's Office of Crime Prevention, Youth, a	nd Victim and Witness Protection and Relocation Fund	Supports witnesses who, because of intimidation, threats, or coercion, may be unwilling or unable to testify for the State in a criminal case; facilitates the participation of victims and witnesses in criminal cases	Circuit and District court fines	300,000	189,980
D21	Governor's Office of Crime Prevention, Youth, a	In Animal Abuse Emergency Compensation	Reimburses expenses incurred by Animal Control and Animal Welfare organizations involved in the removal and care for animals impounded under the State's animal abuse and neglect laws	Fines levied as a result of convictions of animal abuse crime	2,313	2,313
D21	Governor's Office of Crime Prevention, Youth, a	nd Criminal Injuries Compensation Fund	Funds assistance to innocent victims of crime who have suffered a physical injury and sustained a financial loss	Court costs, fines, investment earnings or federal matching funds	2,425,987	-
D21	Governor's Office of Crime Prevention, Youth, a	Internet Crimes Against Children Task Force Fund	To provide funds for grants to local law enforcement agencies for salaries, training, and equipment to be used for the investigation and prosecution of internet crimes against children and funding to support the ongoing operations of the Task Force	Mandated GF appropriation	1,536,862	1,657,301
D21	Governor's Office of Crime Prevention, Youth, a	n Maryland Violence Intervention and Prevention Program Fund	Supports effective violence reduction strategies by providing competitive grants to local governments and nonprofit organizations to fund evidence-based health programs and evidence-informed health programs, and evaluation of the efficacy of evidence-based health programs or evidence-informed health programs	State Appropriation	5,000,000	4,714,646
D21	Governor's Office of Crime Prevention, Youth, a	Pretrial Services Program Grant Fund	Provides grants to eligible counties to establish pretrial services programs and improve existing pretrial services programs	State Appropriation	1,000,000	837,814
D21	overnor's Office of Crime Prevention, Youth, and Community Program Fund		To assist local law enforcement agencies in establishing community programs and to assist local government agencies in establishing violence intervention programs	Mandated GF appropriation	500,000	9,508
D21	Governor's Office of Crime Prevention, Youth, and School Bus Safety Enforcement Fund		Provides funding to law enforcement agencies for proactive school bus safety measures, including: overtime, police presence on campus at drop off and pick up and public service announcements through theaters, billboards, radio and public television	Motor Vehicle Administration fines	143,582	-
D26	Department of Aging	Continuing Care Program Registration Fees	Funds the regulation of continuing care retirement communities	Fee per unit, expansion fees and application fees	453,240	602,284
D28	Maryland Stadium Authority	Maryland Stadium Facilities Fund	Funds rent the Maryland Stadium Authority and with BPW approval finance capital construction on the facility	Lottery revenues	40,000,000	-
D38	State Board of Elections	Fair Campaign Finance Fund	Provides support for candidates who qualify for campaign financing assistance	Taxpayer contributions	2,880,638	3,323,014
D40	Department of Planning	Heritage Structure Rehabilitation Tax Credit Fees	Funds administrative costs of operating the Sustainable Communities Tax Credit program	Tax Credit fees	265,801	68,953
D40	Department of Planning	Historic Preservation Capital Projects	Funds Maryland Historical Trust loan program expenses	Interest/Principal from loans	233,477	970,875
D40	Department of Planning	Maryland Heritage Areas Authority Financing Fund	Funds heritage area grants and program operating costs	Project Open Space	5,907,598	617,710
D50	Military Department / MEMA	Amoss Fire, Rescue and Ambulance Fund	Funds State aid to local jurisdictions	Maryland Emergency Medical System Operations Fund	15,000,000	-
D50	Military Department / MEMA	Volunteer Company Assistance Fund	Fund loans and grants issued to volunteer fire, ambulance and rescue companies	Repayments of principal and interest from borrowers	2,862,598	11,109,523
D53	Statewide	Maryland Emergency Medical System Operations Fund	Supports the medically oriented functions of the Department of State Police, Special Operations Bureau, Aviation Division, The Maryland Institute for Emergency Medical Services Systems, The R Adams Cowley Shock Trauma Center at the University of Maryland Medical System, The Maryland Fire and Rescue Institute; supports grants by the Senator William H. Amoss Fire, Rescue, and Ambulance Fund and the Volunteer Company Assistance Fund	MVA registration fees, interest income, moving violation surcharges, replenishments and transfers	78,199,154	25,544,997
D55	Department of Veterans Affairs	Internment Fees - Dependents	For the interments of veterans' eligible dependents in State veterans' cemeteries	Veterans' families	1,018,071	241,850
D55	Department of Veterans Affairs	Gifts and Bequests	Funds operational expenses at Charlotte Hall Veterans Home	Private donations	141,325	788,667
D55	Department of Veterans Affairs	Charlotte Hall Veterans Home Fund	Funds operational expenses at Charlotte Hall Veterans Home	Contractor holding the State contract for management of Charlotte Hall Veterans Home, currently HMR of Maryland LLC	2,984,874	1,272,698
D55	Department of Veterans Affairs	Maryland Veterans Service Animal Program Fund	Support of qualifying nonprofit training entity(ies) participating in the Maryland Veterans Service Animal Program.	Private donations	-	-

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
D60	State Archives	Consolidated Publications Account	Funds costs incurred to produce, distribute, and promote any of the Archives' publications	Revenues from publications, the issuance of land patents, and services of the Archives	2,591,757	-
D78	Maryland Health Benefit Exchange	Maryland Health Benefit Exchange Fund	Funds the Maryland Health Benefit Exchange as a public corporation and independent unit of the state government to implement the Affordable Care Act in Maryland	2 percent tax rate on non-annuity premiums	28,808,289	-
D80	Maryland Insurance Administration	Health Care Regulatory Fund	Funds the Maryland Insurance Administration's Consumer Education and Advocacy Program	The Health Care Regulatory Assessment	1,477,336	-
D80	Maryland Insurance Administration	Insurance Regulation Fund	Supports the Maryland Insurance Administration's regulatory operations	An annual assessment fee on each insurer in the State, a fraud prevention fee and reimbursement for expenses collected from insurers related to market conduct examinations	29,263,920	-
