Maryland Department of Planning

MISSION

The Maryland Department of Planning collaborates with state agencies, local governments and the private sector, providing assistance and data so that each community can shape their future in a way that reflects local values, honors its heritage and presents opportunities for Maryland to flourish.

VISION

To lead as a premier resource of planning excellence that promotes economic vitality consistent with environmental stewardship, respects local authority, and inspires and supports local vision.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. **Provide efficient State Clearinghouse review of federal, state, and local plans and projects requiring intergovernmental coordination.**

Obj. 1.1 Maximize funding opportunities and ensure consistency with state policies and requirements.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total number of projects reviewed	1,112	959	931	973	963	1,000	1,000
Total value of projects reviewed	$5,037,029	$3,018,895	$1,602,374	$1,996,972	$1,476,677	$1,500,000	$1,500,000

Goal 2. **Provide timely data and intelligent tools to aid in implementation of state and local land use, conservation, community enhancement and business development policies.**

Obj. 2.1 Update applications that utilize special data decision support tools for various users.

Obj. 2.2 Provide local governments with timely and accurate information to improve their decision-making process.

Obj. 2.3 Provide State public school enrollment projections that are at least 95 percent accurate.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
MDP data product downloads	N/A	N/A	N/A	10,964	22,685	26,000	26,000
MDP applications/tools/dashboard and special project webpage	N/A	N/A	N/A	766,345	892,585	893,000	893,000
Accuracy (percent) of State public school enrollment projections							
Actual Number	854,913	862,867	865,491	876,810	N/A	N/A	N/A
MDP Projection	855,490	861,150	869,250	871,360	886,250	895,120	901,800
Accuracy	99.9%	99.8%	99.6%	99.4%	N/A	N/A	N/A

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Goal 3. Support and enhance the vitality of towns, cities and rural centers with existing or planned infrastructure.

    Obj. 3.1 Provide local government with technical assistance to encourage growth that is consistent with state and local policies.

    Obj. 3.2 Provide local government with technical assistance to encourage land preservation and conservation.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
[1] Annual measure of compact new residential development occurring within Priority Funding Areas (PFA)	80.7%	75.9%	79.0%	74.9%	75.0%	75.0%	75.0%
Number of acres protected (under easement or public ownership, excluding military bases, school fields and tot lots)	1,605,637	1,640,830	1,667,185	1,680,318	1,773,458	1,801,000	1,815,000
Percent of land under protective easement or publicly owned	25.9%	26.5%	26.9%	27.1%	28.7%	29.1%	29.3%

Goal 4. Encourage economic development by enhancing historical resources and leveraging non-state investment.

    Obj. 4.1 Achieve target non-state investment leverage ratios for the following programs: 1:1 or greater for Maryland Heritage Areas Authority (MHAA) grant awards and 4:1 or greater for Commercial historic properties using the Historic Revitalization Tax Credit (HRTC).

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Ratio of non-state investment leveraged to MHAA funds awarded	8:1	4:1	2:1	2:1	3:1	5:1	2:1
Ratio of non-state commercial investment leveraged to HRTC funds awarded	5:1	6:1	24:1	5:1	6:1	5:1	5:1

Goal 5. Protect and interpret historic resources.

    Obj. 5.1 Assist state and federal government agencies to consider the effects of their projects on historic and archeological resources.

    Obj. 5.2 Increase annual visitation at Jefferson Patterson Park and Museum (JPPM).

    Obj. 5.3 Maintain a qualified curation facility capable of processing archeological artifacts and upgrading documents consistent with professional standards.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of federal and state undertakings reviewed annually	5,771	6,545	6,405	6,419	5,747	5,700	5,700
Visitors to Jefferson Patterson Park and Museum	79,303	84,752	88,349	104,481	107,314	112,680	118,314
Number of artifacts and documents accessed and treated at the Maryland Archaeological Conservation Laboratory	1,373,646	767,913	829,898	946,257	1,421,428	917,300	1,042,350

NOTES

[1] 2020 data is estimated because it is reported on a calendar year basis.