

FY 2023 Capital Budget as Proposed County by County Summary

County	Funding
Allegany	\$35,354,580
Anne Arundel	\$108,934,836
Baltimore City	\$335,803,888
Baltimore County	\$166,797,500
Calvert	\$32,208,539
Caroline	\$7,017,920
Carroll	\$85,102,629
Cecil	\$7,017,000
Charles	\$9,544,000
Dorchester	\$17,091,980
Frederick	\$45,151,718
Garrett	\$70,937,966
Harford	\$48,074,638
Howard	\$58,594,000
Kent	\$5,344,839
Montgomery	\$43,230,475
Prince George's	\$249,609,390
Queen Anne's	\$20,275,000
St. Mary's	\$27,975,000
Somerset	\$33,425,456
Talbot	\$12,416,100
Washington	\$43,029,311
Wicomico	\$24,339,242
Worcester	\$21,550,480
Regional	\$284,573,550
Statewide	\$1,969,813,075
Fund Adjustments	(\$204,487)
Subtotal	
Deauthorizations	(\$39,361,000)
Total	\$3,723,647,625

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Allegany County				
Frostburg State University - Facilities Renewal	10,000,000	Allegany	1B	USM
Midland Gilmore Raw Water Storage Tank Upgrade	7,935,000	Allegany	1A	MDE
Flintstone Wastewater Treatment Plant Upgrade	3,183,000	Allegany	1C	MDE
Frostburg - Combined Sewer Overflow Elimination Project Phase X-B: Cemetery Lane	2,973,920	Allegany	1A	MDE
Oldtown Wastewater Treatment Plant Upgrade	2,408,000	Allegany	1C	MDE
UPMC Western Maryland				
New Heart and Vascular Institute	2,400,000	Allegany	1C	MISC
Children's Specialty Clinic Improvements	375,000	Allegany	1C	MISC
YMCA of Cumberland - Renovations	1,398,652	Allegany	1C	MISC
Wastewater Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage	1,257,232	Allegany	1B	MDE
Washington Middle School	765,000	Allegany	1C	MSDE
Braddock Middle School	712,400	Allegany	1C	MSDE
Route 36 Water Line Replacement	600,000	Allegany	1B	MDE
Upper Georges Creek Stream Sealing: Staub Run Remediation	500,000	Allegany	1B	MDE
Beall Elementary School	360,000	Allegany	1B	MSDE
Rocky Gap State Park - Campground Renovations and Utility and Site Improvements	299,000	Allegany	1B	DNR
Barton Meadow Park New Playground	100,000	Allegany	1A	DNR
Luke - Nevison Avenue Park Amenities	75,000	Allegany	1A	DNR
Frostburg - Armory Field Lighting Project	12,376	Allegany	1B	DNR
Allegany County Total	35,354,580			
Anne Arundel				
State House Exterior and Grounds Restoration	26,123,000	Anne Arundel	30A	BPW
Bates Middle School	13,089,600	Anne Arundel	30A	MSDE
New Legislative Services Building	12,000,000	Anne Arundel	30A	MSA
Quarterfield Elementary School	11,854,000	Anne Arundel	32	MSDE
Edgewater Beach				
Septic-to-Sewer Conversion	10,728,902	Anne Arundel	30B	MDE
Water System Extension	5,850,902	Anne Arundel	30B	MDE
Jessup Region Electrical Infrastructure Upgrade	3,076,000	Anne Arundel	32	DPSCS
Historic Annapolis Restoration	3,000,000	Anne Arundel	30A	MISC
Crownsville Hospital Memorial Park Improvements	2,500,000	Anne Arundel	33	MISC
Heritage Harbor Water Takeover System Improvements	1,872,662	Anne Arundel	30B	MDE
Brock Bridge Elementary School	1,861,000	Anne Arundel	21	MSDE
DPSCS - Correctional Institution for Women - Cell and Shower Accessibility Project	1,550,000	Anne Arundel	21	MDOD
Meade Heights Elementary School	1,524,000	Anne Arundel	32	MSDE
Glen Burnie High School	1,279,000	Anne Arundel	31A	MSDE
Annapolis City Dock Renovations	1,200,000	Anne Arundel	30A	MISC
Blacks of the Chesapeake Foundation - Carr's and Elktonia Beach Acquisition	1,200,000	Anne Arundel	30A	DNR
New Courts of Appeal Building	830,000	Anne Arundel	30A	BPW
Annapolis - Truxtun Park Improvements	828,270	Anne Arundel	30A	DNR

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Honeysuckle Drive - Shoreline Enhancements	770,000	Anne Arundel	30B	DNR
Annapolis - Stanton Community Center Renovations	600,000	Anne Arundel	30A	MISC
Fort Smallwood Improvements	600,000	Anne Arundel	31B	DNR
Luminis Health Anne Arundel Medical Center - Hybrid Operating Room	600,000	Anne Arundel	30A	MISC
Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade	523,000	Anne Arundel	21	MES
Annapolis Overhead Utilities Undergrounding	500,000	Anne Arundel	30A	MISC
Chrysalis House, Inc. - Campus Expansion	500,000	Anne Arundel	33	MDH
Downs Park Renovation	500,000	Anne Arundel	31B	DNR
South Shore Trail Improvements	500,000	Anne Arundel	33	DNR
University of Maryland Baltimore Washington Medical Center - Cardiovascular Care Enhancements	500,000	Anne Arundel	32	MISC
New Brooklyn Heights Community Center	400,000	Anne Arundel	30A	MISC
Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade	382,000	Anne Arundel	33	DNR
Mill Creek Dredging	362,500	Anne Arundel	33	DNR
Podickory Creek Dredging	325,000	Anne Arundel	33	DNR
Children's Theatre of Annapolis - Annex Renovation and Expansion	300,000	Anne Arundel	33	MISC
South County - Dredge Material Beneficial Reuse Project	250,000	Anne Arundel	30B	DNR
Boys and Girls Clubs of Annapolis and Anne Arundel County - New Lothian Club	240,000	Anne Arundel	30B	MISC
State Police Barrack J - Annapolis: Communications Room and New Garage	232,000	Anne Arundel	30A	MSP
The Johns Hopkins House, Inc. - Whites Hall Acquisition	168,000	Anne Arundel	33	MISC
Former Generals Highway Landfill Hazardous Substance Clean-up	150,000	Anne Arundel	33	MDE
Marley Neck School Center Renovation	100,000	Anne Arundel	31B	MISC
YMCA of Metropolitan Washington - Camp Letts Cabin Renovation	65,000	Anne Arundel	30B	MISC
Anne Arundel Total	108,934,836			
Baltimore City				
Morgan State University				
New Health and Human Services Building, Phase II	66,020,000	Baltimore City	43	MSU
Deferred Maintenance and Site Improvements	20,000,000	Baltimore City	43	MSU
New Science Center, Phase II	7,040,000	Baltimore City	43	MSU
New Science Center, Phase I - Washington Service Center Demolition	3,327,000	Baltimore City	43	MSU
Carter-Grant-Wilson Building Renovation	1,196,000	Baltimore City	43	MSU
Renovations to 2100 Guilford Avenue	28,884,000	Baltimore City	40	BPW
Shillman Building Conversion	25,805,000	Baltimore City	44A	BPW
University of Maryland Medical System				
Comprehensive Cancer Treatment and Organ Transplant Center Improvements	25,000,000	Baltimore City	40	UMMS
R Adams Cowley Shock Trauma Center Renovation - Phase III	1,000,000	Baltimore City	40	UMMS
University of Maryland Medical Center Midtown Campus - Center for Addiction Medicine	432,000	Baltimore City	40	MISC
University of Maryland, Baltimore				
Central Electric Substation and Electric Infrastructure Upgrades	16,138,000	Baltimore City	40	USM
New School of Social Work Building	2,500,000	Baltimore City	44A	USM
Curb Ramps and Driveway Crossings Project	326,000	Baltimore City	40	MDOD
Therapeutic Treatment Center	13,945,000	Baltimore City	45	DPSCS