E50	State Department of Assessments and Taxation	Ground Rent Registration Fees	Funds Ground Rent Registration Unit operating costs	Fees paid by customers or businesses that submit registration	5,323	-
E75	Maryland Lottery and Gaming Control Agency	State Lottery Fund	Funds the administering of the Lottery program. The remainder of the funds go to the General Fund after certain disbursements to the Maryland Stadium Facilities Fund, Maryland Veterans Trust Fund, and the Baltimore City Public School Construction Financing Fund.	Lottery ticket sales and veteran organization instant ticket lottery machine ticket sales.	80,145,784	-
F10	Department of Budget and Management	Central Collection Unit Fund	Supports Central Collection Unit operating expenses	Fees not to exceed 20 percent of the outstanding principal and interest of debt claims referred to the Central Collection Unit	15,999,000	2,853,350
F50	Department of Information Technology	Major Information Technology Development Project Fund	Supports major information technology development projects completed across multiple fiscal years	General funds appropriated for this purpose; fund investment earnings; other fund sources	37,853,506	
F50	Statewide	Universal Service Trust Fund	Supports Maryland Relay services administered by Telecommunications Access of Maryland (TAM)	Telephone surcharge paid by subscribers to a communications service	2,691,274	13,883,429
G20	Maryland State Retirement and Pension Systems	Admin Cost Allocation - Participating Governments	Funds State Retirement Agency operating expenses	Participating Governmental Units; Boards of Education; Community Colleges	21,542,337	4,803,375
G50	Teachers and State Employees Supplemental Re	Participant Charges	Funds Maryland Supplemental Retirement Plan operating expenses	Fee imposed on members' accounts based on a percentage of assets held and a flat-rate monthly charge	2,349,007	786,006
H00	Department of General Services	Govdeals	Provides funds to support the operation of the Office of Procurement and Logistics	Auction/sale of surplus property through the GovDeals website	1,199,598	-
H00	Department of General Services	eMM Fee	Provides funds to support eMaryland Marketplace operating expenses	Fee assessed on the value of all orders placed against each contract with the State of Maryland	1,704,120	21,868
H00	Department of General Services	ICPA Administrative Fee	To support operations of the Office of Procurement and Logistics	Fee assessed on the value of all orders placed against each contract with the State of Maryland	206,185	-
H00	Department of General Services	Copier Admin Fee	To support operations of the Office of Procurement and Logistics	Fee assessed on the value of all orders placed against each contract with the State of Maryland	143,857	-
H00	Department of General Services	POS Administration Fee	To support DGS' role in Program Open Space land acquisitions	A portion of property transfer tax revenues	202,813	-
J00	Department of Transportation	Transportation Trust Fund	Funds transportation operating and capital programs	Motor fuel tax; titling tax; registration fees; corporate income tax; operating revenues and miscellaneous	4,193,835,130	317,000,001
K00	Department of Natural Resources	Deep Creek Lake Management and Protection Fund	Funds the management of Deep Creek Lake	Fees from property owners adjacent to Deep Creek Lake	921,267	320,930
K00	Department of Natural Resources	Deer Stamp Account	Provides bow hunting opportunities	A portion of certain hunting license fees	106,004	28,028
K00	Department of Natural Resources	Environmental Trust Fund	Funds studies of the environmental impacts of energy projects	A surcharge on electric bills	8,482,087	814,261
K00	Department of Natural Resources	Fair Hill Improvement Fund	Supports the management of Fair Hill Natural Resource Management Area	Revenue from Fair Hill Natural Resource Management Area	558,106	13,596
K00	Department of Natural Resources	Fisheries Research and Development Fund	Funds the management of fisheries	Sale of commercial and recreational fishing licenses	9,686,062	3,058,011
К00	Department of Natural Resources	Forest and Park Reserve Fund	Supports the operation of State Parks and Forests	Park fees (camping, day use); timber sales; etcetera	13,152,135	1,959,133
K00	Department of Natural Resources	Forest and Park Reserve Fund - Forestry	Supports the operation of State Forests	Timber sales and land lease	3,514,281	651,341

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
K00	Department of Natural Resources	Migratory Wild Waterfowl Stamp	Supports the management of migratory game birds	Sale of Migratory Game Bird Stamp	414,603	385,515
K00	Department of Natural Resources	Natural Resources Property Maintenance Fund	Supports the management of natural resource management areas	Revenue from Natural Resource Management Areas	650,332	555,597
K00 K00	Department of Natural Resources Department of Natural Resources	Ocean Beach Replenishment Fund Off Road Vehicle Account	Funds Ocean City beach replenishment To maintain and construct trails for off-highway recreational vehicles	Ocean City and Worcester County Revenue distributed to the Fund under § 13-814(b) of the Transportation Article	<u>1,052,999</u> 11,631	7,020,930 2,182
K00	Department of Natural Resources	POS Administration Fee	Administration of land preservation funds for Program Open Space and Rural Legacy	A portion of property transfer tax revenues	6,458,163	1,627,783
K00	Department of Natural Resources	Reforestation Fund	Funds reforestation initiatives	Payments made in lieu of planting trees lost during development	133,163	839,572
K00	Department of Natural Resources	Shore Erosion Control Revolving Loan Fund		Loan repayments	313,483	4,196,414
K00	Department of Natural Resources	State Boat Act Fund	Funds the enforcement of State boat laws	Boat titling and registration fees	2,259,350	2,863,772
К00	Department of Natural Resources		Supports the management of threatened and endangered species	Voluntary donations on State income tax return	425,951	194,603
K00	Department of Natural Resources	Fisheries Management and Protection Fund	Supports fisheries management	Sale of recreational fishing (freshwater) licenses	3,219,239	1,017,840
K00	Department of Natural Resources	Wildlife Management and Protection Fund	Supports wildlife management	Sale of hunting licenses, revenue from wildlife management areas	6,022,727	793,013
K00	Department of Natural Resources	Waterway Improvement Fund	Supports the management of state waterways	Vessel excise tax revenues	20,471,699	14,024,454
K00	Department of Natural Resources	Mel Noland Woodland Incentives Fund	Supports forest conservation	Property transfer tax revenues from the sale of entirely wooded properties	366,632	670,270
