

Board of Public Works

MISSION

In order to protect and enhance the State’s fiscal integrity, the Board of Public Works ensures that significant State expenditures are necessary, appropriate, fiscally responsible, fair, and lawful. In reviewing and approving capital projects, procurement contracts, impacts to the State’s tidal wetlands, and the acquisition, use and transfer of State assets, the Board assures Maryland citizens, legislators, government contractors, bond-rating houses, and Federal funding partners that executive decisions are made responsibly and responsively.

VISION

A State in which Maryland citizens are confident that government actions concerning the stewardship of State assets and State’s tidal wetlands, and the expenditure of General, Special, Federal, and General Obligation Bond funds are taken in a prudent, open, and fiscally responsible manner.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that procurement expenditures are necessary and appropriate, fiscally responsible, fair, and lawful.

- Obj. 1.1** Ensure all contract actions brought to the Board comply with procurement laws and policies.
- Obj. 1.2** Strive to ensure that control agencies provide members with timely and accurate information on contracts before the Board.
- Obj. 1.3** Ensure that control agencies are using appropriate procurement methods to achieve broad-based competition and fair and equitable treatment of all persons who deal with the State procurement system.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Procurement contracts submitted for approval	551	578	784	600	655	650	650
Contract modifications submitted for approval	353	357	427	252	332	300	300
Procurement contracts approved	545	559	756	594	623	640	640
Contract modifications approved	351	355	425	238	306	290	290
Procurement contracts disapproved or deferred	6	19	28	6	4	10	10
Contract modifications disapproved or deferred	2	2	2	14	4	10	10
Total dollar value of approved contracts (billions)	\$5.38	\$2.30	\$2.68	\$11.12	\$3.29	\$3.30	\$3.30
Total dollar value of approved contract modifications (billions)	\$1.42	\$2.39	\$1.76	\$0.98	\$1.02	\$1.00	\$1.00
Contracts approved by procurement method:							
Competitive sealed bid	287	216	225	194	238	225	225
Competitive sealed proposals	128	128	111	80	87	100	100
Single bid/proposal received	50	67	93	42	31	30	30
Sole source	75	59	84	85	80	90	90
Emergency or expedited	52	57	66	52	62	60	60
Other	168	73	164	151	125	130	130

Board of Public Works

Goal 2. Ensure that procurement agencies comply with Minority Business Enterprise laws and procedures.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Approved contracts with zero percent MBE participation	338	246	371	303	311	300	300
Approved contracts with MBE participation between 1 and 10	53	36	80	56	60	70	70
Approved contracts with MBE participation from 10 to 29 percent	197	122	148	122	115	130	130
Approved contracts with MBE participation greater than 29	90	127	157	85	102	100	100

Goal 3. Provide efficient recommendations to the Board of Public Works on applications for wetlands licenses and promptly issue licenses as approved by the Board.

Obj. 3.1 Annually meet the Board's processing time of 30 days for wetlands licenses for at least 90 percent of the cases heard.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
License applications submitted to BPW	114	112	76	103	111	120	120
Wetlands licenses approved	140	94	84	103	111	120	120
Percent licenses processed (BPW) within 30 days	86%	75%	80%	99%	99%	100%	100%

Goal 4. Provide administratively and environmentally sound recommendations to the Board of Public Works on applications for wetlands licenses.

Obj. 4.1 Annually strive to achieve the Board's concurrence on 95 percent of wetlands license recommendations presented.

Obj. 4.2 In cooperation with the Maryland Department of Environment create at least 15 additional acres of vegetated tidal wetlands (living shorelines) in fiscal year 2017 through the regulatory permitting process.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Percent of recommendations upheld	100%	100%	100%	100%	100%	100%	100%
Acreage of living shorelines created	15.60	11.01	6.84	20.70	28.62	25.00	25.00

Goal 5. Provide monetary compensation for the utilization of the State's submerged lands.

Obj. 5.1 Collect and forward license fees to the Maryland Tidal Wetlands Compensation Fund, which is managed by the Maryland Department of the Environment.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Fees collected for Maryland Tidal Wetlands Compensation Fund	N/A	N/A	\$46,000	\$75,000	\$59,650	\$70,000	\$70,000

Goal 6. Provide Public Outreach on issues and trends related to Maryland tidal wetlands.

Obj. 6.1 Publish a monthly wetlands blog on the BPW Wetlands website.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
BPW Wetlands blog site visits	N/A	N/A	N/A	N/A	N/A	400	400