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Baltimore City Juvenile Justice Center - Education Expansion	10,292,000	Baltimore City	40	DJS
Armistead Gardens Elementary/Middle School #243	10,000,000	Baltimore City	45	MSDE
Baltimore City Community College				
Deferred Maintenance	9,000,000	Baltimore City	41	BCCC
Learning Commons Renovation and Addition	2,186,000	Baltimore City	41	BCCC
Baltimore City Cromwell Pumping Station Rehabilitation (WC-1243)	7,500,000	Baltimore City	8	MDE
Johns Hopkins Health System - New Medical Research Building	7,500,000	Baltimore City	46	MISC
Furley Elementary School #206	7,000,000	Baltimore City	45	MSDE
POS - Baltimore City Direct Grant	6,000,000	Baltimore City	98	DNR
Maryland Zoo in Baltimore - Infrastructure Improvements	4,750,000	Baltimore City	40	MISC
Maryland School for the Blind - Residential Cottages on the Hill	4,604,000	Baltimore City	45	MSDE
Reginald F. Lewis Museum of Maryland African American History and Culture - Renovation	4,500,000	Baltimore City	46	MISC
Hippodrome Foundation Renovations	4,000,000	Baltimore City	40	MISC
National Aquarium in Baltimore Improvements	3,000,000	Baltimore City	46	MISC
Coppin State University				
Percy Julian Building Renovation for College of Business	2,500,000	Baltimore City	40	USM
New Residential Hall	864,000	Baltimore City	40	USM
Kennedy Krieger Institute				
LEAP Facility Renovation and Expansion	2,500,000	Baltimore City	41	MISC
Center for the Neuroscience of Social Injustice	1,250,000	Baltimore City	45	MISC
Lifebridge Health - Sinai Hospital Emergency Department Renovation and Additions	2,500,000	Baltimore City	41	MISC
Mount Vernon Place Conservancy - North and South Square Restoration	2,500,000	Baltimore City	40	DNR
Roland Park Elementary/Middle School #233	2,496,000	Baltimore City	41	MSDE
Maree G. Farring Elementary/Middle School #203	2,250,000	Baltimore City	46	MSDE
Catholic Charities - Intergenerational Center Expansion	2,000,000	Baltimore City	46	MISC
Mary Harvin Transformation Center - New Southern Streams Health and Wellness Center	2,000,000	Baltimore City	45	MISC
Maryland Center for History and Culture - Building Renovations	1,500,000	Baltimore City	40	MISC
Port Discovery Children's Museum	1,500,000	Baltimore City	46	MISC
Southeast Community Development Corporation - Towns at Eager Park Infrastructure Improvements	1,500,000	Baltimore City	46	MISC
Tuerk House, Inc. - Treatment Center Renovation	1,430,000	Baltimore City	40	MDH
Baltimore Penn Station Redevelopment	1,400,000	Baltimore City	45	MISC
MedStar Harbor Hospital - Renovation of Special Care Nursery	1,200,000	Baltimore City	46	MISC
Sheppard Pratt Health Systems Inc. - Residential Crisis Beds in Baltimore City	1,200,000	Baltimore City	40	MISC
Mercy Medical Center, Inc. - Community OB/GYN Expansion – Mead Building Renovations	1,080,000	Baltimore City	46	MISC
Gallagher Services Community Center Improvements	1,000,000	Baltimore City	40	MISC
The Associated: Jewish Federation of Baltimore - Park Heights Campus Expansion and Renovation	1,000,000	Baltimore City	41	MISC
The Children's Guild, Inc. - Transformation Academy	1,000,000	Baltimore City	43	MISC
Baltimore Symphony Orchestra Renovations	800,000	Baltimore City	40	MISC
Baltimore Medical System, Inc. - New Medical Office Building	764,750	Baltimore City	46	MDH
Park West Health System, Inc. - Outpatient Building Addition and Renovation	717,303	Baltimore City	41	MDH
Ark Church - The Haven Project - New Facility	500,000	Baltimore City	45	MISC
B & O Railroad Museum - South Car Shop Restoration	500,000	Baltimore City	40	MISC