K00	Department of Natural Resources	Program Open Space Transfer Tax	Supports land preservation funds for Program Open Space and Rural Legacy	A portion of property transfer tax revenues	192,818,750	3,259,773
K00	Department of Natural Resources	Forest and Park Concession Fund	Funds concession operations within State Parks	Sale of merchandise at concessions	2,054,007	97,241
К00	Department of Natural Resources	Upland Wildlife Habitat Fund	To facilitate the implementation and management of upland habitat programs	Donations at the time of purchasing a hunting license	717	11,174
K00	Department of Natural Resources	Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	Supports the reduction of non-point source pollution to State waterways	A portion of State motor fuel tax and short-term vehicle rental tax	55,648,228	-
K00	Department of Natural Resources	Calvert County Gaming Tax Fund	Supports recreational opportunities in Calvert County	A portion of gaming tax collected in Calvert County	1,431,588	-
K00	Department of Natural Resources	Oyster Tax Fund	Supports oyster management	Oyster surcharge (fee on each bushel of oysters)	398,793	927,129
K00	Department of Natural Resources	Off-Highway Recreational Vehicle Trail Fund	The purpose of the Fund is to maintain and construct trails for off- highway recreational vehicles	Vehicle excise tax revenue distributed to the Fund under Section 13-814(b) of the Transportation Article	453,703	218,460
L00	Department of Natural Resources	Seafood Marketing Fund	To facilitate the marketing of seafood and aquaculture products	Appropriations and program activities	190,029	
L00	Department of Agriculture	Equipment Testing	Funds Weights and Measures Program operating expenses	Weights and Measures fees to certify equipment	140,707	-
L00	Department of Agriculture	Licensing and Registration	Funds Weights and Measures Program operating expenses	Fees assessed from the licensing and registration of scales and volume equipment	1,476,457	-
L00	Department of Agriculture	Laboratory Testing	Funds lab testing for the prevention and diagnostic of animal diseases	Animal health testing fees	420,001	-
L00	Department of Agriculture	Veterinarian Technical Testing Fees	Funds the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board of Veterinary Medical Examiners	Equipment testing fees	5,022	-
L00	Department of Agriculture	License and Registration Fees	Funds the administration of Pesticide and Pest Control	License and registration fees	1,032,003	-
L00	Department of Agriculture	Plant Protection Licenses and Permits	Funds the administration of Plant Disease Control	License and registration fees	200,297	-
L00	Department of Agriculture	Nursery Inspection and Virus Indexing Fees	Funds the administration of Plant Disease Control	Nursery license and inspection fees	57,412	-
L00	Department of Agriculture	County and Other Participation	Supports Mosquito Control Program operating expenses	Mosquito control participation fees paid by counties	1,692,727	-
L00	Department of Agriculture	Seed and Turf Testing	Provides funds to enforce the turf and seed laws	Testing fees	260,389	-
L00	Department of Agriculture	Maryland Agricultural Land Preservation Fund	Funds Maryland Agricultural Land Preservation Foundation operating expenses	Transfer tax; Agriculture transfer tax; Agriculture transfer surtax	1,751,664	-
L00	Department of Agriculture	Grain Dealer's Licenses	Funds the administration of the Grain Dealer's licensing program and the preparation of the annual Directory of Grain Dealers	License fees	20,704	-
L00	Department of Agriculture	Egg Fund	Supports Egg Law administration expenses	Producer fees	1,182,342	437,059
L00	Department of Agriculture	Veterinary Registration and Hospital License Fees	Supports the Board of Veterinary Medical Examiners Fund's direct and indirect costs	License and registration fees	989,680	669,202
L00	Department of Agriculture	Farm Market Insurance Payments from Farmers	Funds insurance for farmers markets	Market registrant fees	9,001	-
L00	Department of Agriculture	Registration and Inspection Fees	Supports the cost of inspection, sampling, analysis and other expenses related to commercial feed, fertilizers and agricultural liming materials	Registration and inspection fees	2,584,705	239,597

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
L00	Department of Agriculture	Spay and Neuter Fund	Fund grants to local governments and animal welfare organizations for programs that most efficiently facilitate and promote the provision of spay and neuter services for cats and dogs in the State	Pet food fee	1,111,246	-
L00	Department of Agriculture	Poultry Litter Transportation Fund	Supports the Manure Transportation Project	Contributions from poultry companies	372,800	-
L00	Department of Agriculture	Wine and Grape Promotion Fund	Provides grants to nongovernmental organizations to promote wine and grape production in Maryland	Liquor tax	160,024	-
<u>L00</u> M00	Department of Agriculture Maryland Department of Health	Horse Industry Board Fund Senior Prescription Drug Assistance Program	Supports the Horse Industry Board To support the administration, operation, and activities of the Senior Prescription Drug Assistance Program. Nonlapsing fund.	Horse feed fee and stable fees Money transferred to the Fund by a nonprofit health service plan under §§ 14–106(d) and 14–106.2 of the Insurance Article; Money appropriated in the State budget to the Fund; Interest earnings of the Fund.	<u>293,298</u> 13,704,653	37,531 7,142,733
M00	Maryland Department of Health	Commemorative Birth Certificates	Supports the Child Abuse Medical Providers initiative and birth certificate production costs	Sale of commemorative birth certificates	7,135	46,061
M00	Maryland Department of Health	Maryland Aids Drug Assistance Program Drug Rebates	Supports the Maryland AIDS Drug Assistance Program (MADAP)	Rebate revenues	48,961,583	77,760,652
M00	Maryland Department of Health	Community Mental Health Trust Fund	Serve individuals in need of mental health treatment in the community	Sale/rent of Behavioral Health State Facilities and earned interest	14,435	818
M00	Maryland Department of Health	Nursing Home Provider Fee Collections	Fund reimbursements to nursing facilities under the Medicaid program	Nursing Home Provider Fee collections	160,148,930	-
M00	Maryland Department of Health	Health Care Coverage Fund	Supports health care coverage for individuals and families with low or moderate income	Assessments on hospitals	189,267,460	-
M00	Maryland Department of Health	Health Information Exchange Fund	Supports the design, development, implementation, operations and maintenance of the Health Information Exchange	Maryland Health Care Commission (MHCC)	25,252,873	10,216,845
