

Foodbank Grants, Department of Human Services, Office of Grants Management
 \$10.0 Million (N00I00.07)

Purpose: Recovery Now Funding

The Office of Grants Management shall distribute the amount authorized to the Maryland Food Bank (MFB) and Capital Area Food Bank (CAFB).

June 30 - Program Highlights and Plans to Allocate Remaining Balance:

- MFB provided a weekly update on its Recovery Now efforts which are as follows;
 1. Personnel and warehouse costs are distributed monthly, the amount of admin spending for May has not been applied yet. In addition, no costs will be applied until the hired staff start working on the Recovery Now project.
 2. MFB’s remaining food allocation as of June 23, 2021, is \$5,754,706.17. See the chart below for details.

| Distribution Dates | Jurisdiction | Product Type | Distribution Method | Food Distribution by Pounds | Meal Equivalent | Food Funds Expended | Remaining Food Allocation (Starting Balance) |
|--------------------|--|---------------------|---------------------|-----------------------------|-----------------|---------------------|--|
| | | | Cumulative Totals: | 1,421,046 | 1,184,205 | \$920,294 | \$6,675,000 |
| May 1 – May 7 | See previous report for distribution details | | Sub Total: | 173,676 | 144,730 | \$117,750 | \$6,557,250.00 |
| May 8 - May 14 | See previous report for distribution details | | Sub Total: | 326,926 | 272,438 | \$204,523 | \$6,352,726.99 |
| May 15 - May 21 | See previous report for distribution details | | Sub Total: | 334,828 | 279,023 | \$205,571 | \$6,147,155.63 |
| May 22 - May 28 | See previous report for distribution details | | Sub Total: | 294,081 | 245,067 | \$192,856 | \$5,954,299.67 |
| May 29 - June 5 | See previous report for distribution details | | Sub Total: | 172,408 | 143,674 | \$118,464 | \$5,835,835.58 |
| June 6 - June 12 | Allegany County | Food to the Network | Delivery/Pickup | 642 | 535 | \$425 | \$5,835,410.86 |
| | Anne Arundel County | Food to the Network | Delivery/Pickup | 15,610 | 13,008 | \$10,770 | \$5,824,640.66 |
| | Anne Arundel County | Pantry on the Go | Delivery | 7,623 | 6,353 | \$10,229 | \$5,814,411.98 |
| | Baltimore County | Food to the Network | Delivery/Pickup | 10,245 | 8,538 | \$6,439 | \$5,807,973.21 |
| | Baltimore City | Food to the Network | Delivery/Pickup | 49,029 | 40,857 | \$28,026 | \$5,779,947.30 |
| | Caroline County | Food to the Network | Delivery/Pickup | 2,192 | 1,827 | \$1,512 | \$5,778,435.24 |
| | Charles County | Food to the Network | Delivery/Pickup | 4,988 | 4,157 | \$3,419 | \$5,775,016.62 |
| | Dorchester County | Food to the Network | Delivery/Pickup | 1,971 | 1,643 | \$1,084 | \$5,773,932.96 |
| | Harford County | Food to the Network | Delivery/Pickup | 2,358 | 1,965 | \$1,893 | \$5,772,039.73 |
| | Howard County | Food to the Network | Delivery/Pickup | 2,308 | 1,923 | \$2,133 | \$5,769,906.45 |
| | Queen Anne County | Food to the Network | Delivery/Pickup | 2,089 | 1,741 | \$1,609 | \$5,768,297.06 |
| | Somerset County | Food to the Network | Delivery/Pickup | 1,873 | 1,561 | \$1,014 | \$5,767,282.90 |
| | Washington County | Food to the Network | Delivery/Pickup | 3,207 | 2,672 | \$3,500 | \$5,763,782.89 |
| | Wicomico County | Food to the Network | Delivery/Pickup | 6,012 | 5,010 | \$4,284 | \$5,759,498.46 |
| | Worcester County | Food to the Network | Delivery/Pickup | 8,980 | 7,483 | \$4,792 | \$5,754,706.17 |
| | | | | Sub Total: | 119,127 | 99,273 | \$81,129 |

- CAFB provided a weekly update on its Recovery Now efforts which are as follows;
 1. Personnel and warehouse costs are distributed monthly, the amount of admin spending to date is a total of \$93,471.36.
 2. CAFB's remaining food allocation as of June 23, 2021, is \$1,877,440. See chart below for details.

| | Jurisdiction | Product Type | Distribution Method | Food Distribution in Pounds | Meal Equivalent | Food Funds Expended | Remaining Food Allocation |
|--------------------------|------------------------|---------------|-------------------------|-----------------------------|-----------------|---------------------|---------------------------|
| Beginning Balance | | | | | | | \$2,610,560 |
| March 1 – March 28 | Prince George's | Produce Boxes | Direct Delivery to Site | 158,040 | 132,000 | \$123,200 | \$2,487,360 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,487,360 |
| March 29 - April 4 | Prince George's | Produce Boxes | Direct Delivery to Site | 227,520 | 189,600 | \$176,960 | \$2,310,400 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,310,400 |
| April 5 - April 11 | Prince George's | Produce Boxes | Direct Delivery to Site | 64,800 | 54,000 | \$50,400 | \$2,260,000 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,260,000 |
| April 12 - April 18 | Prince George's | Produce Boxes | Direct Delivery to Site | 69,120 | 57,600 | \$53,760 | \$2,206,240 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,206,240 |
| April 19 - April 25 | Prince George's | Produce Boxes | Direct Delivery to Site | 57,600 | 48,000 | \$48,800 | \$2,157,440 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,157,440 |
| April 26 - May 2 | Prince George's | Produce Boxes | Direct Delivery to Site | 25,920 | 21,600 | \$20,160 | \$2,137,280 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,137,280 |
| May 3 - May 9 | Prince George's | Produce Boxes | Direct Delivery to Site | 79,200 | 66,000 | \$61,600 | \$2,075,680 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,075,680 |
| May 10 - May 16 | Prince George's | Produce Boxes | Direct Delivery to Site | 47,520 | 39,600 | \$36,960 | \$2,038,720 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$2,038,720 |
| May 17 - May 23 | Prince George's | Produce Boxes | Direct Delivery to Site | 82,080 | 68,400 | \$63,840 | \$1,974,880 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$1,974,880 |
| May 24 - May 30 | Prince George's | N/A | N/A | 0 | 0 | \$0 | \$1,974,880 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$1,974,880 |
| May 31 - June 6 | Prince George's | Produce Boxes | Direct Delivery to Site | 57,600 | 48,000 | \$44,800 | \$1,930,080 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$1,930,080 |
| June 7 - June 13 | Prince George's | Produce Boxes | Direct Delivery to Site | 67,680 | 56,400 | \$52,640 | \$1,877,440 |
| | Montgomery | N/A | N/A | 0 | 0 | 0 | \$1,877,440 |
| Cumulative Total | Prince George's | | | 811,800 | 676,800 | \$635,680 | \$1,877,440 |
| | Montgomery | | | 0 | 0 | \$0 | \$0 |

June 30 - Programmatic and/or Implementation Issues:

- There are no programmatic or implementation issues for this reporting period.

Source: Department of Human Services, Office of Grants Management, Department of Budget and Management