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Project Title	Amount	County	LD	Agency
Baltimore Museum of Art - Capital Improvements	500,000	Baltimore City	40	MISC
Greater Baltimore Urban League - Orchard Street Church Facade Renovation	500,000	Baltimore City	40	MISC
Maryland Science Center - New Space and Aerospace Sciences Exhibit	500,000	Baltimore City	46	MISC
People Encouraging People, Inc.				
Affordable Housing Acquisition and Renovation	500,000	Baltimore City	40	MDH
Treatment Center Renovation and Addition	439,835	Baltimore City	43	MDH
Waterfront Partnership of Baltimore, Inc. - Rash Field Park Improvements	500,000	Baltimore City	46	MISC
Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club Renovations	450,000	Baltimore City	46	MISC
Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club	450,000	Baltimore City	46	MISC
Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club	350,000	Baltimore City	46	MISC
St. Francis Neighborhood Center - Expansion	300,000	Baltimore City	40	MISC
Afro Charities - Upton Mansion Restoration	250,000	Baltimore City	40	MISC
Baltimore Squashwise - Facility Renovation	250,000	Baltimore City	43	MISC
Lord Baltimore Theater Renovation and Addition	250,000	Baltimore City	40	MISC
Parks and People Foundation, Inc. - Nathaniel J. McFadden Learn and Play Park Renovations	250,000	Baltimore City	40	DNR
Studio 541 Museum - Upgrades	194,000	Baltimore City	44A	MISC
Baltimore Unity Hall, Inc. - Renovations	100,000	Baltimore City	40	MISC
St. Luke's Youth Center - Renovation	100,000	Baltimore City	40	MISC
Baltimore City Fire Department Rescue Boat Replacement	23,000	Baltimore City	98	DNR
Baltimore City Total	335,803,888			
Baltimore County				
Towson University				
New College of Health Professions Building	88,695,000	Baltimore Co.	42A	USM
Smith Hall Renovation	6,066,000	Baltimore Co.	42A	USM
Maryland Department of Emergency Management Headquarters Renovation and Expansion	9,090,000	Baltimore Co.	10	MDEM
Camp Fretterd				
Water and Wastewater System Upgrades	7,700,000	Baltimore Co.	10	MES
Access Control Point - Front Gate	3,386,000	Baltimore Co.	10	DMIL
Cromwell Pumping Station Rehabilitation (WC-1243)	7,500,000	Baltimore Co.	8	MDE
Stevenson University - Black Box Theater	5,000,000	Baltimore Co.	11	MISC
Perry Hall High School	4,248,000	Baltimore Co.	8	MSDE
Battle Monument Special School	4,209,000	Baltimore Co.	6	MSDE
Milford Mill Academy	4,017,000	Baltimore Co.	10	MSDE
Pikesville Armory Renovation	2,500,000	Baltimore Co.	11	MISC
Sheppard Pratt Health System Inc. - Utility Infrastructure	2,500,000	Baltimore Co.	42A	MISC
Loch Raven High School	2,437,000	Baltimore Co.	42B	MSDE
Community College of Baltimore County - Essex - Wellness and Athletics Center Renovation and Addition	2,056,000	Baltimore Co.	6	MHEC
University of Maryland, Baltimore County				
Sherman Hall Renovation	1,886,000	Baltimore Co.	12	USM
Meyerhoff Chemistry Building Teaching Labs Modifications	268,000	Baltimore Co.	12	MDOD
Tradepoint Atlantic - Infrastructure Improvements	1,500,000	Baltimore Co.	6	MISC

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Project Title	Amount	County	LD	Agency
Morning Star Family Life Center Renovations	1,400,000	Baltimore Co.	44B	MISC
Timber Grove Elementary School	1,318,000	Baltimore Co.	10	MSDE
Rosedale Center	1,226,000	Baltimore Co.	6	MSDE
Community College of Baltimore County - Catonsville - Student Services Center Renovation and Expansion	1,170,000	Baltimore Co.	44B	MHEC
Maryland State Fair and Agricultural Society Inc. New Agricultural Education Building	1,000,000	Baltimore Co.	42B	MISC
State Fair Renovations	1,000,000	Baltimore Co.	42B	MISC
Pearlstone Center - Campus Renovation and Expansion	1,000,000	Baltimore Co.	10	MISC
Woodlawn Senior Center Facility Expansion and Renovation	800,000	Baltimore Co.	44B	MDOA
First Fruits Farm - Capital Improvements	750,000	Baltimore Co.	42B	MISC
Community College of Baltimore County - Multiple Building Roof Replacements	700,000	Baltimore Co.	44B	MHEC
Owings Mills High School	676,000	Baltimore Co.	11	MSDE
Greater Baltimore Medical Center - Wound Center Renovation	600,000	Baltimore Co.	42A	MISC
Cal Ripken Sr. Foundation - South Baltimore Youth Development Park	500,000	Baltimore Co.	11	DNR
Family Crisis Center Expansion	500,000	Baltimore Co.	6	MISC
Community College of Baltimore County - Dundalk - Student Services Center Renovation	256,000	Baltimore Co.	7	MHEC
Dundee Creek Marina Dredged Material Rehabilitation	200,000	Baltimore Co.	7	DNR
Joppa View Elementary School	156,000	Baltimore Co.	8	MSDE
Baltimore County Public Schools - Overlea High School Electronic Sign	150,000	Baltimore Co.	8	MISC
Prologue Outreach Center - New Center for the Homeless	150,000	Baltimore Co.	11	MISC
Northwest Hospital Center, Inc. - Northwest Interventional Radiology Project	125,000	Baltimore Co.	10	MISC
Bowleys Quarters Fire Boat Replacement	50,000	Baltimore Co.	98	DNR
Arbutus Primary Rescue Boat Replacement	12,500	Baltimore Co.	98	DNR
Baltimore County Total	166,797,500			
Calvert				
University of Maryland Center for Environmental Science - Chesapeake Analytics Collaborative Building	9,389,000	Calvert	29C	USM
Prince Frederick Wastewater Treatment Plant #1 Upgrade	9,303,539	Calvert	27C	MDE
Beach Elementary School	4,189,000	Calvert	27C	MSDE
Jefferson Patterson Park and Museum Maryland Archaeological Conservation Laboratory Expansion	3,505,000	Calvert	27C	MDP
Patterson Center Renovations	124,000	Calvert	27C	MDP
New Twin Beaches Library	2,500,000	Calvert	27B	MSLA
Calvert Elementary School	1,268,000	Calvert	27C	MSDE
Chesapeake Heights Water Distribution System Replacement	1,000,000	Calvert	27C	MDE
Calvert Pines Senior Center Expansion and Renovation	800,000	Calvert	27C	MDOA
North Beach Flooding Pump and Equipment Upgrade	130,000	Calvert	27C	MDE
Calvert Total	32,208,539			
Caroline				
Ridgely Elementary School	1,950,000	Caroline	37B	MSDE
Benedictine School Renovations	1,000,000	Caroline	36	MISC