M00	Maryland Department of Health	Marijuana Citation Fund	Supports drug treatment and educational programs	Marijuana possession fines	546,559	-
M00	Maryland Department of Health	Hospital Assessments	Funds supplement coverage under the Medical Assistance program	Hospital assessments	334,902,112	-
M00	Maryland Department of Health	Waiting List Equity Fund	Ensures that when individuals leave State Residential Centers, funds representing the net average cost of serving these individuals follow them to pay for the first year of community-based services; remaining funds are used to provide community-based services to other individuals who are eligible for, but not receiving, a community-based service	interest earned from WLEF Community Services Trust Fund	1,663,551	8,609,746
M00	Maryland Department of Health	State Board of Massage Therapy Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,157,315	592,300
M00	Maryland Department of Health	State Board of Acupuncture	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	348,736	167,880
M00	Maryland Department of Health	State Board of Dietetic Practice	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	296,293	165,383
M00	Maryland Department of Health	State Board of Examiners of Professional Counselors	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,632,747	2,288,127
M00	Maryland Department of Health	State Board of Chiropractic Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	244,421	125,589
M00	Maryland Department of Health	State Board of Dental Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	2,286,663	651,982
M00	Maryland Department of Health	Environmental Health Specialist Board	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	113,000	16,779
M00	Maryland Department of Health	State Board of Morticians	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	696,065	66,089
M00	Maryland Department of Health	State Board of Occupational Therapy Practice Fund	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	574,038	634,507
M00	Maryland Department of Health	State Board of Examiners in Optometry	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	267,343	61,456
M00	Maryland Department of Health	State Board of Pharmacy	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	4,440,401	3,167,160
M00	Maryland Department of Health	State Board of Physical Therapy Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	988,643	1,170,838
M00	Maryland Department of Health	State Board of Podiatric Medical Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	316,125	320,177
M00	Maryland Department of Health	State Board of Psychologists	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	827,731	833,802

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
M00	Maryland Department of Health	State Board of Social Work Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,849,329	616,825
M00	Maryland Department of Health	State Board of Audiology, Hearing Aid Dealers, and Speech Therapists	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	447,719	246,219
M00	Maryland Department of Health	State Commission on Kidney Disease	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	185,370	40,573
M00	Maryland Department of Health	State Board of Nursing Fee Collections	Funds the collection of nursing and nursing assistant licensure/certification fees	Board Fees	7,941,710	2,436,138
M00	Maryland Department of Health	State Board of Physicians	Board of Physicians revenue source	Board Fees	8,968,867	6,686,103
M00	Maryland Department of Health	Maryland Health Care Commission	Funds Maryland Health Care Commission operating expenses	Assessment on Regulatory Boards, Nursing Homes, Hospitals and Insurance Companies	14,122,023	7,019,577
M00	Maryland Department of Health	Kidney Disease	Support the performance of dialysis or transplantation on certified patients with end-stage renal disease	Dialysis facilities and transplant centers certification fees	268,680	-
M00	Maryland Department of Health	Local Share Fee Collection	Health-Gen., §7-705 (2013) requires Maryland counties to contribute local funds for the support of state-funded day habilitation and vocational services.	Local contribution for Day Habilitation cost	2,716,968	553,088
M00	Maryland Department of Health	Community Health Resources Commission Fund	Provides grants to community health resources to expand access in underserved communities	CareFirst	8,047,483	188,874
M00	Maryland Department of Health	Health Services Cost Review Commission User Fees	Funds the administrative budget of the Health Services Cost Review Commission	Hospital assessment	12,194,002	6,038,547
M00	Maryland Department of Health	Natalie M. Laprade Medical Cannabis Commission Fund	Covers documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	10,371,437	5,730,709
M00	Maryland Department of Health	Cord Blood Transplant Center Support Fund	Provides grant funding to qualified medical institutions to establish or maintain a Cord Blood Transplant Center, with the goal of being recognized as a regional center of excellence in the area of Cord	State Appropriation	-	250,001
M00	Maryland Department of Health	Newborn Screening Program Fund	Blood Transplantation Funds the screening of newborn infants for certain hereditary and congenital disorders	Newborn screening fees	6,735,332	2,441,467
M00	Maryland Department of Health	Maryland Cancer Fund	Funds grants for cancer research, prevention, and treatment	Income tax contributions	493,042	852,814
M00	Maryland Department of Health	Civil Money Penalty Fees	Support education training project to improve quality of care provided in MD NH program		-	-
M00	Maryland Department of Health	Maryland Trauma Physician Services	Reimburse Trauma Centers and On-Call Physicians for uncompensated trauma related care.	Motor Vehicle Administration surcharge on automobile registrations.	12,707,734	3,906,148
M00	Maryland Department of Health	Organ and Tissue Donation Awareness Fund	Promotes public education and awareness regarding organ, tissue and eye donation	Money collected under Transportation Article 16-111.2(f)	119,847	922,002
M00	Maryland Department of Health	Maryland Substance Abuse Fund	Funds planning expenses and related costs incurred by local drug and alcohol councils; funds planning expenses and related costs incurred by any State unit designated to coordinate planning by local drug and alcohol councils and review grant requests from local governments; funds substance abuse evaluation and treatment services, including services provided through a drug treatment court	Drug Court fines	1,048	-
M00	Maryland Department of Health	Uncompensated Care Fund	Spreads costs associated with uncompensated care across all hospitals of the State	Hospital UCC Claims	79,428,534	11,586,594
