

**EXHIBIT D
FISCAL YEAR 2023 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 484, Acts of 2022 (SB 290 - The Budget Bill for Fiscal Year 2023) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

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<u>Judiciary</u>								
2023-6-1	Administrative Office of the Courts	Administrative Office of the Courts	C00A00.06	500,000				500,000
<u>Uninsured Employers' Fund</u>								
2023-12-1	Uninsured Employers' Fund	General Administration	C96J00.01		250,000			250,000
<u>Historic St. Mary's City Commission</u>								
2023-19-1	Administration	Administration	D17B01.51	500,000				500,000
<u>Governor's Office of Crime Prevention, Youth, and Victim Services</u>								
2023-20-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	125,000				125,000
2023-22-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-23-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-25-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-26-1	Administrative Headquarters	Local Law Enforcement Grants	D21A01.02	50,000				50,000
2023-27-1	Administrative Headquarters	State Aid for Police Protection	D21A01.03	100,000				100,000
2023-309-1	Children's Services Unit	Children and Youth Division	D21A02.01	150,000				150,000
2023-310-2	Children's Services Unit	Children and Youth Division	D21A02.01	50,000				50,000
<u>Department of Planning</u>								
2023-308-1	Department of Planning	Operations Division	D40W01.01	200,000				200,000
<u>Maryland Institute for Emergency Medical Services Systems</u>								
2023-35-1	Maryland Institute for Emergency Medical Services Systems	General Administration	D53T00.01		100,000			100,000
<u>Department of Veterans Affairs</u>								
2023-36-1	Department of Veterans Affairs	Veterans Home Program	D55P00.05			2,000,000		2,000,000
<u>Property Tax Assessment Appeals Boards</u>								
2023-45-1	Property Tax Assessment Appeals Boards	Property Tax Assessment Appeals Boards	E80E00.01	50,000				50,000
<u>Department of Budget and Management</u>								
2023-308-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2023-311-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
2023-47-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	100,000				100,000
2023-51-1	Office of Budget Analysis	Budget Analysis and Formulation	F10A05.01	250,000				250,000
<u>Department of General Services</u>								
2023-55-1	Office of the Secretary	Executive Direction	H00A01.01	250,000				250,000
<u>Department of Transportation</u>								
2023-61-1	The Secretary's Office	Executive Direction	J00A01.01		500,000			500,000
2023-61-2	The Secretary's Office	Executive Direction	J00A01.01		100,000			100,000
2023-311-1	The Secretary's Office	Executive Direction	J00A01.01		100,000			100,000
2023-66-1	State Highway Administration	County and Municipality Funds	J00B01.05		2,000,000			2,000,000
2023-69-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-70-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-71-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-71-2	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000

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2023-73-1	Maryland Aviation Administration	Airport Operations	J00I00.02		150,000			150,000
<u>Department of Natural Resources</u>								
2023-308-1	Office of the Secretary	Secretariat	K00A01.01	200,000				200,000
2023-79-1	Land Acquisition and Planning	Outdoor Recreation Land Loan	K00A05.10		100,000			100,000
2023-81-1	Natural Resources Police	General Direction	K00A07.01	750,000				750,000
2023-83-1	Resource Assessment Service	Power Plant Assessment Program	K00A012.06	100,000				100,000
2023-85-1	Chesapeake and Coastal Service	Chesapeake and Coastal Service	K00A014.02	100,000				100,000
<u>Department of Agriculture</u>								
2023-308-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2023-312-1	Office of the Secretary - Quarterly	Executive Direction	L00A11.01	200,000				200,000
<u>Maryland Department of Health</u>								
2023-93-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2023-94-1	Office of the Secretary	Executive Direction	M00A01.01	1,000,000				1,000,000
2023-95-1	Office of the Secretary	MDH Hospital System	M00A01.07	100,000				100,000
2023-96-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		100,000			100,000
2023-97-1	Regulatory Services	Board of Nursing	M00B01.05		100,000			100,000
2023-98-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	500,000				500,000
2023-100-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	250,000				250,000
2023-102-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	250,000				250,000
2023-105-1	Behavioral Health Administration	Program Direction	M00L01.01	250,000				250,000
2023-310-2	Behavioral Health Administration	Program Direction	M00L01.01	50,000				50,000
2023-108-1	Developmental Disabilities Administration - Quarterly	Program Direction	M00M01.01	1,000,000				1,000,000
2023-110-1	Developmental Disabilities Administration	Program Direction	M00M01.01	250,000				250,000
2023-112-1	Medical Care Programs Administration - Quarterly	Deputy Secretary for Health Care Financing	M00Q01.01	1,000,000				1,000,000
2023-309-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2023-113-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
2023-114-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
<u>Department of Human Services</u>								
2023-124-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2023-309-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
<u>Maryland Department of Labor</u>								
2023-130-1	Office of the Secretary	Executive Direction	P00A01.01	100,000				100,000
2023-130-2	Office of the Secretary	Executive Direction	P00A01.01	100,000				100,000
<u>Department of Public Safety and Correctional Services</u>								
2023-142-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2023-143-1	Maryland Parole Commission	General Administration and Hearings	Q00C01.01	250,000				250,000
<u>State Department of Education</u>								
2023-309-1	Children's Cabinet Interagency Fund	Children's Cabinet Interagency Fund	R00A04.01	100,000				100,000
2023-172-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	300,000				300,000
2023-173-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	50,000				50,000
<u>Maryland Higher Education Commission</u>								
2023-181-1	General Administration	General Administration	R62I00.01	100,000				100,000
2023-181-2	General Administration	General Administration	R62I00.01	500,000				500,000

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2023-336-1	<u>Department of Housing and Community Development</u> Division of Neighborhood Revitalization	Neighborhood Revitalization - Capital Appropriation	S00A24.02			900,000		900,000
	<u>Department of Commerce</u>							
2023-195-1	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
2023-195-2	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
	<u>Department of the Environment</u>							
2023-308-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
2023-312-1	Office of the Secretary (Quarterly)	Office of the Secretary	U00A01.01	200,000				200,000
2023-206-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000
2023-207-1	Air and Radiation Administration	Air and Radiation Administration	U00A10.01	100,000				100,000
	<u>Department of Juvenile Services</u>							
2023-309-1	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2023-310-2	Office of the Secretary	Office of the Secretary	V00D01.01	50,000				50,000
2023-209-1	Office of the Secretary	Office of the Secretary	V00D02.01	250,000				250,000
	<u>Department of State Police</u>							
2023-310-1	Maryland State Police	Office of the Superintendent	W00A01.01	250,000				250,000
TOTAL				14,375,000	3,900,000	2,900,000	0	21,175,000