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Project Title	Amount	County	LD	Agency
Denton Library Renovation	917,000	Caroline	36	MSLA
North County Regional Park Improvements	750,000	Caroline	36	DNR
Greensboro Elementary School - Judy Hoyer Learning Center	500,000	Caroline	36	MISC
Choptank Community Health System, Inc. - New Federalsburg Health Center	420,893	Caroline	36	MISC
Hillsboro - Community Park Garden Design and Amenities	305,402	Caroline	36	DNR
Martinak State Park				
Water Tower Reconditioning	275,000	Caroline	36	DNR
Dredged Material Rehabilitation	200,000	Caroline	36	DNR
Choptank Marina				
Fuel Tank Installation	250,000	Caroline	37B	DNR
Parking Lot Restoration	75,000	Caroline	37B	DNR
Denton - 4th Street Park Rehabilitation Phase II	145,000	Caroline	36	DNR
Templeville - Community Park Restoration	141,300	Caroline	36	DNR
Greensboro - Ober Park Basketball Court Construction	70,125	Caroline	36	DNR
Preston - James T. Wright Park Meditation Garden	18,200	Caroline	37B	DNR
Caroline Total	7,017,920			
Carroll				
New State Veterans Home	63,261,000	Carroll	9A	MDVA
Carroll Community College				
Career and Technology Center	6,721,000	Carroll	5	MSDE
Systemic Renovation	3,251,000	Carroll	5	MHEC
New Windsor Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	3,434,283	Carroll	5	MDE
Carroll County - New Law Enforcement Building	3,000,000	Carroll	5	MISC
McDaniel College - Educational Environmental Spaces	1,300,000	Carroll	5	MISC
Carroll County Youth Service Bureau - Treatment Center Renovation and Addition	1,000,000	Carroll	5	MDH
Westminster - Wakefield Valley Park Improvements	1,000,000	Carroll	5	DNR
Taneytown Roberts Mill Road Water Main Replacement	611,000	Carroll	5	MDE
Carroll County Agriculture Center - Shipley Arena Renovations	400,000	Carroll	5	MISC
Carroll County Farm Museum Improvements	250,000	Carroll	5	MISC
Westminster - Historic Clock Tower Restoration	200,000	Carroll	5	MISC
The Friends of Cascade Lake - Cascade Recreation and Adventure Park	150,000	Carroll	5	MISC
Taneytown - High School Park Skatepark Rehabilitation	136,346	Carroll	5	DNR
Westminster - Municipal Pool Inclusive Spray Ground Development	113,000	Carroll	5	DNR
American Legion Sykesville Memorial Post 223 - Building Renovation	100,000	Carroll	9A	MISC
Sykesville - Linear Park Natural Play and Learning Area Improvements	100,000	Carroll	9A	DNR
Manchester - Christmas Tree Park Playground Improvements	75,000	Carroll	5	DNR
Carroll Total	85,102,629			
Cecil				
Elk Neck State Park - Wastewater Treatment Plant Upgrade	1,943,000	Cecil	35A	DNR
Bay View Stream Restoration and Sewer Repair	1,800,000	Cecil	35B	MDE

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Project Title	Amount	County	LD	Agency
Cecil County - New Shooting Range	1,000,000	Cecil	36	MISC
Replace Underground Fuel Storage Tank - State Police North East Barrack F	1,000,000	Cecil	35A	BPW
NorthBay Environmental Education Center Improvements	500,000	Cecil	36	MISC
Cecil County - Health Department Parking Lot Renovation	300,000	Cecil	36	MISC
Elkton - Neighborhood Community Center Park New Playground	247,000	Cecil	36	DNR
Ordnance Products, Inc. Site - Hazardous Substance Clean-up	127,000	Cecil	35A	MDE
Charlestown Dredging Project	100,000	Cecil	35A	DNR
Cecil Total	7,017,000			
Charles				
Eva Turner Elementary School	2,600,000	Charles	28	MSDE
Westlake High School	2,575,000	Charles	28	MSDE
T. C. Martin Elementary School	1,743,000	Charles	28	MSDE
Gilbert Run Watershed Dam Retrofit	1,484,000	Charles	28	MDE
Indian Head Elementary School	892,000	Charles	28	MSDE
Maryland Veterans Memorial Museum	250,000	Charles	28	MISC
Charles Total	9,544,000			
Dorchester				
Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	10,748,370	Dorchester	37B	MDE
South Dorchester School	2,151,000	Dorchester	37B	MSDE
Delmarva Community Services, Inc. - Jeanette Weinberg Intergenerational Center Addition	1,500,000	Dorchester	37B	MISC
Boys and Girls Clubs of Metropolitan Baltimore - Cambridge Club Renovation	750,000	Dorchester	37A	MISC
Vienna Wells Replacement Project	538,563	Dorchester	37B	MDE
Vienna Water Treatment Plant Replacement	512,752	Dorchester	37B	MDE
Franklin Street Boat Ramp Jetty Repairs	250,000	Dorchester	37B	DNR
Vienna - Sports Field Upgrade	208,295	Dorchester	37A	DNR
Horn Point Laboratory Sewer Collection System Upgrade	188,000	Dorchester	37A	MES
Crocheron Bulkhead and Parking Lot Improvements	150,000	Dorchester	37B	DNR
Cambridge Marina Floating Breakwater Maintenance	95,000	Dorchester	37B	DNR
Dorchester Total	17,091,980			
Frederick				
Maryland School for the Deaf - Veditz Building Renovation	9,536,000	Frederick	3A	MSD
Rock Creek School	8,188,000	Frederick	3B	MSDE
Hood College - Renovation and Expansion of Hodson Science and Technology Center	5,000,000	Frederick	3A	MISC
Monocacy Elementary School	2,815,000	Frederick	3A	MSDE
Frederick County Adult Detention Center Phase IV Medical Addition	2,576,000	Frederick	3B	DPSCS
Ballenger Creek Middle School	2,275,000	Frederick	3B	MSDE
Cunningham Falls State Park - Route 77 Sewer Line Upgrade	1,500,000	Frederick	3A	DNR
Thurmont Elementary School	1,439,000	Frederick	4	MSDE
FC Frederick, Inc. - New Youth Sporting Complex	1,250,000	Frederick	3B	MISC

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Project Title	Amount	County	LD	Agency
Frederick Readiness Center Renovation and Expansion	1,227,000	Frederick	3A	DMIL
Brunswick Volunteer Ambulance and Rescue, Inc. - Facility Expansion	1,000,000	Frederick	4	MISC
Frederick County - Crisis Stabilization Center Building Conversion	1,000,000	Frederick	3A	MISC
Frederick Innovative Technology Center, Inc. - New Innovation Center	1,000,000	Frederick	3A	MISC
New Middletown Library	1,000,000	Frederick	4	MSLA
Sheppard Pratt - Frederick County Psychiatric Rehabilitation Program - Facility Renovation	847,455	Frederick	3A	MISC
Asian American Center of Frederick - Intergenerational Center Renovations	700,000	Frederick	3A	MISC
Brunswick - New Emergency Operations Center, Public Works, and Police Department Building	600,000	Frederick	4	MISC
Rose Hill Manor Park and Museums - Replacement Carriage House	500,000	Frederick	3A	MISC
The YMCA of Frederick County - Facilities Improvements	500,000	Frederick	3A	MISC
New Market Conveyance Phases 3 and 4	428,000	Frederick	4	MDE
Blue Heron Elementary School	315,000	Frederick	4	MSDE
Mountain City Elks Lodge #382 - First Floor Renovation	300,000	Frederick	3A	MISC
City of Frederick - Police Department Headquarters Renovations	250,000	Frederick	3A	MISC
Mt Airy Rails to Trails Improvements	250,000	Frederick	4	DNR
Woodsboro - Town Park Restroom Improvements	214,000	Frederick	4	DNR
Frederick County - Compost Pad Repair and Rehabilitation	150,000	Frederick	3B	MISC
Emmitsburg - Silo Hill Playground Improvements	146,263	Frederick	4	DNR
Brunswick Heritage Museum Building Improvements	100,000	Frederick	4	MISC
Myersville - Terraces of South Mountain Playground Improvements	45,000	Frederick	4	DNR
Frederick Total	45,151,718			
Garrett				
Oakland Trout Run Regional Wastewater Treatment Plant Upgrade	42,908,965	Garrett	1A	MDE
Grantsville Wastewater Treatment Plant Upgrade	20,595,001	Garrett	1A	MDE
Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade	2,850,000	Garrett	1A	DNR
Grantsville Elementary School	2,010,000	Garrett	1A	MSDE
New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrade	1,386,000	Garrett	1A	DNR
Oakland Water Treatment Plant Rehabilitation	365,000	Garrett	1A	MDE
Bittinger Volunteer Fire Department - Building Acquisition	300,000	Garrett	1A	MISC
Mt. Nebo Wildlife Management Area - New Natural Resources Police Garage, Office and Storage Facility	293,000	Garrett	1A	DNR
Grantsville - Community Park Basketball and Volleyball Court Lighting	155,000	Garrett	1A	DNR
Southern Middle School	75,000	Garrett	1A	MSDE
Garrett Total	70,937,966			
Harford				
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	23,481,000	Harford	34A	DMIL
New Harford County District Court	12,000,000	Harford	35B	BPW
Harford Community College - Chesapeake Welcome Center Renovation and Addition	7,655,000	Harford	34B	MHEC
Bel Air Library Renovation	1,414,000	Harford	35B	MSLA
Discovery Center at Water's Edge - Discovery Center	750,000	Harford	34A	MISC
Bakerfield Elementary School	631,000	Harford	34A	MSDE