M00	Maryland Department of Health	The Problem Gambling Fund	Funds treatment for problem gambling individuals	Fee assessment collected from casinos	5,777,057	832,608
M00	Maryland Department of Health	Chesapeake Donation	To fund Prescription Drug Monitoring Program and other activities designed to combat opioid abuse.	Chesapeake Employers Insurance Company	723,680	519,735
M00	Maryland Department of Health	Advance Directive Fund	Chapter 510 of the Active of 2016 established an Advance Directives Program at the Maryland Department of Health. Funds support community engagement initiatives to increase awareness and use of electronic advance directives, including activities such as developing an educational campaign and supporting targeted faith-based outreach.		506,937	470,523
M00	Maryland Department of Health	Rate Stabilization Fund	Retains health care providers in the State; Increases Fee-For- Service (FFS) rates paid by Medical Assistance program to providers; Pays Managed Care Organization (MCOs) providers consistent with FFS rates; Increases capitation payments to MCOs participating in the Medical Assistance program; and subsidizes up to \$350,000 annually to provide for the costs incurred by Maryland Insurance Administration (MIA) Commissioner to administer the Fund	Rate Stabilization Fund	151,440,697	40,913,449

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
N00	Department of Human Services	Child Support Reinvestment Fund	Support activities that may contribute to the efficiency and effectiveness of statewide child support enforcement programs	Federal performance incentive payments	6,303,255	4,347,517
N00	Department of Human Services	Universal Services Benefit Program	Provides bill assistance and residential weatherization	Utility ratepayer surcharges	43,330,737	13,675,617
P00	Department of Labor	Special Administrative Expense Fund	Funds agency administrative expenses	Unemployment insurance penalties and interest	2,541,138	1,277,117
P00	Department of Labor	State Board of Public Accountancy Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board.	Fees collected by the Board	682,800	1,659
P00	Department of Labor	Design Boards	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of each occupational and professional licensing board.	Fees collected by the Board	1,369,278	88,285
P00	Department of Labor	Maryland Real Estate Appraiser, Appraisal Management Companies, and Home Inspectors Fund	The Fund shall be used to cover the Commission's actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Commission.	Fees collected by the Commission	758,739	-
P00	Department of Labor	Individual Tax Preparers Fund	The purpose of the Fund is to approximate the costs associated with the administration and enforcement of this title.	Fees for registration of individual tax preparers	167,646	(104,524)
P00	Department of Labor	State Real Estate Commission Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Commission.	Fees collected by the Commission	2,668,412	(763,160)
P00	Department of Labor	Cemetery Oversight Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Office.	Fees for registration and permits	419,611	(172,512)
P00	Department of Labor	Elevator Safety Review Board Fund	The purpose of the Fund is to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board.	Fees collected by the Board	404,093	18,838
P00	Department of Labor	Racing Revenues	Funds racing grants	Wagering, race track licenses and uncashed Pari-Mutuel tickets	1,850,000	1,624,547
P00	Department of Labor	Workers' Compensation Commission	Funds the inspection of amusement rides; the enforcement of worker classification law and the enforcement of safety and health law	Workers' Compensation Commission	11,079,454	11,403,320
P00	Department of Labor	Banking Institution and Credit Union Regulation Fund	Funds the examination and regulation of depository institutions	Assessment and filing fees	3,916,611	4,137,619
P00	Department of Labor	State Apprenticeship Training Fund	Funds the improvement and expansion of apprenticeship training in Maryland	Mandated contributions made by contractors and certain subcontractors performing work on certain public work contracts	20,911	101,725
P00	Department of Labor	Unemployment Insurance Penalty and Interest Collection - Special Administrative Expense Fund	Funds the administration of unemployment benefits	Fines, interest, and other penalties collected from employers and claimants	4,072,633	4,403,747
P00 P00	Department of Labor Department of Labor	Foreclosed Property Registry Non-Depository Special Fund	Funds the maintenance of a foreclosed property registry Funds the Division of Financial Regulation's operating expenses	Foreclosed property registration fees Licenses and fees paid by non- depository institutions	710,973 5,268,186	2,299,875 4,658,011
P00	Department of Labor	Purse Dedication Account	Funds aid to local jurisdictions and racing purses	Video Lottery Terminal revenues	38,064,311	3,285,100
P00	Department of Labor	Racetrack Facility Renewal Account	Finances the racing redevelopment fund	Video Lottery Terminal revenues	10,769,571	22,745,132
Q00	Department of Public Safety and Correctional Se	r Inmate Welfare Funds	Funds benefit the general inmate population	Department of Public Safety and Correctional Services' Commissary contract and vending machine sales	6,065,876	16,936,708
Q00	Department of Public Safety and Correctional Ser	r Sales of Goods and Services	Covers the cost of production for goods and services sold and provided by Maryland Correctional Enterprises	Sales revenue from goods and services sold by Maryland Correctional Enterprises	105,215,096	103,991,404
Q00	Department of Public Safety and Correctional Ser	911 Trust Fund	Support 911 operations across the state including maintenance and enhancement for State and local operations	Revenue generated from 911 service fees on landlines and prepaid calling cards	112,021,116	68,053,288
Q00	Department of Public Safety and Correctional Ser	Drinking Driver Monitoring Program Fund	Covers staff expenses to cover the costs of monitors responsible for supervising offenders sentenced by the courts to probation for driving while impaired (DWI) or driving under the influence (DUI)	Assessed monitoring and program fees on offenders convicted of drinking and driving	4,948,766	1,179
R00	Maryland State Department of Education	Blind Vendors Program	Provides enhanced opportunities for business ownership for vision impaired and blind individuals	Vending machine revenue on federal, state, private and interstate highway rest stops	2,811,701	-
R00	Maryland State Department of Education	Public Education Partnership Fund	Provides funding for Blue Ribbon School, Teacher of the Year awards, the Christa McAuliffe Fellowship Program, etcetera	Private donations	427,255	-
