

Baltimore City Community College

MISSION

Baltimore City Community College (BCCC) provides quality, affordable, and accessible education meeting the professional and personal goals of a diverse population, changing lives, and building communities.

VISION

Baltimore City Community College is an innovator in providing quality career pathways and educational opportunities for a diverse population of learners to exceed the challenges of an ever-changing competitive workforce and environment.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Access: Ensure equitable access to affordable and quality postsecondary education for Maryland residents.

Obj. 1.1 Increase credit and non-credit enrollment of Maryland residents.

Obj. 1.2 Ensure tuition and fees for Maryland residents remain one of the lowest.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
¹ Eligible credit full-time equivalent (FTE) enrollment	2,206	2,478	2,591	2,199	1,844	1,982	2,120
¹ Eligible non-credit FTE enrollment	1,768	1,505	1,054	822	849	934	1,027
Credit enrollment of Maryland residents	3,813	4,221	4,538	3,856	3,624	3,914	4,196
Non-credit enrollment of Maryland residents	7,787	6,367	4,116	1,943	2,802	3,263	3,713
Percent of credit students receiving Pell Grants	41%	38%	39%	37%	33%	35%	37%
Percent of credit students receiving any financial aid	51%	47%	48%	50%	57%	58%	59%
Average tuition and fees per credit hour for all Maryland	\$146	\$152	\$157	\$158	\$158	\$158	\$158
Average tuition and fees per credit hour for BCCC	\$133	\$133	\$141	\$146	\$146	\$146	\$146

Goal 2. Success: Promote and implement practices and policies that will ensure student success.

Obj. 2.1 Increase developmental completion.

Obj. 2.2 Increase fall-to-fall retention.

Obj. 2.3 Increase number of degrees and certificates awarded.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Successful-persister rate after four years	52%	51%	57%	58%	62%	63%	64%
Retention rate of first-time full-time entrants	45%	43%	45%	35%	48%	49%	50%
Retention rate of first-time part-time entrants	29%	33%	24%	27%	32%	33%	34%
Number of degrees awarded	441	431	384	426	383	421	463
Number of certificates awarded	205	198	160	155	90	99	109

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Goal 3. Foster innovation in all aspects of Maryland higher education to improve access and student success.

Obj. 3.1 Improve student pathways to success including developmental education, completion of a degree or certificate, and transfer to a four-year institution.

Obj. 3.2 Develop and enhance workforce development programs to ensure job placement with opportunities for wage growth.

Obj. 3.3 Increase enrollment in non-credit workforce development contract training courses.

Obj. 3.4 Increase the licensure exam pass rates in health professions programs.

Obj. 3.5 Increase transfer student success at four-year institutions.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Enrollment (seats taken) in contract training courses	2,472	2,788	2,721	1,057	1,035	1,050	1,100
Graduates employed within one year	85%	84%	80%	81%	78%	80%	82%
Median annualized income of career program graduates one year prior to graduation	\$21,052	\$22,388	\$22,920	\$23,440	\$20,040	\$23,046	\$26,503
Median annualized income of career program graduates three years after graduation	\$37,944	\$40,288	\$46,804	\$45,140	\$39,536	\$41,483	\$47,705
Percent of BCCC students with first-year GPA of 2.0 or above at transfer institution	88%	80%	82%	88%	85%	87%	89%
Registered Nursing licensure exam pass rate	85%	85%	81%	82%	82%	85%	87%
Practical Nursing licensure exam pass rate	86%	90%	94%	80%	73%	78%	83%
Dental Hygiene licensure exam pass rate	100%	100%	100%	100%	NA	90%	90%
Physical Therapy Assistant licensure exam pass rate	79%	73%	83%	100%	89%	90%	90%
Respiratory Care licensure exam pass rate	93%	73%	85%	100%	100%	95%	95%
Percent of tested fall entrants requiring remediation in math	98%	99%	98%	52%	64%	65%	66%
Percent of tested fall entrants requiring remediation in English/Reading	86%	85%	86%	45%	51%	52%	53%

NOTES

¹ 2022 data is considered preliminary until audited in subsequent fall.