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Aberdeen B&O Train Station Renovations	500,000	Harford	34A	MISC
Way Station, Inc. - Supported Housing Acquisition and Renovation	462,638	Harford	98	MDH
Meadowvale Elementary School	436,000	Harford	34A	MSDE
Boys and Girls Club of Harford County - Aberdeen Club Renovation	400,000	Harford	34A	MISC
Mariner Point Park - Parking Lot Resurfacing	200,000	Harford	34A	DNR
Aberdeen - Grasmere Pocket Park New Playground	145,000	Harford	34A	DNR
Harford Total	48,074,638			
Howard				
Howard Community College - Mathematics and Athletics Complex	14,794,000	Howard	12	MHEC
Maryland Food Center Authority Wholesale Produce Market - Cold Chain Compliance Renovations	10,000,000	Howard	13	MISC
New High School #13	9,311,000	Howard	13	MSDE
Patapsco Valley State Park - Multiple Restroom Upgrades Hollofield and McKeldin Areas	7,268,000	Howard	9B	DNR
Manor Woods Elementary School	6,160,000	Howard	9A	MSDE
Tactical Services Facility: Operations Building	3,888,000	Howard	13	MSP
New Cut Branch Streambank Stabilization	2,100,000	Howard	9B	MDE
Columbia Center for the Theatrical Arts - New Cultural Center	1,000,000	Howard	13	MISC
Renovation of Clifton T. Perkins Hospital North Wing	972,000	Howard	13	MDH
Guilford Elementary School	881,000	Howard	13	MSDE
Hilda's Place Behavioral Health Organization, Inc. - Residential Facility Acquisition and Renovation	700,000	Howard	9A	MDH
Mission First Housing Development Corporation - Affordable Housing Construction	500,000	Howard	12	MDH
Jeffers Hill Elementary School	370,000	Howard	13	MSDE
Asian American Cultural Center Renovations	250,000	Howard	9A	MISC
Days End Farm Horse Rescue - Firehouse and Indoor Riding Rink	100,000	Howard	9A	MISC
Grassroots Crisis Intervention Center - New Outpatient Mental Health Clinic	100,000	Howard	12	MISC
Howard County Fairgrounds - Multi-purpose Athletic House	100,000	Howard	9A	MISC
Living In Recovery - Renovation and Expansion	100,000	Howard	12	MISC
Howard Total	58,594,000			
Kent				
Rock Hall Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	2,545,973	Kent	36	MDE
Kent County High School	1,625,000	Kent	36	MSDE
Betterton Shoreline Erosion Mitigation	600,000	Kent	36	MDE
Rock Hall Town Hall Improvements	500,000	Kent	36	MISC
Betterton Volunteer Fire Department - New Rescue Boat	50,000	Kent	98	DNR
Betterton Community Park Basketball Court Improvements	23,866	Kent	36	DNR
Kent Total	5,344,839			
Montgomery				
Sligo Middle School	4,500,000	Montgomery	18	MSDE
Westland Middle School	4,500,000	Montgomery	16	MSDE
White Oak Middle School	4,500,000	Montgomery	20	MSDE

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Montgomery College - Takoma Park/Silver Spring Campus				
Catherine and Isiah Leggett Math and Science Building	3,939,000	Montgomery	20	MHEC
Library Renovation	3,693,000	Montgomery	20	MHEC
Burtonsville Crossing Shopping Center Renovations	3,500,000	Montgomery	14	MISC
Harmony Hills Elementary School	2,662,500	Montgomery	19	MSDE
Flower Valley Elementary School	2,000,000	Montgomery	19	MSDE
Springbrook High School	1,750,000	Montgomery	20	MSDE
McNair (Ronald) Elementary School	1,664,000	Montgomery	15	MSDE
John F. Kennedy High School	1,344,500	Montgomery	19	MSDE
Housing Unlimited, Inc. - Supported Housing Acquisition	974,461	Montgomery	98	MDH
Diamond Elementary School	929,000	Montgomery	17	MSDE
Rock View Elementary School	825,000	Montgomery	18	MSDE
Woodfield Elementary School	757,500	Montgomery	14	MSDE
Westover Elementary School	635,000	Montgomery	14	MSDE
Bender Jewish Community Center of Greater Washington - Inclusive Sports Complex	600,000	Montgomery	16	MISC
Charles E. Smith Life Communities - Revitz House Improvements	600,000	Montgomery	16	MISC
Olney Theatre Center - Renovations	500,000	Montgomery	14	MISC
Warrior Canine Connection Expansion	500,000	Montgomery	15	MISC
East Silver Spring Elementary School	474,500	Montgomery	20	MSDE
Round House Theatre - HVAC Upgrades	400,000	Montgomery	18	MISC
Sheppard Pratt - Rockville Campus Window Replacement	400,000	Montgomery	19	MISC
Parkland Middle School	367,000	Montgomery	19	MSDE
Wyngate Elementary School	362,000	Montgomery	16	MSDE
Gaithersburg - Morris Park Playground Replacement	275,000	Montgomery	17	DNR
Ritchie Park Elementary School	269,500	Montgomery	17	MSDE
Meadow Hall Elementary School	162,500	Montgomery	17	MSDE
Rockville - Croydon Creek Nature Center Playground Expansion	96,014	Montgomery	17	DNR
Linden Lane - Hazardous Substance Clean-up	50,000	Montgomery	18	MDE
Montgomery Total	43,230,475			
Prince George's				
Bowie State University - MLK Communication Arts and Humanities Building	73,247,000	Prince George's	23A	USM
University of Maryland, College Park				
Chemistry Building Wing 1 Replacement	57,817,000	Prince George's	21	USM
Interdisciplinary Engineering Building	7,000,000	Prince George's	21	USM
Campuswide Building Systems and Infrastructure Improvements	5,000,000	Prince George's	21	USM
Piscataway Water Resource Recovery Facility Bio-Energy Project	15,000,000	Prince George's	98	MDE
Urban Stormwater Retrofit Public-Private Partnership, Phase 5	15,000,000	Prince George's	98	MDE
Prince George's Community College - Marlboro Hall Renovation and Addition	10,000,000	Prince George's	25	MHEC
Beaverdam Sanitary Sewer Reconstruction - Basin Section 6	9,196,200	Prince George's	98	MDE
Cheltenham Youth Center				
Wastewater Treatment Plant Upgrade	6,733,000	Prince George's	23B	MES