R00	Maryland State Department of Education	Web Based Learning	Funds online classes for Maryland residents	Maryland Virtual Learning Opportunities Fund - fees collected	88,756	15,070

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
R00	Maryland State Department of Education	Maryland Education Trust Fund	Supports the State Aid to Education Foundation Program	Video lottery terminal and table game proceeds	555,803,155	-
R62	Maryland Higher Education Commission	Health Care Professional License Fees	Funds loan assistance for physicians	Board of Physician fees	398,278	276,448
R62	Maryland Higher Education Commission	Guaranteed Student Tuition Fund	Reimburses students when a school closes	Colleges/Universities	188,832	755,259
R62	Maryland Higher Education Commission	Nurse Support Program Assistance Fund	Supplies scholarships and incentive funds to hospitals	Maryland hospitals	17,142,689	476,161
R62	Maryland Higher Education Commission	Need-Based Student Financial Assistance Fund	Provides supplemental funds to scholarship programs	Excess general fund appropriation	3,145,946	9,699,662
R62	Maryland Higher Education Commission	Academic Program Review Fees	Funds academic program reviews	Colleges/Universities	385,681	151,555
R62	Maryland Higher Education Commission	Online Certification Fees	Funds the review of applications for an online program	Fees paid by colleges and universities to certify their online presence in Maryland	30,700	17,663
R62	Maryland Higher Education Commission	Pro Hac Vice Fees	Funds a portion of the Janet L. Hoffman Loan Assistance Repayment Program	Fee for special admission of an out-of- state attorney	62,885	186,037
R75	Higher Education Institutions	Higher Education Investment Fund	Supplements the general fund appropriation for higher education institutions; includes the tuition stabilization trust account (used to stabilize tuition costs for resident undergraduate students)	6% of remaining corporate income tax revenues	76,397,840	8,300,000
S00	Department of Housing and Community Developr	Homeownership Programs Fund	Funds loans for the Maryland Home Financing Program and Down Payment Settlement and Expense Program	State and Federal Funds, loan repayments, fees and/or encumbrance cancellations	5,150,002	-
S00	Department of Housing and Community Developr	Maryland Housing Fund	Funds Maryland Housing Fund operating expenses	Mortgage insurance premiums paid by homeowners and interest income	1,198,852	-
S00	Department of Housing and Community Developr	Maryland Affordable Housing Trust	Provides housing for households earning less than 50 percent of the area or statewide median income	Interest earned on trust accounts held by title insurers and producers	1,290,903	-
S00	Department of Housing and Community Developr		Provides gap financing to new or expanding businesses and nonprofits	State and Federal Funds, loan repayments, fees and/or encumbrance cancellations	4,238,121	-
S00	Department of Housing and Community Developr	Rental Housing Loan Program Fund	Provides low-interest and deferred-payment loans to housing developers for affordable rental housing construction	State and Federal Funds, loan repayments, fees, encumbrance cancellations and/or transfers from the Maryland Housing Fund Unallocated Reserve	21,525,000	-
S00	Department of Housing and Community Developr	Special Loan Program Fund	Provides loans and grants for Special Loan programs including: the Maryland Housing Rehabilitation Program, Group Home Financing Program and Accessible Homes for Seniors	State and Federal funds, loan repayments, fees and/or encumbrance cancellations	4,848,100	-
S00	Department of Housing and Community Developr	Partnership Loan Program	Funds deferred payment loans to local governments to construct or rehabilitate rental housing occupied by households with incomes below 50 percent of the statewide median income	State funds, fees and/or encumbrance cancellations	60,000	-
S00	Department of Housing and Community Developr	Community Legacy	Provides local governments and community development organizations with funding for essential projects aimed at strengthening communities by encouraging homeownership and commercial revitalization	State funds, loan repayments and/or encumbrance cancellations	85,000	-
S00	Statewide	Housing Counseling and Foreclosure Mediation Fund	Funds mediation services for foreclosure cases	Foreclosure mediation fees collected by circuit courts	4,092,880	-
Т00	Department of Commerce	Maryland Industrial Development Financing Authority	Funds land and building acquisition, construction costs, machinery and equipment, furniture and fixtures, leasehold improvements, eligible "soft costs," energy-related projects and working capital expenses	Application fees, guarantee and bond fees, cash investment interest, state appropriations, cash investment interest, sale of collateralized assets	(4,372,368)	20,813,312
Т00	Department of Commerce	Maryland Small Business Development Financing Authority	Provides financing to small businesses that do not qualify for financing from private lending institutions or are owned by socially and economically disadvantaged persons	Application fees, guarantee and bond fees, principal and interest repayments, state appropriations, cash investment interest, sale of collateralized assets	7,180,465	2,458,294
Т00	Department of Commerce	Economic Development Opportunity Program	Funds capital investments and incentives to create and retain employment	State appropriations, principal, interest, and grant repayments	15,150,000	16,644,452
Т00	Department of Commerce	Maryland Economic Adjustment Fund	Provides loans to small business for the modernization of manufacturing operations, development of commercial applications for technology, and exploration of new markets	Federal funds from the Defense Conversion and Defense Economic Adjustment Program, State funds appropriated to the fund, principal and interest payments, application fees	35,178	411,887
Т00	Department of Commerce	Maryland Tourism Development Board Fund	Finances programs related to the planning, advertising, promotion, assistance, and development of the tourism industry in the State	Sale of advertising space in publications, state appropriations, gifts, donations, and bequests	412,750	420,172

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
T00	Department of Commerce	Maryland E-Nnovation Initiative	Finances research endowments at nonprofit institutions of higher education in scientific and technical fields of study	20 percent of revenue from the State admissions and amusement tax on electronic bingo and electronic tip jars	8,922,619	3,249,504
	Department of Commerce	Authority and Fund	Funds special purpose programs including: arts and entertainment initiatives, brownfield redevelopment, child care centers and seafood and aquaculture enterprises	interest on cash balances, state appropriations, Brownfields local property tax contributions, royalties	13,604,685	29,101,559
