Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of local drug task force investigations	1,366	1,810	1,731	1,977	1,898	1,900	1,900
Number of arrests	752	789	1,567	842	586	650	650
Number of drug interdiction investigations – Package Unit	476	366	406	362	281	300	300
Number of drug interdiction arrests	253	179	124	134	99	130	130
Amount of seized cash assets	$2,853,638	$1,857,260	$8,428,716	$4,871,208	$7,311,121	$4,000,000	$3,700,000
Amount of forfeited cash assets	$2,556,161	$3,508,238	$152,513	$251,969	$707,906	$450,000	$300,000
Amount of seized non-cash assets	$1,438,065	$751,997	$521,111	$514,394	$534,704	$400,000	$400,000
Amount of forfeited non-cash assets	$151,555	$117,771	$212,854	$82,380	$111,792	$120,000	$125,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
[1] Number of vehicles stolen statewide	13,146	13,299	13,847	13,553	12,235	12,953	12,858
Number of vehicles registered (in 100,000s)	46	49	50	50	51	51	51
[1] Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,230	12,395	12,834	12,485	11,188	11,906	11,807
[1] Yearly change in vehicle thefts in program funded areas	-1.26%	1.35%	3.54%	-2.72%	-10.40%	6.42%	0.83%

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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Population estimate (in 100,000s)	59.76	60.31	60.16	60.52	60.43	61.00	61.50
Total arrests by Office of State Fire Marshal (OSFM)	150	139	134	118	67	101	91
Fires determined as arson by OSFM	206	222	209	204	139	167	159
Number of cases closed by arrest by OSFM	116	142	92	78	52	65	56
Total arsons statewide	1,125	998	904	954	817	825	815
Deaths associated with arson	1	1	2	7	0	3	2
Rate of arson per 100,000 population	18.83	16.55	15.03	15.76	13.52	13.52	13.25
Percent change from 2014 base	N/A	-12%	-20%	-16%	-28%	-28%	-30%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Total fire investigations by OSFM	771	650	709	708	651	703	689
Deaths associated with fire	68	62	68	71	71	71	71
Fire prevention inspections and re-inspections	16,131	13,030	12,335	12,343	11,688	10,457	10,740
Review of construction plans/specs	1,849	1,746	1,687	1,379	1,342	1,208	1,079
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155
Rate of death per 100,000 population	1.14	1.03	1.13	1.17	1.17	1.16	1.15
Percent change from 2014 base	N/A	-10%	-1%	3%	3%	2%	1%

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Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of explosive incidents investigated	238	214	255	211	152	203	197
Number of actual or hoax explosive devices encountered and mitigated	59	41	41	34	48	19	11
Rate of actual or hoax explosive investigations per 100,000 population	0.99	0.68	0.68	0.56	0.79	0.31	0.18
Percent change from 2014 base	N/A	-31%	-31%	-43%	-20%	-69%	-82%
Average elapsed time on explosive incidents (hours)	12	12	12	7	7	12	10
Percentage of Deputy Fire Marshals certified as Bomb Technicians	35%	38%	32%	28%	32%	31%	31%

Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Motor vehicle citations issued	363,319	354,093	330,153	336,933	338,806	344,827	348,648
Number of traffic stops	540,996	551,619	516,834	536,008	532,789	542,222	548,230
Alcohol related fatal collisions	113	118	94	141	118	100	100
Maryland State Police DUI Arrests	7,044	7,240	6,857	6,685	7,102	7,220	7,300
DUI arrests by all MD police agencies	20,544	20,500	19,363	18,995	18,787	20,500	20,500
Impairment-related fatal collisions per 100 million VMT	0.20	0.21	0.16	0.24	0.20	0.17	0.16
Percent change from 2014 base rate	N/A	3%	-20%	18%	-1%	-17%	-18%
Non-seatbelt use citations issued	18,561	16,048	15,314	13,224	12,179	12,418	12,556
Non-restraint fatalities statewide	105	99	96	122	94	100	100
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.19	0.17	0.16	0.20	0.16	0.17	0.16
Percent change from 2014 base rate	N/A	-7%	-13%	9%	-15%	-11%	-12%

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Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Commercial vehicle roadside inspections	73,657	71,103	67,478	75,021	75,612	71,055	72,450
Trucks taken out of service	13,657	12,149	11,941	13,659	13,581	13,600	13,700
Drivers taken out of service	N/A	N/A	4,113	4,932	4,818	4,500	4,590
Commercial vehicle fatalities	39	67	65	52	71	62	61
Commercial vehicle fatality rate per 100 million VMT	0.069	0.117	0.110	0.087	0.119	0.102	0.100
Percent change from 2014 base rate	N/A	69%	59%	26%	72%	48%	45%

Goal 3. **Support citizens and the communities in which they live.**

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of Air Medical activities (EMS)	3,446	4,506	4,659	4,418	4,107	4,550	4,550
Percent of total operational activities	76.1%	84.4%	85.0%	79.8%	80.1%	80.4%	80.4%
Number of law enforcement activities	889	630	814	1,110	1,019	1,100	1,100
Percent of total operational activities	19.6%	11.8%	14.9%	20.1%	19.9%	19.4%	19.4%
Homeland security activities (not Air Medical related)	189	198	4	4	0	9	9
Percent of total operational activities	4.2%	3.7%	0.1%	0.1%	0.0%	0.2%	0.2%
Disaster assessment activities	3	2	2	3	0	3	3
Percent of total operational activities	0.07%	0.04%	0.04%	0.05%	0.00%	0.05%	0.05%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	951	198	216	457	266	450	450
Total Aviation Command operational activities	4,527	5,336	5,479	5,535	5,126	5,662	5,662
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	84.6%	90.8%	96.0%	92.0%	90.9%	90.8%	90.0%

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Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of calls for service	N/A	N/A	513,938	535,193	538,685	565,000	570,000
Number of Amber and Silver Alerts	N/A	N/A	93	87	78	93	93
Number of Disabled Motor Vehicle Assists	N/A	N/A	26,786	25,560	27,790	28,302	28,616
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of applicants who meet the minimum processing standards	3,657/3,117/5,276	4,543	5,110/2929	2,419	2,632	2,562/3681	3,970

Training Program Data: Class Number	140-141-142	143	144-145	146	147	148-149	150
Started	80-30-80	46	49-55	42	49	43-43	55
Resigned/ Terminated	13-8-10	7	10-9	6	2	7-4	4
Graduated	67-22-70	39	39-46	36	47	36-39	51
Percent graduated	84%-73%-88%	85%	80%-84%	86%	96%	84%-91%	93%
Month/Year graduated	12/13-3/14-12/14	7/15	4/16-11/16	7/17	2/18	3/19-7/19	12/19

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Authorized Sworn Positions	N/A	N/A	1,552	1,552	1,552	1,553	1,556
Actual Sworn Positions	N/A	N/A	1,413	1,410	1,419	1,444	1,482
Authorized Civilian Positions	N/A	N/A	814	813	813	822	832
Actual Civilian Positions	N/A	N/A	681	698	698	708	710

NOTES

[1] FY 2017 values have been updated. FY 2018 values are estimates.