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Addition for Females	1,623,000	Prince George's	27A	DJS
Water Treatment Plant Upgrade	1,260,000	Prince George's	23B	MES
Northeast Branch Sanitary Sewer Reconstruction - Basin Section 6	5,756,400	Prince George's	98	MDE
Western Branch Sanitary Sewer Reconstruction - Basin Section 6	5,686,200	Prince George's	98	MDE
Kingdom Global Community Development Corporation - Kingdom Cares Center Renovations	5,000,000	Prince George's	21	MISC
Sligo Creek Sanitary Sewer Reconstruction - Basin Section 6	4,871,880	Prince George's	98	MDE
Parkway Sanitary Sewer Reconstruction - Basin Section 6	4,619,160	Prince George's	98	MDE
Paint Branch Sanitary Sewer Reconstruction - Basin Section 6	4,043,520	Prince George's	98	MDE
Wheatley (H. Winship) Early Childhood Center	3,282,000	Prince George's	25	MSDE
Horsepen Branch Sanitary Sewer Reconstruction - Basin Section 6	2,414,880	Prince George's	98	MDE
Baden Library Relocation and Renovation	1,549,000	Prince George's	27A	MSLA
Fort Washington Medical Center - Medical Equipment	1,542,000	Prince George's	26	MISC
Williams (Phyllis E.) Elementary School	1,246,000	Prince George's	24	MSDE
New Glenridge Middle School	1,048,000	Prince George's	22	MSDE
State Police Barrack L - Forestville: New Barrack and Garage	995,000	Prince George's	25	MSP
William Wirt Middle School	811,000	Prince George's	22	MSDE
Cedarville State Forest - Visitors Center, Camp Loops and Forestry Complex Improvements	521,000	Prince George's	27A	DNR
Bay Sox Stadium - Addition	500,000	Prince George's	23B	MISC
Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion	500,000	Prince George's	27A	MDH
Old Town Bowie - Historical Properties	500,000	Prince George's	23A	MISC
Town of Bladensburg - Bostwick House Restoration	500,000	Prince George's	47A	MISC
Anacostia Watershed Society - George Washington House Improvements and Vehicle Acquisition	300,000	Prince George's	47A	MISC
Boys and Girls Clubs of Greater Washington - New Palmer Park and Landover Club	300,000	Prince George's	47A	MISC
Rosaryville State Park - Mt Airy Mansion Improvements	236,000	Prince George's	23B	DNR
University Park - Community Park Tot Lot Renovation	225,000	Prince George's	22	DNR
Landover Hills - Neighborhood Playground Improvements	215,000	Prince George's	47A	DNR
DeMatha Catholic High School - Engineering, Arts, and Robotics Building	200,000	Prince George's	22	MISC
Elizabeth Seton High School - Outdoor Athletic Facility Renovation	200,000	Prince George's	47A	MISC
Bowie - Glen Allen Park Playground Improvements	195,000	Prince George's	23B	DNR
Upper Marlboro - New Community Playground Splash Pad	192,424	Prince George's	23B	DNR
Mount Rainier - Frederick Richardson Memorial Park Improvements	105,726	Prince George's	47A	DNR
Capitol Heights - Seat Pleasant Boys and Girls Club	100,000	Prince George's	24	MISC
Colmar Manor - Larlcey Park Open Air Park	33,000	Prince George's	47A	DNR
North Brentwood - Rhode Island Pocket Park	30,000	Prince George's	47A	DNR
Prince George's County - Water Safety and Rescue Enhancements	15,000	Prince George's	98	DNR
Prince George's Total	249,609,390			
Queen Anne's				
Southern Kent Island Sanitary Project - Phase 4	12,000,000	Queen Anne's	36	MDE
Queen Anne's County High School	2,052,000	Queen Anne's	36	MSDE
Chesapeake Bay Environmental Center Wetland Enhancement	1,100,000	Queen Anne's	36	DNR
Kent Narrows - Northern Approach Channel Dredging	1,000,000	Queen Anne's	36	DNR