Т00	Department of Commerce	Preservation of Cultural Arts	Provides supplemental grants to cultural arts organizations in the State that qualify for general operating support grants from the Maryland State Arts Council	5 percent of revenue from the State admissions and amusement tax on electronic bingo and electronic tip jars	1,000,000	250,000
Т00	Department of Commerce	Small, Minority and Women-Owned Business Investment Account	Funds grants made by the Board of Public Works to provide investment capital and loans to small, minority, and women-owned businesses in the State, of which at least 50 percent must be allocated to such businesses in the jurisdictions and communities surrounding a video lottery facility	1.5 percent of Video Lottery Terminal proceeds	47,198	525,805
	Department of Commerce	Not-for-Profit Development Fund	Funds training and technical assistance to support and assist qualifying not-for-profit entities in the State	\$50 fee to be paid for the processing of articles of incorporation of a nonstock corporation in accordance with § 1–203 of the Corporations and Associations Article	139,000	152,741
Т00	Department of Commerce	Military Personnel and Veteran-Owned Small Business No-Interest Loan	Funds no interest loans for businesses owned by military reservists, veterans, National Guard personnel and for small businesses that employ or are owned by such persons	State general fund appropriations, principal and interest repayments, application fees	205,490	695,528
T50	Maryland Technology Development Corporation	Maryland Enterprise Fund	Funds equity investments in early stage companies and venture capital groups	Investment earnings, interest, loan and interest repayments, state appropriations, royalties, fees	201,958	(4,721,690)
U00	Maryland Department of the Environment	Chesapeake Bay Restoration Fund	Supports the costs to upgrade wastewater treatment facilities to reduce nutrient pollution in the Chesapeake watershed	User fee of \$5 per month per Equivalent Dwelling Unit for users of sewer systems	129,401,913	-
U00	Department of the Environment	Maryland Clean Air Fund	Funds activities related to identifying, monitoring and regulating air pollution	All application fees, permit fees, renewal fees, and funds collected by the Department under Title 6, Subtitle 4 of the Environment Article, or received from the Maryland Strategic Energy Investment Fund under §9-20B- 05(g)(4)(iii) of the State Government Article; includes any civil or administrative penalty or any fine imposed by a court under these provisions,	5,080,901	2,930,889
U00	Department of the Environment	Maryland Clean Water Fund	Funds activities related to identifying and monitoring discharge and effluent in State waters	All application fees, permit fees, renewal fees, and funds collected by the Department under this subtitle, including any civil or administrative penalty or any fine imposed by a court under these provisions of this subtitle	3,709,718	968,049
U00	Department of the Environment	State Hazardous Substance Control Fund	Funds activities that ensure the proper and safe treatment, storage, transport and disposal of controlled hazardous substances	All application fees, permit fees, renewal fees, transporting vehicle certification fees, and all other funds collected by the Department under Environment Article 7-218 through 221, including any civil or administrative penalty or any fine imposed by a court under these provisions of this subtitle	770,697	347,336
U00	Department of the Environment	Oil Disaster Containment, Clean-Up and Contingency Fund	Funds staff and equipment needed to respond to and clean up discharges of oil on land or water	All application fees, per barrel fees for oil transferred in the State and licensee fees	4,354,053	2,632,073

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
U00	Department of the Environment	State Radiation Control Fund	Funds activities to identify, monitor and control radiation machines; funds the development of programs and activities and to monitor, control and regulate radioactive material users for the protection of health and the environment	All general license fees, specific license fees, registration fees, radiation machine certification fees, and all funds collected by the department under this title, including any civil penalties, settlements, or fines	3,521,749	2,479,787
U00	Department of the Environment	Used Tire Cleanup and Recycling Fund	Funds related regulatory program which exists to clean up tire stockpiles, perform remedial actions, and finance projects to reduce, recover, and recycle scrap tires	Fees collected from the sale of tires by retail dealers under §9-228(g) of the Environment Article; or Bond and security forfeitures collected under §9- 228(k) of the Environment Article	3,220,810	990,321
U00	Department of the Environment	Water Quality Financing Administrative Fees	Funds salaries in Water Quality Infrastructure Program and Administrative Services; supports related programmatic costs within MDE	Federal capitalization grants and awards or other federal assistance received by the State pursuant to Title VI of the Federal Water Pollution Control Act and any funds transferred to the Water Quality Fund (WQF) pursuant to § 7-222 of the State Finance and Procurement Article; net proceeds of bonds issued by Administration; interest or other income earned on the investment of moneys in the Fund	6,861,567	6,256,160
U00	Department of the Environment	Oil Contaminated Site Environmental Clean- Up Fund	Funds staff and equipment needed to respond to and contain clean up discharges of oil on land or water	Oil transfer fee	1,051,389	155,524
U00	Department of the Environment	Lead Accreditation Fund	Funds the administration of the Accreditation and Training Program for lead abatement services	All fees collected under the Environment Article § 6-1003(d) and fines and penalties imposed under § 6- 1005 of this subtitle shall be deposited in the Lead Accreditation Fund	146,562	4,920
U00	Department of the Environment	Lead Poisoning Prevention Fund	Funds the Lead Poisoning Prevention Program	Fees collected and penalties imposed; moneys received by grant, donation, appropriation or from any other source	3,935,524	739,611
U00	Department of the Environment	Maryland Recycling Trust Fund	Provides grants to the counties to develop and implement local recycling plans	The Newsprint recycling incentive fee; the telephone directory recycling incentive fee collected under the Environment Article § 9-1709 of this subtitle; all fines and penalties collected under this subtitle; money appropriated in the State budget to the Fund	152,824	49,654