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Love Point State Park - Facility Improvement Project	800,000	Queen Anne's	36	DNR
Queen Anne's County Family YMCA and Senior Center	800,000	Queen Anne's	36	MDOA
Historic Centreville Middle/High School Renovation	750,000	Queen Anne's	36	MISC
Talisman Therapeutic Center Improvements	650,000	Queen Anne's	36	MISC
Centreville Landing Boat Ramp Replacement	250,000	Queen Anne's	36	DNR
Deep Landing Facility Renovations	250,000	Queen Anne's	36	DNR
Matapeake Landing Boat Ramp Replacement	250,000	Queen Anne's	36	DNR
Department of Natural Resources - New Hydraulic Boat Trailer	150,000	Queen Anne's	98	DNR
Matapeake Marine Terminal Channel Dredging	100,000	Queen Anne's	36	DNR
Queenstown Creek Channel Dredging - Phase I	100,000	Queen Anne's	36	DNR
Roosevelt Park Walking Path Improvements	23,000	Queen Anne's	36	DNR
Queen Anne's Total	20,275,000			
St. Mary's				
Historic St. Mary's City Commission				
Maryland Heritage Interpretive Center	12,011,000	St. Mary's	29B	HSMCC
Site Improvements	2,000,000	St. Mary's	29B	HSMCC
Leonard Calvert House Exhibit	683,000	St. Mary's	29B	HSMCC
Public Relations Building Entrance and Accessibility Improvements	100,000	St. Mary's	29B	MDOD
St. Mary's College of Maryland				
Campus Infrastructure Improvements	7,000,000	St. Mary's	29B	SMCM
Goodpaster Hall Renovation	1,889,000	St. Mary's	29C	SMCM
Town Creek Elementary School	1,425,000	St. Mary's	29C	MSDE
MedStar St. Mary's Hospital - Surgical Sterilization Capacity Upgrades	600,000	St. Mary's	29A	MISC
St. George Creek Maintenance Dredging	540,000	St. Mary's	29B	DNR
Point Lookout State Park				
Boat Ramp and Pier Replacement	500,000	St. Mary's	29B	DNR
Water Distribution and Sewer Collection System Upgrade	312,000	St. Mary's	29A	DNR
Charlotte Hall Water Treatment Plant and Storage System Upgrade	490,000	St. Mary's	29A	MES
St. Clement's Island State Park Accessibility Improvements	375,000	St. Mary's	29A	DNR
Ridge Volunteer Fire Department - Emergency Response Equipment	50,000	St. Mary's	98	DNR
St. Mary's Total	27,975,000			
Somerset				
Eastern Correctional Institution				
High Temperature Distribution and Perimeter Security Improvements	10,776,000	Somerset	38A	DPSCS
Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade	450,000	Somerset	38A	MES
University of Maryland Eastern Shore				
School of Pharmacy and Health Professions	8,173,000	Somerset	38A	USM
Campus Flood Mitigation Project	2,192,000	Somerset	38A	USM
Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	6,000,000	Somerset	38A	MDE
Somers Cove Marina Bulkhead Replacement Phase 3	3,000,000	Somerset	38A	DNR

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Smith Island Clean Water Project	2,641,206	Somerset	38A	MDE
Webster Cove Marina Improvements	150,000	Somerset	38A	DNR
Pocomoke City - Cypress Park Improvements	43,250	Somerset	38A	DNR
Somerset Total	33,425,456			
Talbot				
Resolution 250 Bozman-Neavitt Sewer Collection and Conveyance - Region II	6,885,000	Talbot	37B	MDE
Resolution 235 Areas Sewer Collection and Conveyance - Region II	2,492,000	Talbot	37B	MDE
Chesapeake Bay Maritime Museum - New Multi-Purpose Facility	1,000,000	Talbot	37B	MISC
Building African American Minds, Inc. - Academic Center	800,000	Talbot	37B	MISC
Easton High School	604,000	Talbot	37B	MSDE
St. Michaels Community Center - Renovation	200,000	Talbot	37B	MISC
Martingham Well Replacement	170,100	Talbot	37B	MDE
St. Michaels Library - Renovation and Expansion	120,000	Talbot	37B	MSLA
Wye Landing Repaving	65,000	Talbot	37B	DNR
Oxford - Causeway Basketball and Pickleball Court	40,000	Talbot	37B	DNR
Oak Creek Landing Re-decking	30,000	Talbot	37B	DNR
Windy Hill Landing Re-decking	10,000	Talbot	37B	DNR
Talbot Total	12,416,100			
Washington				
Hancock Wastewater System Project - Phases 1 and 3	8,645,370	Washington	1C	MDE
Smithsburg Wastewater Treatment Plant Upgrade	8,500,000	Washington	2A	MDE
Hancock Water Distribution System Improvements - Phase I	7,610,000	Washington	1C	MDE
Hagerstown Community College - Second Entrance Drive Widening	3,989,000	Washington	2B	MHEC
Washington County District Court Renovation and Expansion	3,950,000	Washington	2B	BPW
Williamsport High School	3,074,000	Washington	1C	MSDE
Boys and Girls Clubs of Washington County - New Hagerstown Club	2,000,000	Washington	2B	MISC
Greenbrier State Park - Entrance Improvements	1,400,000	Washington	2A	DNR
Smithsburg Middle School	1,086,000	Washington	2A	MSDE
Town of Hancock Revitalization	1,000,000	Washington	1C	MISC
City of Hagerstown - Burn Building Upgrade	500,000	Washington	2B	MISC
Ritchie History Museum - Renovation	400,000	Washington	2A	MISC
Smithsburg East Water Street Water Main Upgrade	369,091	Washington	2A	MDE
Meritus Medical Center - Behavioral Health Opioid Crisis Beds	212,000	Washington	2B	MISC
Boonsboro - Shafer Park Trail Extension and Amenities	148,850	Washington	2A	DNR
Cascade Town Center Water System Improvements	75,000	Washington	2A	MDE
Williamsport New Boat Ramp	70,000	Washington	1C	DNR
Washington Total	43,029,311			
Wicomico				
Sharptown Wastewater Treatment Plant Replacement	10,999,999	Wicomico	37B	MDE

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Mardela Middle/High School	8,213,000	Wicomico	37A	MSDE
Salisbury University - Blackwell Hall Renovation	1,940,000	Wicomico	38B	USM
Junior Achievement Eastern Shore - Junior Achievement Center	1,000,000	Wicomico	37A	MISC
Dredge Material Placement Site Expansion	750,000	Wicomico	37B	DNR
Salisbury Rail Trail - Phase Five	500,000	Wicomico	37A	DNR
Salisbury Zoological Park - Andean Bear Exhibit	250,000	Wicomico	37A	MISC
Williards - Town Park Improvements	250,000	Wicomico	38C	DNR
Mardela Springs - Park Baseball Field Upgrade	210,943	Wicomico	37A	DNR
Pittsville - Town Park Playground Improvements	125,300	Wicomico	38C	DNR
Former Linens of the Week - Hazardous Substance Clean-up	50,000	Wicomico	38B	MDE
Nanticoke Harbor Dredging	50,000	Wicomico	37B	DNR
Wicomico Total	24,339,242			
Worcester				
State Police Barrack V - Berlin: New Barrack, Forensic Lab, and Garage	11,145,000	Worcester	38A	MSP
Assateague State Park - Replacement of Camper Registration Building	5,220,000	Worcester	38C	DNR
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000	Worcester	38C	DNR
Shad Landing and Milburn Landing Boat Ramp and Comfort Station Improvements	1,200,000	Worcester	38A	DNR
Snow Hill Purnell Street Water Improvements	782,930	Worcester	38A	MDE
Chesapeake Health Care - Facility Acquisition	525,500	Worcester	38A	MDH
Ocean City - Northside Park Playground Improvements	265,400	Worcester	38C	DNR
South Point Assateague Side Boat Ramp Restoration	250,000	Worcester	38C	DNR
Berlin - Dr. William Henry Park Basketball Court Lighting	111,650	Worcester	38A	DNR
Public Landing - Retaining Wall and Rip Rap Design	50,000	Worcester	38A	DNR
Worcester Total	21,550,480			
Regional				
Washington Metropolitan Transit Authority Upgrades	167,000,000	Regional	98	MDOT
Howard Street Tunnel	51,500,000	Regional	98	MDOT
Conowingo Dam				
Watershed Project	25,000,000	Regional	98	MDE
Dredging Project	6,000,000	Regional	98	MES
Baltimore Regional Neighborhoods Initiative	12,000,000	Regional	98	DHCD
Wor-Wic Community College - Applied Technology Building	11,525,000	Regional	98	MHEC
Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements	4,824,000	Regional	98	DNR
College of Southern Maryland - La Plata - Student Resource Center	2,421,000	Regional	98	MHEC
The Arc Central Chesapeake Region - New Eastern Shore Headquarters	1,000,000	Regional	98	MISC
Chesapeake College Learning Resource Center Chiller and Roof Replacement	903,000	Regional	98	MHEC
College of Southern Maryland - Hughesville Center for Health Sciences	683,000	Regional	98	MHEC
YMCA of Central Maryland - Facilities Improvements	500,000	Regional	37B	MISC
YMCA of Metropolitan Washington - Facilities Improvements	500,000	Regional	98	MISC
YMCA of the Chesapeake - Facilities Improvements	500,000	Regional	98	MISC