U00	Department of the Environment	Bituminous Coal Open-Pit Mining Reclamation Fund	Funds used to backfill, grade, and plant areas affected by open pit coal mining	License and special reclamation fees, mine reclamation surcharge, forfeiture of bonds, cash deposits, or securities	702,388	734,965
U00	Department of the Environment	Deep Mining Fund	Funds mine operating sealing; funds repairs related to damage from subsidence	Permit fees and surcharges	117,485	273,677
Uoo	Department of the Environment	Surface Mined Land Reclamation Fund	Funds the reclamation of abandoned mines and program administration	Funds received from forfeiture in excess of the amount required for reclaiming the area of land affected by the operation on which the liability was charged; forfeiture relating to land which the Department determines to be physically impossible to reclaim; and licensing fees, permitting fees, fines, funds received from the special reclamation fees established by § 15- 808(i) of the Environment Article	211,739	39,086

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
U00	Department of the Environment	Non-Tidal Wetlands Compensation Fund	Funds the creation, restoration, or enhancement of non-tidal wetlands; this includes the acquisition of land and easements, maintenance of mitigation sites, purchase of credits in mitigation banks, and related contractual services	Monetary compensation paid by an applicant instead of engaging in the creation, restoration or enhancement of a nontidal wetland; and any civil or criminal penalty imposed by a court in accordance with § 5-911 of the Environment Article	148,644	2,460,487
U00	Department of the Environment	Leaking Underground Storage Tanks Cost Recover	Provides loans to owners of underground storage tanks to finance costs of upgrade and replacement	Penalty paid by individual responsible for tank discharge; penalty is the cost of reimbursing the State for containment, clean-up, removal, restoration and any attorney fees and litigation costs	44,147	371,553
U00	Department of the Environment	Water Quality Financing Administration Capital Projects	Funds water quality projects	Loan repayments	110,400,000	-
U00	Department of the Environment	Oil Reserve Fund	Supports the cleanup of orphan tank sites or oil spills where there is no financially viable responsible party	Funds remaining in the Underground Storage Tank Upgrade and Replacement Fund; these funds are credited to: the Maryland Oil Disaster Containment Clean-up and Contingency Fund (50%) and the Oil Contaminated Site Environmental Cleanup Fund (50%)	-	1,315,346
U00	Department of the Environment	Brownfields Voluntary Clean-Up Fund	Funds the review and administrative oversight (i.e. cost recovery and program development) of proposed voluntary cleanup projects	Funds credited and interest accrued to the Voluntary Cleanup Fund	348,000	7,187
U00	Department of the Environment	Drinking Water Loan Fund-Administrative Fees	Offsets Revolving Loan Fund (RLF) operational and administrative expenses	Federal grants and awards or other federal assistance received by the State for the purpose of making loans to borrowers for water supply systems and funds transferred from the Water Quality Fund pursuant to § 302 of the Federal Safe Drinking Water Act; payments received from borrowers; new proceeds of bonds issued by the Administration; interest or other income earned on the investment of moneys in the Fund	639,258	1,008,870
U00	Department of the Environment	Tidal Wetland Compensation Fund	Funds acquisition and conservation of wetland areas	Annual lease payments assessed to permit crossing of Maryland's navigable waters; mitigation payments assessed to compensate for impacts to tidal wetlands	18,977	131,355
U00	Department of the Environment	Acid Mine Drainage Fund	Funds the abatement and treatment of acid mine drainage	Funds granted to the Department for acid mine drainage abatement and treatment under Title IV of the federal Surface Mining Control and Reclamation Act of 1977	1,022,494	2,418,712
U00	Department of the Environment	Community Right-to-Know Fund	Funds expenses incurred by the Department of the Environment and Local Emergency Planning Committees (LEPCs) to fulfill the responsibilities of the federal Community Right to Know Act.	Fees or penalties collected or imposed under the federal Community Right to Know Act.	455,903	923,410
U00	Department of the Environment	Wetlands and Waterways Program Fund	Funds the issuance of wetlands licenses by the Board of Public Works under § 16-202 of the Environment Article; and the management, conservation, protection and preservation of the State's wetlands and waterways resources	Application fees collected by the Department under this section; monetary compensation paid to the State in conjunction with a wetlands license other than that compensation specified in § 16-205(e)(2) of the article; money appropriated in the State budget to the Fund; and investment earnings, interest, and any other money from any other source accepted for the benefit of the Fund	3,370,402	1,049,451

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2019 Revenue	FY 2019 Balance
U00	Department of the Environment	Coal Combustion By-Product Fund	Funds programs to control the disposal, use, recycling, processing, handling, storage, transport, or other requirements related to the management of coal combustion by-products	Fees collected by the Department under § 9-283 of this subtitle; funds appropriated by the General Assembly for deposit to the Fund; includes any additional money made available from any sources, public or private, for the purposes for which the Fund has been established	1,105,659	32,618
U00	Department of the Environment	Drinking Water Revolving Loan Fund	Funds drinking water quality projects	Loan repayments	16,880,000	-
Y01	State Reserve Fund	Economic Development Opportunities Program	Provides conditional, multi-year loans and investments for economic development projects	General fund appropriation	5,000,000	11,733,614
Y01	State Reserve Fund	Revenue Stabilization Account	Retains revenue for future needs and reduces the need for future tax increases by moderating revenue growth; also known as the Rainy Day Fund	General fund appropriation	19,652,374	876,494,529
Y01	State Reserve Fund	Catastrophic Event Account	Enables the State to respond quickly to an unanticipated natural disaster or catastrophe	General fund appropriation	-	2,543,921
Y05	Statewide	Cigarette Restitution Fund	Funds efforts statewide for tobacco-use prevention and cessation programs, cancer prevention, education, and screening programs, cancer research programs and a network of cancer and tobacco local community health coalitions	The 1998 Master Tobacco Settlement Agreement with the tobacco industry	131,451,971	6,443,073