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Anacostia River - Northeast and Northwest Branch - Hazardous Substance Clean-up	150,000	Regional	98	MDE
Food and Friends, Inc. - Service Expansion	50,000	Regional	98	MISC
Potomac Valley Fire Company Rescue Boat	17,550	Regional	98	DNR
Regional Total	284,573,550			
Statewide				
<u>Education</u>				
School Construction				
Built to Learn Fund	480,000,000	Statewide	99	MSDE
Public School Construction Program - Unallocated	115,242,000	Statewide	99	MSDE
Healthy School Facility Fund	90,000,000	Statewide	99	MSDE
Supplemental Capital Grant Program - Unallocated	77,903,000	Statewide	99	MSDE
School Construction Revolving Loan Fund	40,000,000	Statewide	99	MSDE
Aging Schools Program	6,109,000	Statewide	99	MSDE
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	Statewide	99	MSDE
University System of Maryland - Capital Facilities Renewal	90,308,000	Statewide	99	USM
Community College Facilities Renewal Grant Program	18,352,000	Statewide	99	MHEC
<u>Health and Environment</u>				
Department of Natural Resources				
Program Open Space				
Stateside - Land Acquisitions	86,574,186	Statewide	99	DNR
Local - Acquisition and Development Projects	82,009,428	Statewide	99	DNR
Federal Funds	3,000,000	Statewide	99	DNR
Advanced Option and Purchase Fund	52,600	Statewide	99	DNR
Local Parks and Playgrounds Infrastructure - Unallocated	75,125,000	Statewide	99	DNR
Critical Maintenance Program	37,597,726	Statewide	99	DNR
Rural Legacy Program	26,387,542	Statewide	99	DNR
Oyster Restoration Program	13,620,000	Statewide	99	DNR
Natural Resources Development Fund				
Bridge Inspection and Improvement Projects	828,000	Statewide	99	DNR
Dam Assessments and Rehabilitation	500,000	Statewide	99	DNR
Natural Resources Police				
Replacement Helicopter	6,229,000	Statewide	99	DNR
New Search and Rescue Vessels	125,000	Statewide	99	DNR
Waterway Improvement Capital Projects				
U.S. Fish and Wildlife Service Boating Access Projects	2,500,000	Statewide	99	DNR
Statewide - Emergency Dredging and Navigation Needs	679,213	Statewide	99	DNR
State Match for Federal Boating Access and Infrastructure Grants	250,000	Statewide	99	DNR
State Cost Share - Federal Clean Vessel Act Funding	145,237	Statewide	99	DNR
General Maintenance to State-owned Boating Facilities	60,000	Statewide	99	DNR
The Resiliency Through Restoration Program - Adaptive Management	100,000	Statewide	99	DNR

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Department of Agriculture				
Agricultural Land Preservation Program	72,203,328	Statewide	99	MDA
Maryland Agricultural Cost-Share Program	2,000,000	Statewide	99	MDA
Department of Emergency Management				
Resilient Maryland Revolving Loan Fund	25,000,000	Statewide	99	MDEM
Department of the Environment				
Septic System Upgrade Program	15,000,000	Statewide	99	MDE
Hazardous Substance Clean-up Program - Site Assessments	250,000	Statewide	99	MDE
Department of Health				
Behavioral Health Crisis Centers	853,000	Statewide	99	MDH
 <u>Public Safety and Safer Neighborhoods</u>				
Public Safety Communications System	13,084,000	Statewide	99	DOIT
 <u>Other</u>				
Department of Housing and Community Development				
Local Government Infrastructure Fund - Statewide Broadband	171,223,815	Statewide	99	DHCD
Rental Housing Programs	67,500,000	Statewide	99	DHCD
Homeownership Programs	42,000,000	Statewide	99	DHCD
Strategic Demolition Fund	30,000,000	Statewide	99	DHCD
Neighborhood Business Development Program	25,000,000	Statewide	99	DHCD
Housing and Building Energy Programs	15,850,000	Statewide	99	DHCD
Community Development Block Grant Program	12,000,000	Statewide	99	DHCD
Partnership Rental Housing Program	12,000,000	Statewide	99	DHCD
Special Loan Programs	10,400,000	Statewide	99	DHCD
Seed Community Development Anchor Institution Fund	10,000,000	Statewide	99	DHCD
Community Legacy Program	8,000,000	Statewide	99	DHCD
National Capital Strategic Economic Development Fund	7,000,000	Statewide	99	DHCD
Shelter and Transitional Housing Facilities Grant Program	3,000,000	Statewide	99	DHCD
Board of Public Works				
Facility Renewal Fund	110,000,000	Statewide	99	BPW
Construction Contingency Fund	5,000,000	Statewide	99	BPW
Legislative Initiatives - Unallocated	50,000,000	Statewide	99	MISC
Maryland Independent College and University Association - Deferred Maintenance	3,352,000	Statewide	99	MISC
Department of Planning				
African American Heritage Preservation Grant Program	1,000,000	Statewide	99	MDP
Maryland Historical Trust Capital Grant Fund	600,000	Statewide	99	MDP
Maryland Historical Trust Loan Fund	300,000	Statewide	99	MDP
Statewide Total	1,969,813,075			
 Available Fund Adjustments				
Community Health Facilities Grant Program - Available Funds Adjustment	(6,934)	Statewide	99	MDH

FY 2023 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Federally Qualified Health Centers Grant Program - Available Fund Adjustment	(7,553)	Statewide	99	MDH
Community Parks and Playgrounds - Available Fund Adjustment	(190,000)	Statewide	99	DNR
Available Fund Adjustments	(204,487)			
Deauthorizations	(39,361,000)			

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